





CONTENTS

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

This volume comprises Appendix I - Project Formulation, Appendix III - Navigation and Navigation Economics, and Appendix IV -Flood Control Economics. The complete report consists of the following volumes:

Volume 1 - Main Report

- PROJECT FORMULATION Volume 2 - Appendix I

Attachment - INFORMATION REQUIRED BY SENATE RESOLUTION NO. 148

Appendix III - NAVIGATION AND NAVIGATION ECONOMICS

Appendix IV - FLOOD CONTROL ECONOMICS

Volume 3 - Appendix II - Hydrology, Hydraulic Design, and Water Resources

Volume 4 - Appendix VI - Cost Estimates, Geology, and Design Information

Volume 5 - Appendix V - Recreation and Fish and Wildlife

Appendix VII - Economic Base Study

Appendix VIII- Comments of Other Agencies Appendix IX - Resolutions, Public Hearings,

Prior Reports



Dige - A -

Comprehensive survey report

ON

TRINITY RIVER AND TRIBUTARIES, TEXAS.

Volume 12.

And TV.

APPENDIX I

PROJECT FORMULATION

12) 477p.

U. S. ARMY ENGINEER DISTRICTS
FORT WORTH AND GALVESTON
CORPS OF ENGINEERS
FORT WORTH AND GALVESTON, TEXAS

JUNE 1962

ALL DOCTE

ALL DOCTE

WHITE

HOLD ALL DOCTE

WHITE

HOLD ALL DOCTE

WHITE

HOLD ALL DOCTE

WHITE

HOLD ALL DOCTE

WHITE

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX I

PROJECT FORMULATION

TABLE OF CONTENTS

<u>Title</u>	Page Number
GENERAL	
PURPOSE AND SCOPE	I-1
RELATIONSHIP TO OTHER APPENDIXES	I-1
FORMULATION CONCEPTS	1-2
BASIC CONSIDERATIONS APPLICABLE TO	
THE TRINITY RIVER BASIN	I-3
COMPREHENSIVE PLAN	I-5
PROJECTS EXISTING, UNDER-CONSTRUCTION, AND RECOMMENDED IN PRIOR REPORTS -	
IMPROVEMENTS IN PLAN	I-9
ADDITIONAL IMPROVEMENTS RECOMMENDED	- 1
IN THIS REPORT	I-14
FLOOD PROBLEMS	
GENERAL	1-16
RESERVOIR REGULATION PROBLEMS	I-19
CHANNEL REQUIREMENTS FOR FLOOD CONTROL	I-22
SOLUTION TO FLOOD PROBLEMS	1-23
PROJECT FORMULATION STUDIES	I-24
SINGLE PURPOSE FLOOD CONTROL CHANNEL	I-24
WEST FORK FLOODWAY	I-29
EXTENSION OF DALLAS FLOODWAY	I-37
LIBERTY LOCAL PROTECTION PROJECT	I-42
ELM FORK FLOODWAY	I-42
DUCK CREEK	I-52
LAKEVIEW RESERVOIR	I-55
TENNESSEE COLONY RESERVOIR	1-56
OTHER FLOOD PROBLEM AREAS	1-59
ALTERNATIVE SOLUTIONS CONSIDERED	1-62
RECAPITULATION-SOLUTIONS CONSIDERED TO THE	
EXISTING FLOOD PROBLEM IN THE BASIN	I-64
DETERMINATION OF FAIR SHARE BENEFITS	I-64
SUMMARY OF FLOOD CONTROL STUDIES	I - 66

<u>Title</u>	Page Number
WATERWAY EXTENSION STUDY	
SINGLE PURPOSE WATERWAY EXTENSION OF WATERWAY BY MULTIPLE-USE CHANNEL	1 - 69 1 - 72
DEVELOPMENT OF WATER RESOURCES	
GENERAL QUALITY OF WATER WATER FOR IRRIGATION WATER AS A RESOURCE PROJECTED WATER REQUIREMENTS ESTIMATED WATER SUPPLY YIELDS FROM EXISTING SURFACE SOURCES PROPOSALS TO SOLVE RESIDUAL WATER REQUIREMENT NEEDS UPPER BASIN WATER SUPPLY MIDDLE BASIN WATER SUPPLY LOWER BASIN WATER SUPPLY SUMMARY OF SUPPLY AND DEMAND FOR TRINITY WATER RESOURCES PROJECTS TO DEVELOP TRINITY WATER RESOURCES LONG-RANGE RESERVOIR PROJECTS OTHER RESERVOIRS - TENNESSEE COLONY AUBREY - GARZA - LITTLE ELM RESERVOIR SYSTEM ROANOKE - GRAPEVINE RESERVOIR SYSTEM LAKEVIEW RESERVOIR WATER CONSERVATION BENEFITS	I-78 I-79 I-80 I-81 I-82 I-84 I-86 I-90 I-91 I-91 I-94 I-95 I-96 I-99 I-102
RECREATION AND FISH AND WILDLIFE	
GENERAL PROJECT VISITATION LAKEVIEW PROJECT AUBREY PROJECT SITE GARZA-LITTLE ELM RESERVOIR ROANOKE PROJECT GRAPEVINE RESERVOIR TENNESSEE COLONY PROJECT MULTIPLE PURPOSE PROJECT ECONOMIC BENEFITS OF RECREATION	I-103 I-104 I-105 I-107 I-108 I-108 I-108 I-109 I-111
SUMMARY	
ACCOMPLISHMENTS	I-112

<u>Title</u>	Page Number
COST ALLOCATION AND APPORTIONMENT	
INTRODUCTION	I-116
MULTIPLE-PURPOSE CHANNEL LOCAL FLOOD PROTECTION PROJECTS	I-116
RESERVOIRS	I-117 I-117

ATTACHMENT

INFORMATION REQUIRED BY SENATE RESOLUTION NO. 148

LIST OF FIGURES

Figure Number	<u>Title</u>	Page Number
1	EXISTING AND AUTHORIZED IMPROVEMENTS	I-11
2	FLOOD CONTROL CHANNEL - TENNESSEE COLONY DAM TO HEAD OF LIVINGSTON RESERVOIR - MAXIMIZATION OF EXCESS BENEFITS OVER COSTS	I-27
3	FLOOD CONTROL CHANNEL - LIVINGSTON DAM TO HEAD OF WALLISVILLE RESERVOIR - MAXIMIZATION OF EXCESS BENEFITS OVER COSTS	I-28
4	DENTON CREEK, CLEARED CHANNEL - MAXIMIZATION OF EXCESS BENEFITS OVER COSTS	I-45
5	LAKEVIEW RESERVOIR - MAXIMIZATION OF EXCESS BENEFITS OVER COSTS	I-57
6	TENNESSEE COLONY RESERVOIR - MAXIMIZATION OF EXCESS BENEFITS OVER COSTS	I-60
7	LAKEVIEW RESERVOIR - MAXIMIZATION OF EXCESS WATER SUPPLY BENEFITS	I-101

LIST OF TABLES

Table Number	<u>Title</u>	Page Number
1	COMPREHENSIVE PLAN	I-6, I-7
2	NON-FEDERAL LEVEE DATA	I-12
3	PERTINENT DATA - AREA SUBJECT TO FLOODING	I-18
4	CHANNEL REQUIREMENTS FOR RESERVOIR REGULATION	I-21
5	TIME REQUIRED FOR EVACUATION OF FLOOD-CONTROL STORAGE	I-22
6	CHANNEL REQUIREMENTS FOR FLOOD CONTROL	I-23
7	CHANNEL DIMENSIONS, FLOOD CONTROL CHANNELS	I-23a
8	ANALYSIS OF FLOOD CONTROL PROJECTS	I-65
9	SUMMARY OF FLOOD CONTROL ONLY STUDIES	1-67
10	COMPARISON OF AVERAGE ANNUAL FLOOD CONTROL BENEFITS AND ANNUAL CHARGES	I-68
11	WATER RESOURCES AND REQUIREMENTS	I-92
12	WATER SUPPLY RESERVOIRS - TRINITY RIVER BASIN	I-93
13	PERTINENT DATA - RECREATION AND FISH AND WILDLIFE	I-106
14	ESTIMATED COST OF LANDS, CLEARING, AND FACILITIES FOR PUBLIC USE AND ACCESS	I-110
15	RECREATION COST, CHARGES, AND BENEFITS	1-111
16	JUSTIFICATION OF ELEMENTS IN THE PLAN OF DEVELOPMENT	I-114
17	FIRST COSTS, ANNUAL CHARGES, ANNUAL BENEFIT AND BENEFIT-COST RATIOS - PROJECTS RECOMMENDED FOR AUTHORIZATION	S I-115

Table Number	<u>Title</u>	Page Number
18	SUMMARY OF RESERVOIR COST ALLOCATION STUDIES	I-119
19	APPORTIONMENT OF COSTS	I-120

LIST OF PLATES

Plate Number	Title	Page Number
1	COMPREHENSIVE PLAN OF DEVELOPMENT	I-8
2	LEVEE DISTRICTS	I-13
3	PLAN OF IMPROVEMENT - WEST FORK FLOODWAY	I-31
14	PLAN OF IMPROVEMENT - WEST FORK FLOODWAY	I-32
5	DETAILED PROFILES - WEST FORK FLOODWAY	I-33
6	DETAILED PROFILES - WEST FORK FLOODWAY	I-34
7	DETAILED PROFILES - WEST FORK FLOODWAY	I-35
8	DETAILED PROFILES - WEST FORK FLOODWAY	I-36
9	PLAN OF IMPROVEMENT - DALLAS FLOODWAY EXTENSION	I-38
10	DETAILED PROFILES - DALLAS FLOODWAY EXTENSION	I-39
11	PLAN OF IMPROVEMENT - DALLAS FLOODWAY	I-40
12	DETAILED PROFILE - DALLAS FLOODWAY	I-41
13	PLAN OF IMPROVEMENT - LIBERTY LOCAL PROTECTION PROJECT	I-43
14	PROFILE - LIBERTY LOCAL PROTECTION PROJECT	I-44
15	PLAN OF IMPROVEMENT - ELM FORK FLOODWAY	I-47
16	PLAN OF IMPROVEMENT - ELM FORK FLOODWAY	I-48
17	DETAILED PROFILES - EIM FORK FLOODWAY	I-49
18	DETAILED PROFILES - ELM FORK FLOODWAY	I-50
19	DETAILED PROFILES - ELM FORK FLOODWAY	I-51

Plate Number	$\underline{\mathtt{Title}}$	Page Number
20	PLAN OF IMPROVEMENT - DUCK CREEK CHANNEL IMPROVEMENT	I-53
21	PROFILES - DUCK CREEK CHANNEL IMPROVEMENT	I-54
22	RESERVOIR MAP - LAKEVIEW RESERVOIR	I-58
23	RESERVOIR MAP - TENNESSEE COLONY RESERVOIR	I-61
24	CONDENSED PLAN AND PROFILE - MULTIPLE - PURPOSE CHANNEL	I-74
25	PIPE LINE FOR WATER QUALITY CONTROL AND POSSIBLE FUTURE WATER SUPPLY	I-88
26	RESERVOIR MAP - AUBREY RESERVOIR	I-97
27	RESERVOIR MAP - ROANOKE RESERVOIR	I-100

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX I - PROJECT FORMULATION

GENERAL

- 1. PURPOSE AND SCOPE. This appendix is concerned with formulation processes used in connection with projects investigated and recommended as desirable adjuncts to the existing, under construction, and authorized projects in the Trinity River Basin. It also presents data on allocation of costs to project purposes and to Federal and non-Federal interests.
- 2. The first part of the project formulation presented herein covers the broad aspects and concepts used, some of the more significant criterion and design, and legal constraints specifically applicable to the Trinity River Basin. This general presentation is followed by the methodology and rationale used as a basis for conclusions as to the best solution to the individual water resources problems and needs such as flood control, water supply, water quality control, waterway extensions, and recreation and fish and wildlife. Finally, detailed information is presented relative to individual elements of the recommended plan. The addition of investigated water resources projects to the existing Trinity River Plan created infinite systems of units, levels of accomplishment, and sizes of projects. The basic objective of the subject study has been to select the best combination of variables that is compatible with comprehensive basin planning. Conventional design and formulation techniques have been used to evolve the obtainable combination of additions and modifications to the existing and authorized system of projects in the Trinity River Basin. Stated briefly, tentative additions to the existing system were developed to solve existing and foreseeable water resources problems, demands of the area and then modifications thereof were tested by additions or deletions of meaningful increments as to their benefits, cost, and accomplishment of economic, hydrologic and design objectives.
- 3. RELATIONSHIP TO OTHER APPENDIXES. Most of the physical information and data presented in this appendix consist of summations and integration of data and information taken from other appendixes of this report. The information contained herein on the supplies of water to be expected in the Trinity River Basin and the existing and future requirements for municipal and industrial, quality control, water transportation, agricultural and similar uses was obtained from the comprehensive presentation thereon as given in Appendix II on Hydrology, Hydraulic Design and Water Resources. Information on the frequency and magnitude of floods in the basin and presentation of the operational

problems of existing reservoirs was secured on the basis of detailed information contained in Appendix II. Hydrologic objectives relative to reservoir storages and operation requirements for various reservoir project purposes and design criteria for sizing of channels and levee projects have been summarized from data contained in Appendix II. Most of the basic design data of tentative plans considered in these studies were based on hydrologic data presented in Appendix II. Information used herein on the extent of flooding, flood damages, and flood benefits accruing to various schemes of development, was obtained from information presented in Appendix IV on Flood Control Economics or from supporting data developed in connection with the preparation of that appendix. Water supply benefits used herein are based on information contained in a report prepared by the Department of Health, Education and Welfare, Public Health Service, which is included as Exhibit 1 to Appendix II. The demand for recreational and fish and wildlife opportunities and the benefits therefor were summarized from information presented in Appendix V on General Recreation and Fish and Wildlife. The prospective waterway commerce and savings in transportation costs used herein were obtained from Appendix III on Navigation and Navigation Economics and from supporting data connected with that appendix. Costs and annual charges for various projects were summarized from data and supporting information used in connection with Appendix VI on Cost Estimates, Geology, and Design Information.

4. FORMULATION CONCEPTS .- The ultimate aim of the plan for the Trinity River Basin, in common with all other productive activities, is to satisfy human needs and desires. The broad principles and objectives followed in the formulation of the projects recommended herein are (a) that the goods or services to be produced by the recommended projects have value only to the extent that there will be a need and demand for the product, (b) that the overall plan considered the expanding needs and well-being of all the people and provided for a balanced program with the least investment in water and related land resources and funds, (c) that the scale of development is such as to provide, where practicable, the maximum excess benefits over cost, and (d) that the program of development be so devised as to permit ultimate development of the full natural resources of the basin when and if the need arises beyond the economic time basis used in this study. The first of these principles and objectives required the appraisal of the existing and future water resources needs and problems of the basin and established a planning criteria for selection of projects which are capable of meeting the residual needs and the solutions of multiple water resources problems in a timely manner. The second principle required the selection of the most favorable projects for a balanced plan after full consideration of all alternatives. Inherent in this principle was the goal to insure maximum flexibility and adaptability of projects recommended for possible other uses should actual conditions develop in the future that would not be consistent with the imperfect techniques now available to project conditions that are expected to

prevail in the next 50 years or so. The third principle required the determination of costs and benefits of individual projects of various dimensions, sizes, and allocations of cost to the various project purposes in order to determine the limits, where practicable, of the optimum development.

5. BASIC CONSIDERATIONS APPLICABLE TO THE TRINITY RIVER BASIN.—Within the framework of the above recorded formulation concepts there were certain physical, legal, and design objectives that were adopted as goals or constraints to consider in the formulation process that lead to the selection of projects recommended herein. No single principle, objective, criteria or constraint is the sole determinant of projects to be included or excluded as desireable adjuncts to the Trinity River Plan. All these concepts, goals, and objectives were used in the rationale for selection of the projects recommended. The projects recommended have very favorable benefit cost ratios and otherwise promote economic efficiency in water resources development even though it was not practicable in each economic test to provide maximum excess benefits over cost. The more important physical, legal and design objectives and constraints are presented below by project purposes.

6. Flood control. -

- a. Protection of urban areas against standard project floods would be provided if economically feasible.
- b. The objective for flood protection to rural areas was to provide protection against a recurrence of a 50-year flood to the extent practicable within reasonable economic efficiency.
- c. A period of 30 to 40 days was considered desirable for evacuation of flood control storage in existing and proposed reservoir projects to provide efficient operation.
- d. Full cognizance was given to the long range waterflow retardation and land conservation programs of the Soil Conservation Service as such programs related to hydrologic and economic aspects of the affected projects recommended in this report.
- e. The beneficial effects that will result from flood plain information studies authorized by Public Law 86-645, July 1960, were taken into account. Recognition was also given the beneficial effects of existing and proposed flood warning and flood forecasting programs of the United States Weather Bureau.

7. Supplies for water .-

a. Reservoir capacities for supplies of water were developed in consonance with the State of Texas' expressed policy of maximum

practical development of the water resources of the individual basins.

- b. Demands for supplies of water in the Trinity River Basin were met with supplies from within the basin, including ground water.
- c. The planning for the supply of water was in full agreement with existing water rights (Permit 1970) and priorities of use established by the State of Texas.
- d. Planning for supples of water has been fully coordinated with the plans of municipalities, Trinity River Authority and the Texas Water Commission.
- e. Supplies of water were developed to be of suitable quality to meet standards of purity of the United States Public Health Service.
- f. The estimates of water storage yield in projects considered for this report took into account the effect the existing and proposed program of the Soil Conservation Service would have during the critical dry period.

8. Navigation .-

- a. Waterway channel dimensions and alignment in the Trinity River Basin were made to be compatible with the inter-connected inland waterways system of the United States and to accommodate efficiently the barge carrier equipment expected to use the waterway.
- b. The waterway was so located in the basin to afford water transportation to shippers and receivers of prospective commerce. On the Trinity River this dictated extension of the existing navigation channel to prospective users in the Dallas-Fort Worth complex. In so doing, the channel would provide low cost water transportation to the middle basin, thereby enhancing the possibilities of making it economically possible to accelerate development of natural resources in the area and the commercial and industrial establishments associated with such activities.
- c. Transit of pleasure craft on the waterway was considered to be feasible and practical as a concurrent movement with commercial tows.

9. Recreation and fish and wildlife .-

a. In planning for water resources development in the basin, facilities for recreation and fish and wildlife were provided to the maximum practicable extent for satisfying expected visitor demands. A framework plan was developed for the useful life of the projects recommended.

- b. The proposals of the Fish and Wildlife Service and the Texas Game and Fish Commission for preservation and enhancement of fish and wildlife resources of the basin were incorporated in the planning where feasible. This includes recognition of the potential of a wildlife refuge on Tennessee Colony Reservoir and releases of fresh water to Galveston Bay when available.
- 10. COMPREHENSIVE PLAN.- Many improvements for developing water resources in the basin have been constructed in past years by both Federal and non-Federal interests. The first major water supply reservoir in the Trinity River Basin was constructed in Dallas on White Rock Creek in 1911. The first levee improvement district for protection of rural property was organized in 1909.
- ll. The comprehensive plan developed for the Trinity River Basin includes the existing, under-construction and authorized water improvement facilities within the basin; a number of improvements which have been recommended in separate reports but have not as yet been authorized; and the additional improvements required to bring the overall system into balance and satisfy the present and future water and related land resources development needs to the maximum practicable extent. The proposed additional improvements are separated into categories of those proposed for immediate authorization and construction and those improvements proposed for inclusion in the long-range plan but not recommended to be authorized for construction at this time. Pertinent data on projects that constitute the comprehensive plan are summarized in table 1, followed by plate 1 which shows the location of these projects in the basin.

TABLE 1

COMPREHENSIVE PLAN - RESERVOIRS

		Location				:Dependable : yield in		
Nume	Owner	Stream	Mile	: (sq mi) :	(acre-feet)	: MGD(1)	: Purpose(2)	
		EXISTING, UNDER CONSTRUCTION	N AND AUTHOR	U ZED				
	FEDERAL RESERVOI	RE						
enbrook	Corps of Engineers	Clear Fork	15.0	433	258,600	6.5	PC-Con-Nev-R-F&	
rapevine	Corps of Engineers	Denton Creek	11.7	694	435,500	18.1	FC-Con-Nev-R-F&	
arza-Little Elm	Corps of Engineers	Elm Fork	30.0	1,658	1,002,900	86.0	FC-Con-R-F&W	
avon	Corps of Engineers	East Fork	55.9	777	423,400	35-5	PC-Con-R-F&W	
Averro Mills(3)	Corps of Engineers	Richland Creek	63.9	316	212,200	18.1	PC-Con-R-F&W	
Ardvell(3)	Corps of Engineers	Waxahachie Creek	6.0	171	117,800	4.2	PC-Con-R-F&W	
200 Small detention res(4)	Soil Conservation Serv.	(Headwater & tributary areas throughout basin)		3,679(4)	1,301,966(4)	0	PC	
				3,019(4)	1,301,943(4)			
	NON-PEDERAL RESERVOI							
Non Carter	City of Bovie	Big Sandy Creek	31.0	103	19,900	0	Con	
ridgeport	Tarrant Co. WCAID AL	West Fork	626.2	1,114	270,900	50.4	Con	
Ngle Mountain	Tarrant Co. WC&ID #1	West Fork	583.3	1,974	182,600	217.5	Con	
Ake Worth	City of Fort Worth	West Fork	572.1	2,069	33,700	-	Con	
Arine Creek	Tarrant Co. WC&ID A	Marine Creek	4.7	10	15,400	0	FC-Con	
eatherford	City of Weatherford	Clear Fork	39.8	106	19,400	0.6	Con	
Flington	City of Arlington	Village Creek	8.0	136	45,700	5.8	Con	
Ountain Creek	Dallas P&L Co.	Mountain Creek	4.1	289	24,200	0	Con	
orth lake	Dallas P&L Co.	So. Fork - Grapevine Cr.	0.5	2.3	17,100	0	Con	
hite Rock	City of Dallas	White Rock Creek	12.0	99	12,300	1.9	Con	
orney(3)	City of Dallas	East Fork	31.8	1,074	490,000	58.8	Con	
avakoni (Iron Bridge)(6)	Sabine River Authority	Sabine River	-		-	174.0	Con	
errell	City of Terrell	Muddy Cedar Creek	9.8	13	8,300	0.6	Con	
rinidad	Texas P&L Co.	(7)			6,200	0	Con	
edar Creek(3)	Tarrant Co. WC&ID #1	Cedar Creek	11.1	1,013	678,900	173.2	Con	
axahachie	Ellis Co. WID A	So. Prong - Waxahachie Cr.	0.5	31	13,500	1.9	Con	
albert	City of Corsicana	Elm Creek	0.7	12	7,420	0	Con	
lat Creek (8)	City of Athens	Flat Creek	-		-	6.0	Con	
ivingston (3)	Trinity River Authority	Trinity River	129.2	16,606	1,750,000	670.9	Con	
nahuac	Chambers & Liberty Co.							
	Nev. Dist.	(9)		129	35,300	13.4	Con	
	RECOMMENDED POR	PEDERAL AUTHORIZATION IN PREVIOUS	Y SUBUTTE	REPORTS				
avon (enlargement)(10)	Corps of Engineers	East Fork	55.9	777	685,700	42.7(11)	FC-Con-R-F&W	
allisville(12)	Corps of Engineers	Trinity River	3.9	17,760	55,700	(13)	Con-Nev-S-R-Faw	
	RECOGER	DED FOR PEDERAL AUTHORIZATION IN 1	HIS REPORT					
akeview	Corps of Engineers	Mountain Creek	7.2	272	488,700	30.4	FC-Con-R-P&W	
(Roanoke	Corps of Engineers	Denton Creek	31.4	604	249,900	(23.9(15)	FC-R-PWW	
ystem (Grapevine	Corps of Engineers	Denton Creek	11.7		-	(52-3(72)	FC-Con-Nev-R-F&	
(Aubrey	Corps of Engineers	Kim Fork	60.0	682	899,9W	Commence	PC-Con-R-F&W-Q	
ystem (Garza-Little Elm	Corps of Engineers	Elm Fork	30.0		*-	(65.3(16)	PC-Con-R-F&W	
ennessee Colony	Corps of Engineers	Trinity River	339.2	12,687	3,366,800	290.8	PC-Con-Nev-R-F&	
	RECOMMENDED FOR INCLUS	ION IN LONG RANGE PLAN BUT NOT FOR	R AUTHORIZAT	TON AT THIS TO	Œ			
oyd		West Fork	604.7	1,707	639,200	31.7	(17)	
ichland Creek		Richland Creek	5.2	714	1,045,200	169.3	(17)	
ehuecena	***	Tehuacana Creek	11.2	356	295,300	96.9 54.3	(17)	
pper Keechi	*	Upper Keechi Creek	11.0	486	134,500		(17)	
urricane		Hurricane Bayou	7.0	91	151,900	17.5	(17)	
over Keechi		Lover Keechi Creek		162	173,000	25.2	(17)	
ediae		Bedins Creek Harmons Creek	19.2	327 47	376,700	16.8	(17)	
a rmons		Gail Creek	25.3	91	79,100 169,900	31.0	(17)	
eil		Mustang Creek	23.7	84	157,700	25.2	(17)	
usteng		Caney Creek	7.7	74	135,600	25.2	(17)	
aney		Long King Creek	22.9	57	186,200	34.9	(17)	
ong King apers Ridge		Trinity River	63.0	17.436	841,500	98.0	(17)	

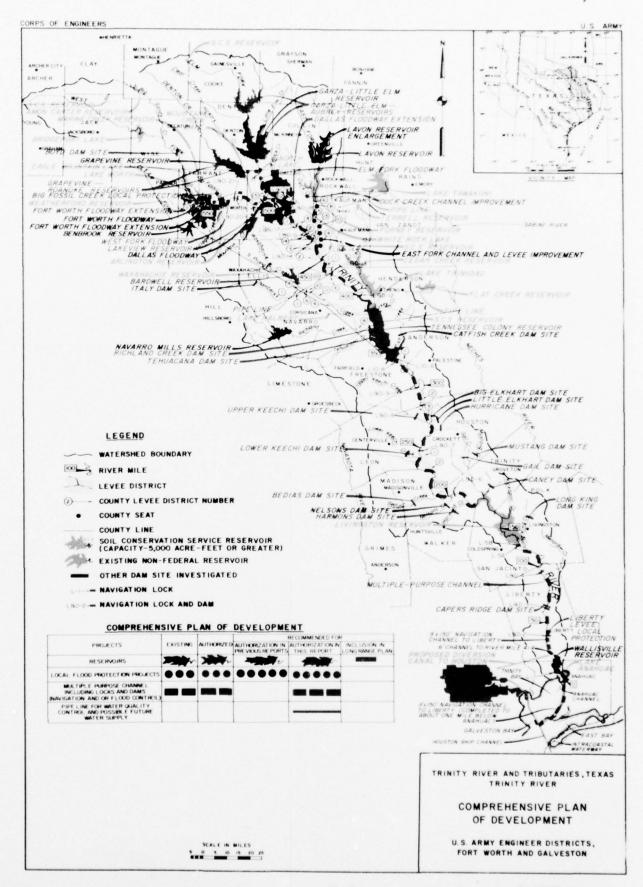
- (1) Areal or primary yield in million gallons per day based on a recurrence of the 1950-1957 drought period under 2020 conditions of watershed development. For the projects where zero yield is shown these projects have been designed for watershed conditions other than year 2020 and for a period of runoff less critical than the recurrence of the 1950-1957 drought. (Does not include return flow)
- (2) FC Flood control Con- Water supply May- Mayigation R Necreation S Saiinty intrusion control FMM- Fish and wildlife conservation Q Water quality control
- (4) Totals for 1,200 reservoirs 288 constructed, including 4 of greater than 5,000 acre-feet storage capacity
- (5) Only those reservoirs with total storage of 5,000 acre-feet or greater are listed.
- (6) Import from Sabine River Basin for City of Dallas

- (7) Off-channel on left bank of Trinity River above mouth of Cedar Creek
- (8) Import from Neches River Basin for City of Athens
- (9) Off-channel Turtle Bay
- (10) Report not printed at this time
- (11) Net increase in yield resulting from increased conservation storage
- (12) House Doc. 215, 87th Cong., 1st Sess.
- (13) Included with yield of Livingston
- (14) With proposed reallocation of flood control storage from Grapevine to
- (15) Increase yield as a result of exchange of storage with Roanoke
- (16) Increase in yield from the Garza-Little Kim Aubrey system
- (17) Conservation with probable flood control and other purposes

TARLE 1 (Cont'd)

COMPRESENTE PLAN - OTHER DIPROVEMENTS

	Streem or locality	: Mile t	o Mile	Type	of improves	ent :	Remarks
	EXISTING,	UNDER CO	STRUCTION A	UID AUTHO	RI ZED		
LOCAL PLOOD PE	OFECTION PROJECTS						
Pederal							
Fort Worth Floodway	Clear Fork West Fork West Fork	964.T 551.3	1.6 570.4 564.7	Channel	improvement improvement improvement	& levees	Existing Authorized Existing
Big Possil Creek Floodway (City of Richland Hills)	Big Fosail Creek	0	3.3	Channel	improvement	& levees	Authorized
Dellas Floodway	Elm Fork & Trinity River	497.4	3.5 508.7		improvement improvement		Existing Existing
Non-Federal							
Agricultural levees	Trinity River and tributaries	-		Levees			Existing - 38 active local levee districts
PEDERAL NAVI	GATION PROJECTS						
Trinity River, Channel to Libe	erty (9x150-foot channel)						
Houston Ship Channel to Anahuac Anahuac to Liberty	Galveston & Trinity Bays Trinity River	0(1) 23.2(1)	23.2(1) 48.9(1)		improvement improvement		Constructed - not maintained Authorized
	RECOMMENDED FOR PEDERAL	AUTHORIZ	ATION IN P	EVIOUSLY	SUBCITIO R	PORTS	
LOCAL FLOOD DE	COTECTION PROJECTS						
LOCAL PLAND IT	CIRCITOR PRODUCTO						
Fort Worth Floodway Reat Fork Channel Improvement	Clear Pork	1.6	10.4 31.8		improvement		ab.
Fort Worth Floodway	Clear Fork	0	32.8	Channel	1mprovement		ab.
Fort Worth Floodway East Fork Channel Improvement	Clear Fork East Fork	0	32.8	Channel	1mprovement		ab.
Fort Worth Floodway East Fork Channel Improvement	Clear Pork East Fork	0	31.8 AUTHORIZATI	Channel Channel ficati	1mprovement	& levee reh	For mavigation, flood control, recreation, and fish and vitaling
Fort Worth Floodway Beat Fork Channel Improvement MULTIPLE-FURNOSE HOUSTON Ship Channel to Fort Worth	Clear Fork East Fork RECOMMENDED FOR CHANGEL DEPROVEMENT	PRDERAL	31.8 AUTHORIZATI	Channel Channel ficati	improvement S REPORT enlargement, on, & pavige	& levee reh	For navigation, flood control, recreation, and fish and
Fort Worth Floodway East Fork Channel Improvement MULTIPLE-FURPOSE Houston Ship Channel to Fort Worth LOCAL FLOOD FF	Clear Fork RECOGNIZED FOR CHARREL DEPROVEMENT Trinity River & West Fork	PRDERAL	31.8 AUTHORIZATI	Channel Channel ficati locks	improvement S REPORT enlargement, on, & pavige	& levee reh	For navigation, flood control, recreation, and fish and
Fort Worth Floodway Beat Fork Channel Improvement MULTIPLE-FURNOSE HOUSTON Ship Channel to Fort Worth	Clear Fork RECOMMEND FOR CHANGE DO ROVERENT Trinity River & West Fork KOTECTION PROJECTS	O PROBRAL	31.8 AUTHORIZATI 369.8(2)	Channel Channel ficati locks Channel	improvement S REPORT enlargement, on, a pavige and dame	& levee reh	For navigation, flood control, recreation, and fish and vildlife To connect Fort Worth & Dallas
Fort Worth Floodway Baat Fork Channel Improvement MULTIPLE-FURPOSE HOUSTON Ship Channel to Fort Morth LOCAL FLOOD FF	Clear Fork Rast Fork RECOMMENT CHANNEL DEPROVMENT Trinity River & West Fork ROTECTION PROJECTS West Fork	O PEDERAL	32.8 AUTHORIZATI 369.8(2) 551.5	Channel Channel Channel Channel	improvement S REPORT enlargement, on, a navige and dame improvement	& leves reh	For navigation, flood control, recreation, and fish and vildlife To connect Fort Worth & Dallas Floodways Lower end connects with Dallas
Fort Worth Floodway Baat Fork Channel Improvement MULTIPLE-FURPOSE HOUSTON Ship Channel to Fort Morth LOCAL FLOOD FF	Clear Fork East Fork RECOGNIES FOR CHANGE DOROVBERT Trinity River & West Fork KOTECTION PROJECTS West Fork Elm Fork	0 PROBRAL 0 505.5	32.8 AUTHORIZATI 369.8(2) 551.5	Channel Channel Channel Channel Channel	enlargement, on, a navige and dame	a levee reh	For navigation, flood control, recreation, and fish and vildlife To connect Fort Worth & Dallas Floodways Lower end connects with Dallas
Fort Worth Floodway Baat Fork Channel Improvement MULTIPLE-FURNOSE Houston Ship Channel to Fort Morth LOCAL FLOOD FF West Fork Floodway Els Fork Floodway	Clear Fork East Fork RECOMMEND FOR CHANGE DEPROVEMENT Trinity River & West Fork NOTECTION PROJECTS West Fork Elm Fork Denton Creek	0 505.5	31.8 AUTHORIZATI 369.8(2) 551.5 29.4 11.1	Channel Channel Channel Channel Channel Channel Channel	enlargement, on, a pavige and dame improvement improvement	a levee reh	For navigation, flood control, recreation, and fish and vildlife To connect Fort Worth & Dallas Floodways Lower end connects with Dallas Floodway



- 12. PROJECTS EXISTING, UNDER-CONSTRUCTION, AND RECOMMENDED IN PRIOR REPORTS - IMPROVEMENTS IN PLAN. - The Corps of Engineers program in the basin includes six major reservoir projects, of which four are completed, one is under-construction and one is authorized for construction. The Corps program also includes a shallow-draft navigation project from the Houston Ship Channel to Liberty, which has been partly constructed. The Soil Conservation Service has a program underway for land treatment measures and for construction of 1,200 small flood detention reservoirs in headwater and tributary areas throughout the basin, of which 288 have been completed with the remainder scheduled to be completed before 2020. About 100 reservoirs of all sizes have been constructed in the basin by various state and local government agencies and private concerns. Fifteen of the locally constructed reservoirs, which have been completed, and three which are under construction, have storage capacity of 5,000 acre feet or more. The cities of Dallas and Terrell have made agreements with the Sabine River Authority for importing water from Lake Tawakoni on the Sabine River. The City of Athens has made arrangements for importing water from the Flat Creek Reservoir in the Neches River Basin. Imports from these sources are included as part of the water resource yield from the comprehensive plan and are expected to total 172 million gallons per day in 2020 and 180 million gallons per day in 2070.
- 13. The Federal reservoirs primarily provide flood control and water conservation storage, although two provide storage for navigation. Recreational facilities have been provided at all of the completed reservoirs. For the most part, the non-Federal reservoirs provide water conservation storage; however, they are also used extensively for recreational purposes. Total storage available in all of the existing, under-construction and authorized reservoirs is about 7.3 million acre-feet, about equally divided between the Federal and non-Federal reservoirs.
- 14. Because of urgent problems in local areas, separate reports have been submitted previously recommending enlargement of the Lavon Reservoir, near Dallas, and construction of the Wallisville Reservoir near the mouth of the Trinity River. The Lavon enlargement would provide over 262,000 acre-feet of additional storage capacity for water conservation and recreational purposes. The recommended Wallisville Reservoir would serve several purposes, including prevention of salinity intrusion into irrigation water pumped from the lower river, water conservation, navigation, recreation and fish and wildlife conservation. For water conservation the reservoir would be operated in combination with the Livingston Reservoir which is now under construction.
- 15. The existing project for navigation on the Trinity River provides for a 9×150 -foot channel extending from the Houston Ship Channel

through Galveston and Trinity Bays and the Trinity River to Liberty, Texas, a total distance of about 49 miles. The 23-mile reach extending through the bays from the Houston Ship Channel to Anahuac has been constructed. The channel was not constructed in the Trinity River because of salt water intrusion problems. The recently submitted report recommending construction of the Wallisville Reservoir also recommends a navigation lock at the dam and immediate construction of the authorized project channel upstream to mile 33.8 to connect with a spur channel owned by the Texas Gulf Sulphur Company.

- 16. Three existing and authorized Federal local flood protection projects will provide flood protection to portions of the cities of Fort Worth, Richland Hills and Dallas. These projects include about 23 miles of improved channels and about 45 miles of levees, which form floodways through parts of the cities. Extension of the Fort Worth Floodway for a distance of about 7 miles on Clear Fork and channel improvement and rehabilitation of local levees along a 32-mile reach on East Fork have been recommended in previously submitted reports. Figure 1 shows the location of the existing and authorized projects in the Trinity River Basin.
- 17. There are 38 active organized agricultural levee improvement districts in the Trinity River Basin. These districts have approximately 341 miles of levees that are maintained by local interests. The levees provide various degrees of protection to about 181,000 acres of land along the Trinity River and tributaries. From time to time many of these levees have been damaged by major floods and have been restored to their original grade and section by the Corps of Engineers under emergency flood damage repair authority. Eleven of these local districts have levees located along the Trinity River in a 55-mile reach downstream from Dallas. Pertinent data on these local protection projects are given in table 2 and their locations are shown on figure 1 and plate 2.

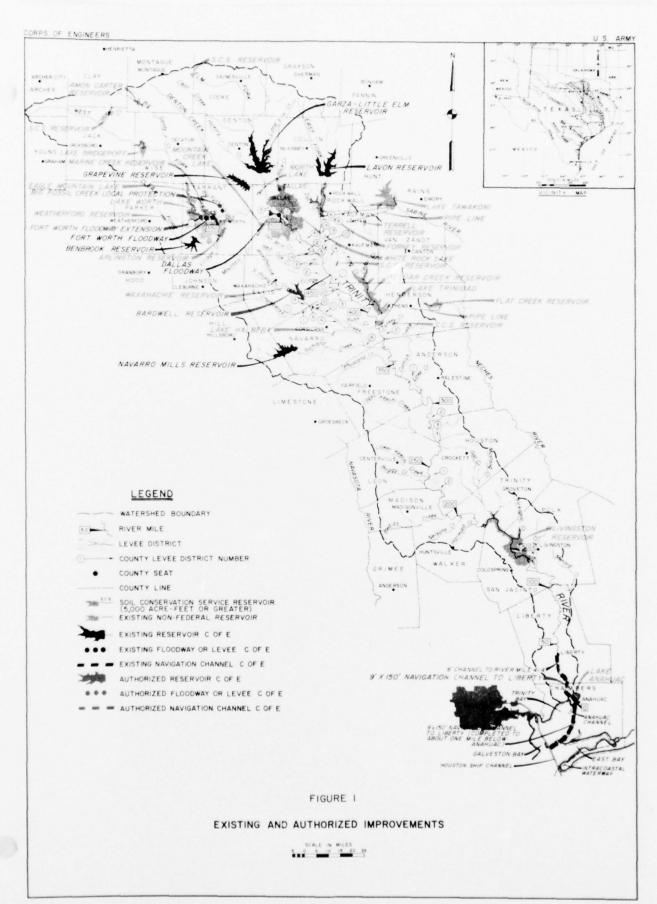
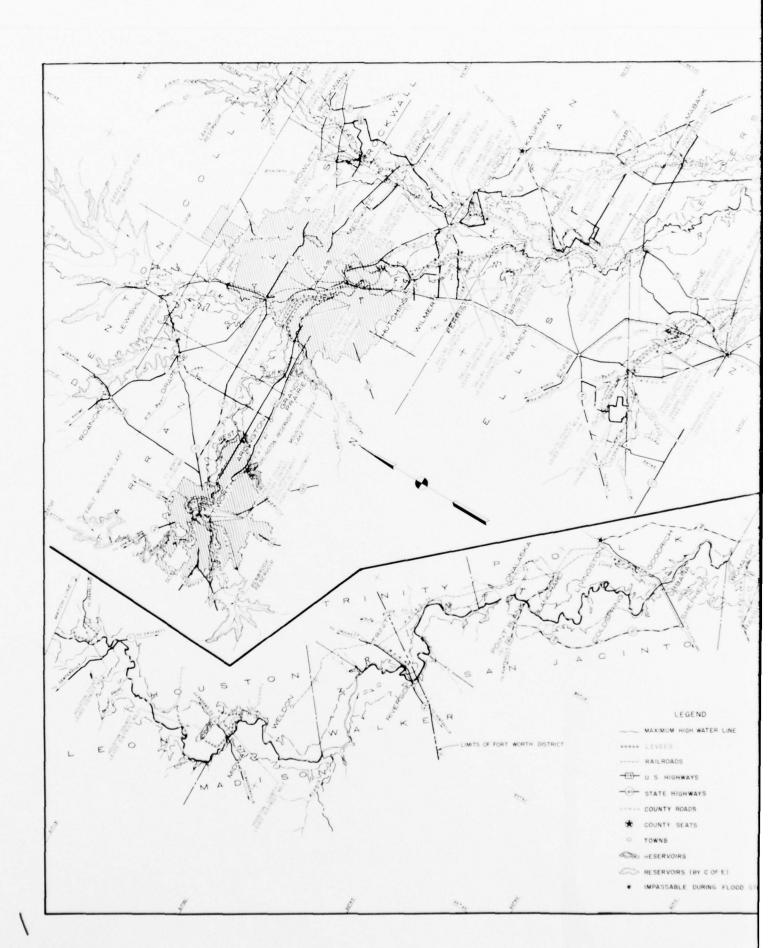
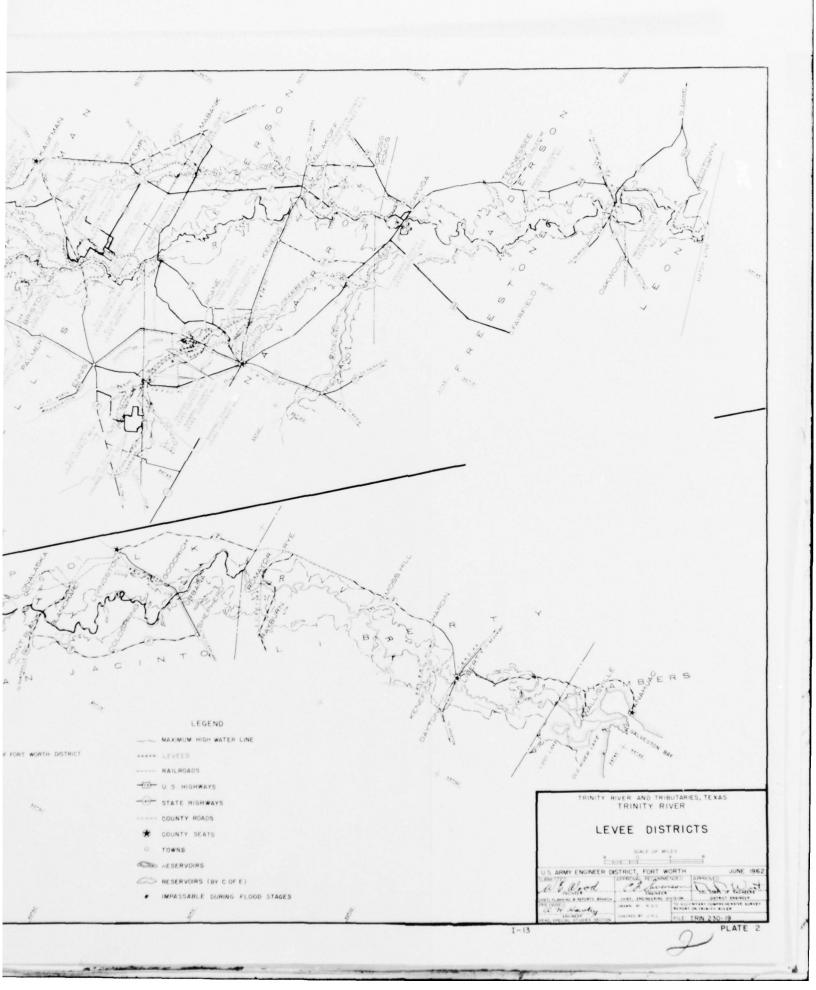


TABLE 2

NON-FEDERAL LEVEE DATA

County	MPROVEMENT District No.	DISTRICT :	Length (Miles)	: : : :	Gage Reference		Over- Topping Stage (Feet)	:	Approx. Area Protected (Acres)	: : : : : : : : : : : : : : : : : : : :	Overto	* *
Pallas	#5		14.6		Dallas		52		5,000		1942	
allas	#12		0.2		Dallas		47		59		1940	
allas	#1		9.6		Dallas		45		3.366		1942,	1940
allas	112		9.0		Dallas		45		2,080		1935.	
a.z.ab	11 -		y.0		Pariso		',		-,		1949,	
allas	#14		5.2		Dallas		45		2,400		1935,	1942
allas	#14		16.1		Dallas		48		17,700		-, -,	
Ellis	#3		15.0		Dallas		47		8,229		1942,	1958
illis	1/2		16.8		Rosser		40		11,100		1942.	
aufmar	14.		6.8		Rosser		50		7,380		-, -,	
Henders			10.1		Rosser		40		4,216			
Cllis	//10)		4.2		Rosser		42		1,840			
avarro					Nosser				1,000			
lenders			28.3		Trinidad &)	47		17,000		1942,	10/15
enders	ion "3		20.3		Mabank	1	25		11,000		1942,	17/17
	on #1				Long Lake	1	52		2,583		1942,	1015
nderso	11		5.5		-		48				1957,	
Inderso			6.9		Long Lake				5,740 5,140		1901,	1970
Houston			10.0		Iong Lake		52		7,140		1055	
Ioustor			6.8		Midway		48		7,380		1957	
loustor			10.5		Midway		49		9,626			
Rockwa]			3.9		Rockwall		22		1,875			
Dallas	#6		12.8		Rockwall		20		3,969			0
(aufmar			2.5		Rockwall		20		663		1935,	1949
Kaufmar	ı #8		3.8		Rockwall		20		876		1942	
Kaufmar	#15		5.2		Crandall		24		2,745		1957,	1958
Kaufmar	#13		6.4		Crandall				926			
aufmar	#10		2.4		Crandall		21		1,499		1944,	1945
											1946,	1950
											1957,	
Kaufmar	1 #5		6.6		Crandall		21		2,133		1935,	1945
											1946,	1957
											1958	
Kaufmar	1/4		26.0		Rosser &)		38		12,130		1935,	1949
	"				Crandall)		22				1957,	1958
11116	#1		8.0						5,936			
Ellis	#11		2.0		-				1,500			
Wavarr	#1		3.9		-				1,000			
Ellis	#24		8.9		-				900		1944,	1945
Navarro	11/		3.2		0 - 2 0				1,462			
Navarro	11		14.0		Corsicana		25		7,000			
Navarr	#11		5.8		Corsicana		25		3,000			
Navarr	" "1		8.7		Corsicana		25		2,608			
Navarr	"""		6.5		Corsicana		25		3,100			
Kaufmai	",,		6.4		Mabank		23		3,800		1945,	1957
Hender	14		1.8		Mabank		23		1,282		1945.	





- 18. ADDITIONAL IMPROVEMENTS RECOMMENDED IN THIS REPORT.- A number of improvements are recommended for immediate authorization and construction to satisfy the existing and immediately prospective needs for additional flood protection, water transportation and water conservation, with its related uses. Three multiple-purpose reservoirs are recommended, in addition to the Roanoke Reservoir which would be operated for flood control only. The flood control storage in Roanoke is to effect an exchange of flood control storage in the existing Grapevine Reservoir and allow additional storage in Grapevine for water conservation and general outdoor and fish and wildlife recreation purposes. The proposed Aubrey Reservoir, in addition to its conservation storage, would allow a similar exchange of flood control storage and added conservation storage in the existing Garza-Little Elm Reservoir. The other recommended reservoirs are Lakeview at mile 7.2 on Mountain Creek, and Tennessee Colony at mile 339.2 on the Trinity River.
- 19. A multiple-purpose channel improvement from the Houston Ship Channel to Fort Worth is recommended for inclusion in the comprehensive plan to provide for barge navigation from the Houston Ship Channel to Fort Worth and to provide increased discharge capacity. Sufficient channel section is provided to contain within banks some flows resulting from local runoff downstream from the reservoirs and flood discharge releases from flood control storage in upstream reservoirs. A system of navigation dams would provide a series of slackwater pools between major main stem reservoirs and navigation locks would lift and lower vessel traffic between the navigation pools.
- 20. In conjunction with the multiple-purpose channel improvement, levee improvements would be provided to extend and connect the Fort Worth and Dallas Floodways on the West Fork and to extend the Dallas floodway downstream to Five Mile Creek. Levees and channel improvements would be made on the Elm Fork to provide a floodway extending from its mouth upstream to about Carrollton, with improved channels extending farther upstream on Elm Fork to the Garza-Little Elm Reservoir and on Denton Creek to Grapevine Reservoir. Levees would be provided along the left bank of the Trinity River to provide flood protection to the city of Liberty, Texas, about 48 miles above the river mouth. Channel rectification would be provided on Duck Creek for the protection of the City of Garland.
- 21. Although the magnitude of overall development within the basin can be predicted with reasonable accuracy, it is not possible to foresee the exact patterns in all localities. It is probable that future developments may indicate needs for local adjustment or supplements to the comprehensive plan, which are expected to be possible of accomplishment with no loss of overall efficiency. Reservoir sites are needed to meet long term needs and it is important that the most favorable sites be preserved for development when and as needed.

22. The Bureau of Reclamation, U. S. Department of the Interior, has formulated a long-range plan for transporting water from the water-surplus river basins in Fast Texas to areas of water deficiency in the central and southern parts of the state. The plan, described in Senate Document No. 57, 83rd Congress, 1st Session, in part, would provide for a system of canals, natural channels and appurtenant control sturctures to comprise a transporting system roughly paralleling the Gulf coast. Although detailed plans have not been developed, the tentative, schematic plans call for a water holding reservoir on the lower Trinity River, probably in the general vicinity of the proposed Capers Ridge Reservoir. This is one of the reservoirs recommended in this report for inclusion in the long range Trinity River plan to satisfy a portion of the projected water requirements for the lower basin, but its authorization is not recommended at this time.

FLOOD PROBLEMS

23. GENERAL. Flooding is a serious problem in the Trinity River Basin. Throughout the basin, the streams are meandering and in general have small channel capacities in proportion to the areas drained. Consequently, floods are experienced at frequent intervals throughout the entire river system. Peak discharges of the 1957 and 1958 floods under then existing conditions at various points in the basin are given in the tabulation below.

			Bankfull Capacity	Peak Discha (1000 cfs	
Gage	Stream	(Sq Mi)	(cfs)	1957	1958
Liberty	Trinity	17,539	20,000	88.1	58.8
Romayor	Trinity	17,192	40,000	93.0	58.2
Riverside	Trinity	15,619	53,000	97 - 7	66.8
Oakwood	Trinity	12,912	24,000	91.8	95.4
Rosser	Trinity	8,162	9,000	56.0	34.0
Dallas	Trinity	6,120	13,000	75.3	23.2
Grand Prairie	West Fork	3,070	7,000	59.2	9.20
Fort Worth	West Fork	2,627	23,000	26.8	7.85
Carrollton	Elm Fork	2,457	5,000	13.7	7.72
Rockwall	East Fork	840	1,300	43.0(2)	6.0
Grand Prairie	Mountain Creek	289	4,000	25.4(1)	9.80(1
Richland	Richland Creek	737	3,000	44.6	33.4
Corsicana	Chambers Creek	971	4,000	23.2	38.2

⁽¹⁾ Estimated from change in reservoir contents and releases from Mountain Creek Reservoir

⁽²⁾ Affected by major levee breaks

^{24.} The flood-control work to date has been primarily in the portion of the basin upstream from Richland Creek, the area in which are located the most extensive concentrations of urban and agricultural developments in the Trinity River Basin. These projects have served to control flood runoff and reduce flood discharges from an area on which the most damaging floods of record in the basin have been generated. Major floods have on occasion been generated in the basin area below the confluence of Richland Creek and the main stem of the Trinity River, but records show that the

magnitude of such floods has not been as great as those which originated upstream. When runoff from the lower basin is augmented by concurrent runoff from the upper basin, the resulting increase in volume and duration of flood flows as they progress downstream causes major floods. Existing flood-control works afford a high degree of protection to some areas of the basin from damages which would result from the recurrence of floods equal in magnitude to those of record. The effectiveness of those works was demonstrated during the 1957 flood in the upper reaches of the basin during which the operation of the existing flood-control projects is credited with prevention of flood damages estimated to be \$85 million.

800,000

25. In the Trinity River Basin, there are about one and one-half million acres of land subject to being flooded, of which over 700,000 acres are situated along the main stem and lower reaches of the principal tributaries, with the remainder lying in the upland tributary area. Approximately 85 percent of the total value of all property subject to flood damage within the one and one half million acres of the flood plain area is in the upper basin, with the largest concentration in the Dallas-Fort Worth area. The flood plain under study in this report which has not been reported on by separate investigations comprises about 605,000 acres of land, of which about 18,600 acres are urban or suburban and the remainder is either improved lands or unimproved grazing lands. The total value of physical property in this flood plain is about 327 million dollars under present conditions of basin development; however, with the projected widespread increase in population, industrial expansion, and service facilities, this value is expected to increase to about 1, 3.5, and 5.4 billion dollars in 1970, 2020, and 2070, respectively. The average annual damages within the flood plain, based on the condition of 1960 reservoirs and flood plain development, including Navarro Mills and Bardwell Reservoirs and previously recommended improvements, amount to about \$2,300,000. It is anticipated, based on the widespread increase in population and industrial expansion, that progressively, for at least the next century, many changes will take place in the flood plain with respect to development, changed land use, and urbanization. On the basis of the projected development with the 1960 system of reservoir projects and the recurrence of the hydrologic cycle during the period 1970-2070, the average annual flood damage is estimated to be about 15.4 million dollars. Pertinent data on area subject to overflow, value of property and crops, flood damages and similar information are summarized in table 3.

TABLE 3
PERTINENT DATA AREA-SUBJECT TO FLOODING

Peach Shouth and Shuthhan			Lan	Land Area acres	88)	: Value of	: Value of (1)	Estimated Damages	
From Lake worth Dam on west Pork and Beabrook Dam on The Lake worth Dam on west Pork and Beabrook Dam on The mouth of East Pork to control of East Pork to control of East Pork The mouth of East Pork to control of East Pork to control of East Pork to control of East Pork U. S. Highway 287 to control of East Pork to control of East Pork U. S. Highway 287 to control of East Pork to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork U. S. Highway 287 to control of East Pork Ultility of Garland, Texas TOTAL Section 2, 1,56,300 19,663 605,103 \$26,300 11,66,000 11,660,000	Streem	Reach	Rural	:Urben end : Suburben	Total	: Physical : Property	: Grown	:of 1957 Flood	: Average Annual Damages : 1970-2070
From mouth of East Fork to mouth of East Fork to by,533 9,647 59,180 by,165,000 2,465,300 1,580,000 3, 50,000 0 1.5,910 6,165,000 3,503,700 1,199,000 0 1.5, Highway 287 to 115,910 0 115,910 56,163,000 3,503,700 1,199,000 0 0.5. Highway 287 to 2. Highway 287 to 3 and 84 70,228 0 123,050 23,105,000 6,919,000 4,492,000 2, From Lo. S. Highway 79 and 84 123,050 0 123,050 23,105,000 6,919,000 1,260,000 2, From south of Bedias Greek 123,050 0 123,050 23,105,000 6,919,000 1,260,000 1,260,000 1,30,000	West Fork and Clear Fork	From Lake Worth Dam on West Fork and Benbrook Dam on Clear Fork to mouth of Elm Fork	22,94	2,389	25,333	\$ 76,219,000	**		\$ 3,624,400
From U. S. Highway 287 to U. S	frinity River		49,533	2,647	59,180				3,491,400
From U. S. Highway 287 to Erom Levishing to and 84 to mouth of Bedias Creek From mouth of Bedias Creek From abouth of Bedias Creek ### 123,060 0 123,060 23,105,000 6,919,000 4,492,000 From Santa Fe R.R. crossing ###################################	frinity Rver	Pork	115,910	0	115,910	%,163,000			226,300
From U. S. Highway 79 and 84 123,060 0 123,060 23,105,000 6,919,000 4,492,000 2, 10 mouth of Bedias Greek 41,372 0 41,372 40,432,000 1,804,800 1,260,000 2, 10 mouth of Bedias Greek 41,372 0 41,372 40,432,000 1,804,800 1,260,000 2, 10 mouth of Bedias Greek 41,372 0 41,372 40,432,000 1,804,800 1,862,000 2, 10 mouth of Elm Fork and Grapevine ham on Betton 24,053 5,337 29,390 32,520,000 721,300 638,000 1,600 Mighway 80 116,000 857 857 7,509,000 0 116,000 116,000 116,000 116,000 10 mighway 80 10 mouth of Garland, Texas 11 mouth of Garland, Texas 10 mouth of Garland, Texas 10 mouth of Garland, Texas 10 mouth of Garland, Texas 11 mouth of Garland, Texas 12 mouth of Garland, Texas 11 mouth of Garland, Texas 11 mouth of Garland, Texas 11 mouth of Ga	frindty River	From U. S. Highway 287 to U. S. Highways 79 and 84	70,528	0	70,528	9,823,000		749,000	270,300
From mouth of Bedias Creek to Santa Fe R.R. crossing to Santa Fe R.R.	Infinity River	From U. S. Highway 79 and 84 to mouth of Bedias Creek	123,060	0	123,060	23,105,000		000,264,4	2,768,100
From Sente Fe R.R. crossing to make the mon Elm Fork and Grapevine Deam on Elm Fork and Grapevine Deam on Elm Fork 24,053 5,337 29,390 32,520,000 721,300 638,000 1,862,000	Induty River	From mouth of Bedias Creek to Santa Fe R.R. crossing	41,372	0	41,372	40,432,000		1,260,000	324,900
From Levisville Dam on Elm Fork and Grapevine Dam on Denton Greek to mouth of Elm Fork 24,053 5,337 29,390 32,520,000 721,300 638,000 1, 2 From Lakeview Dam site to U. S. 0 857 857 7,509,000 0 116,000 Highway 80 1014y of Garland, Texas 0 363 363 7,337,000 0 503,000 TOTAL 586,500 18,603 605,103 \$326,875,000 \$17,248,500 \$15,206,000 \$15,	Indity River	From Santa Fe R.R. crossing to mouth	139,100	10	139,110	24,602,000		1,862,000	2,122,800
From Lakeview Dem site to U. S. 0 857 857 7,509,000 0 116,000 116,000 Vicinity of Garland, Texas 0 363 363 1,337,000 0 503,000 TOTAL 586,500 18,603 605,103 \$326,875,000 \$17,248,500 \$15,206,000 \$15,	Slm Fork and Denton Creek	From Lewisville Dem on Elm Fork and Grapewine Dam on Denton Greek to mouth of Elm Fork	24,053	5,337	29,390	32,520,000		638,000	1,895,200
Vicinity of Garland, Texas 0 363 363 7,337,000 0 503,000 at 5,206,000 \$15,206,000 \$15	Mountain Creek	From Lakeview Dam site to U. Highway 80	0	857	857	7,509,000		116,000	481,800
586,500 18,603 605,103 \$326,875,000 \$17,248,500 \$15,206,000	buck Creek	Vicinity of Garland, Texas	0	363	363	7,337,000		503,000	224,400
		TOTAL	586,500	18,603	605,103	\$326,875,000		\$15,206,000	\$15,429,600

- 26. RESERVOIR REGULATION PROBLEMS. Floods experienced subsequent to the completion of the Corps of Engineers reservoir projects in the upper Trinity Basin revealed that a serious problem of inadequate channel capacity exists on the Trinity River and tributaries. The problem of insufficient channel capacities was particularly evident during the April June 1957 flood, when the Trinity River Basin experienced heavy rainfall almost daily. Recent encroachments, together with certain channel deficiencies that previously existed, have limited flood-control releases from existing upstream reservoirs to such an extent as to materially reduce their effectiveness for providing flood protection.
- 27. Channel capacities on the Trinity River below Dallas vary from about 9,000 second-feet in the vicinity of Rosser, up to 53,000 second-feet in the vicinity of Riverside, and then down to 20,000 second-feet in the vicinity of Liberty. Under present conditions of watershed development, with the existing reservoirs in operation, flows at or above bankfull capacity originating on the uncontrolled area, are experienced on an average of once a year at Rosser and Liberty, and about every 4 years at Riverside. As a result of this channel deficiency, flooding is produced by the occurrence of storms over the uncontrolled area and controlled flood water releases must be significantly reduced; consequently, the effectiveness of the flood-control storage in upstream reservoirs is seriously impaired. In addition to damages produced directly by overflow from the Trinity River, serious losses in numerous levee districts are sustained from interior flooding attributable to the inability of drainage structures to discharge local runoff into the river during high stages.
- 28. A channel deficiency presently exists on the East Fork where the capacity is only 500 to 1,200 second-feet, although under the present plan for Lavon Reservoir, regulation is made to 2,000 secondfeet at Crandall. However, a channel capacity of 5,000 second-feet has been recommended in "Review of Reports on Trinity River and Tributaries, Texas, Covering the East Fork Watershed" dated November 1, 1961. Another critical area is on the Trinity River in the vicinity of Rosser where the existing channel capacity is only 9,000 second-feet. Under the present plan of regulation for the upper Trinity River reservoirs, regulation is to 13,000 second-feet at Dallas and this discharge combined with the previously recommended 5,000 second-feet on the East Fork will produce a regulated flow of 18,000 second-feet at Rosser. The recommended Lakeview Reservoir would contribute an additional 4,000 second-feet, increasing the regulation at Dallas and Rosser to 17,000 and 22,000 second-feet, respectively. On the Trinity River below the recommended Tennessee Colony Reservoir the minimum bankfull capacity of 20,000 second-feet is in the vicinity of Liberty.
- 29. During flood periods, releases from the Corps of Engineers reservoirs will be augmented by releases from local interests reservoirs

and by uncontrolled releases from Soil Conservation Service waterflow retardation structures. Among local interests reservoirs, the system of reservoirs on the West Fork above Fort Worth will probably make the largest contribution. During the 1957 floods Lake Worth spilled for over two months with the daily spills averaging about 5,000 second-feet. Investigations based upon preliminary data indicate that the combined releases from existing and proposed Soil Conservation Service waterflow retardation structures on the West Fork of the Trinity River upstream from Dallas will be about 2,000 second-feet with an additional contribution of about 3,000 second-feet between Dallas and Rosser. A similar investigation of the area below the recommended Tennessee Colony Reservoir indicates that combined releases from Soil Conservation Service projects in this area will amount to about 4,000 second-feet plus an additional spill from the long-range water supply reservoirs of about 6,000 second-feet for a total of about 10,000 second-feet.

- 30. As previously set forth, the present operating discharges at Dallas and Rosser, when corrected for releases from the recommended Lakeview and the previously recommended enlarged Lavon Reservoirs, would increase the regulation at Dallas and Rosser to 17,000 and 22,000 second-feet, respectively. A further increase of 7,000 second-feet at Dallas and 10,000 second-feet at Rosser would provide for releases from other reservoirs, as set forth above.
- 31. The required channel capacities would then be 24,000 and 32,000 second-feet at Dallas and Rosser, respectively. A channel capacity of about 35,000 second-feet would be required below Tennessee Colony Reservoir for flood-control releases from that reservoir. The additional contribution of 4,000 second-feet from downstream Soil Conservation Service reservoirs, plus the 6,000 second-feet from the long-range water supply reservoirs, (see paragraph above) would bring the total required channel capacity of the lower Trinity River to 45,000 second-feet.
- 32. Based on the data presented in paragraphs 26 through 31, it is concluded that the channel capacities shown in table 4 would meet the channel requirements for reservoir regulation. The existing channel capacities and the proposed operating discharges are also shown in table 4.
- 33. Flood routing studies made for this report were based on a regulation to only 8,000 second-feet (existing channel capacity) on the Elm Fork at Carrollton. The proposed channel capacity was subsequently increased to 15,000 second-feet with a proposed operating discharge of 12,000 second-feet at Carrollton. Since the operating discharge of 20,000 second-feet at Dallas would not be changed, the principal effect of the additional channel capacity on the Elm Fork

TABLE 4

CHANNEL REQUIREMENTS FOR RESERVOIR REGULATION

	Existing Avg. Min. Bankfull Capacity (cfs)	: Proposed	: Operat	ing rge
Clear Fork Trinity	8,000	8,000	6,000)
West Fork Trinity		- 1		
Ft Worth to mouth of Elm Fork	7,000	15,000	12,000)
Mountain Creek				
Lakeview Dam to mouth	4,000	4,000	4,000)
Ilm Fork Trinity				
Denton Creek Grapevine Dam to mouth	6,000	7,000	6,000)
Elm Fork Lewisville Dam to Carrollton			0 000	
gage	8,000	10,000	8,000	
Carrollton gage to mouth of Elm Fork	8,000	15,000	12,000) (1
'rinity River Dallas Gage	13,000	25,000	20,000)
Last Fork Trinity	13,000	2),000	20,000	,
Forney Damsite to mouth	500-1200	5,000	5,000)
rinity River	,	,,,,,,	,,	
Rosser Gage	9,000	32,000	25,000)
dichland Creek				
Navarro Mills Dam to mouth	3,000	3,000	3,000)
Chambers Creek				
Waxahachie Creek to mouth	4,000	4,000	4,000)
Maxahachie Creek	0.000			
Bardwell Damsite to mouth	2,000	2,000	2,000)
'rinity River	01, 000	1.5 000	25 000	,
Oakwood Gage Liberty Gage	24,000	45,000 45,000	35,000 35,000	

⁽¹⁾ Operating discharge of 8,000 second-feet used in flood-routing studies for this report.

would be to increase flood releases from the reservoirs on the Elm Fork watershed and reduce those from Benbrook Reservoir on the Clear Fork watershed. Such a regulation would affect only the recession side of the modified hydrographs downstream and would have no effect on modified peak discharges below the reservoirs. For this reason, further routings are not considered necessary for purposes of this report.

34. The time required for the evacuation of the flood-control storage of the reservoirs in the recommended plan, based upon the proposed operating discharges of table 4 are shown in table 5.

TABLE 5
TIME REQUIRED FOR EVACUATION OF FLOOD-CONTROL STORAGE

Reservoir	Flood-control storage (acft.)	: Operating : discharge : (cfs) :	: Time required : for evacuation of : flood-control : storage (days)	
			Proposed	Existing
Benbrook	170,350 (1)	6,000		7
Lakeview	136,700	4,000	18	
Grapevine-Roanoke Garza-Little Elm-Aubrey	271,000) 589,900)	12,000		
Total Elm Fork Watershed	860,900	12,000	37	
Lavon (enlarged)	275,600	5,000	28	
Tennessee Colony 2	2,144,300	35,000	31	

⁽¹⁾ Flood-control storage below uncontrolled notch (elevation 710.0) is 76,550 acre-feet.

^{35.} CHANNEL REQUIREMENTS FOR FLOOD CONTROL. The average minimum bankfull capacity of existing channels and the channel capacities required (in conjunction with the recommended reservoirs) to give varying degrees of flood protection to problem areas on the Trinity River and tributaries are given in table 6.

TABLE 6
CHANNEL REQUIREMENTS FOR FLOOD CONTROL

Reach	:Average minimum : Channel capacity (1)(cfs) required to :bankfull capacity: provide protection against flood of						
	of existing channel (cfs)		25-year frequency	: 50-year : frequency			
Elm Fork, Lewisville Dam to Carrollton	8,000	8,200	13,200	18,100			
Denton Creek below Grapevine Dam	6,000	4,600	7,000	9,000			
Trinity River, Five Mile Creek to head of Tennessee Colony Res.	9,000	36,000	50,000	61,000			
Trinity River below Tennessee Colony damsite (2)	20,000	31,500	39,300	43,000			

⁽¹⁾ In conjunction with recommended reservoirs.

⁽²⁾ Most critical area in vicinity of Liberty.

^{36.} SOLUTION TO FLOOD PROBLEMS. - Preliminary investigation of the flood problems in the Trinity River Basin revealed the addition of the Lakeview and Tennessee Colony Reservoirs to the existing flood control system would not preclude the need for additional channel capacities. With increased channel capacities, the effectiveness of existing and recommended reservoirs with flood control storages would be increased significantly. A single-purpose flood control channel plan was investigated by increasing channel capacities, where necessary, downstream from the existing flood-control reservoirs to the mouth of the Trinity River to satisfy the proposed channel capacities shown on table 4. Channel dimensions and design discharges for selected reaches of the flood control channel are presented in table 7.

TABLE 7

CHANNEL DIMENSIONS
FLOOD CONTROL CHANNELS

	l mile : Trinity River :	Length	: Design : : Discharge :	Bottom Width
From	: To :	(miles)	: (cfs) :	(feet)
		TRINITY RI	VER	
11.9 (1)	20.0	8.1	45,000	300
20.0	46.0	26.0	45,000	250
46.0	68.0	22.0	45,000	150
68.0	89.7	21.7	45,000	(2)
89.7	132.5	Livingsto	n Reservoir	
132.5	136.4	3.9	45,000	200
136.4	166.7	30.3	45,000	(2)
.66.7	167.0	0.3	45,000	125
.67.0	170.1	3.1	45,000	(2)
70.1	184.5	14.4	45,000	125
184.5	191.2	6.7	45,000	(2)
.91.2	205.8	14.6	45,000	75
205.8	209.5	3.7	45,000	(2)
209.5	210.5	1.0	45,000	¥100
210.5	211.7	1.2	45,000	(2)
211.7	212.5	0.8	45,000	100
212.5	214.8	2.3	45,000	(2)
214.8	215.2	0.4	45,000	100
215.2	215.9	0.7	45,000	(2)
215.9	238.0	22.1	45,000	150
38.0	279.6		Colony Reservoir	
79.6	298.0	18.4	35,000	200
298.0	312.0	14.0	32,000	125
312.0	331.0	19.0	27,000	125
331.0	Five Mile C:		-,,	
331.0	336.8	5.8	27,000	125
36.8	341.2	4.4	25,000	125
341.2	Dallas Floor		->,	
341.2	348.8	7.6	25,000	125
348.8	Mouth of Elr		->,	/
348.8	351.8	3.0	17,000	30
351.8	373.4	21.6	15,000	30
,,,	3,3.	ELM FORK		-
0	14.3	14.3	15,000	100
14.3	21.8	7.5	10,000	50
	-2.0	DENTON CRE		
0	1.9	1.9	7,000	40
1.9	8.9	7.0	7,000	(2)

⁽¹⁾ Head of Wallisville Reservoir. (2) Cleared existing river channel.

- 37. PROJECT FORMULATION STUDIES. The following paragraphs present the sequential steps, procedures and considerations used in the formulation of the plan of development for the Trinity River Basin. First, it was considered basic to any plan of development that channel capacities downstream from flood control reservoirs should be increased for more effective reservoir operation and to relieve flood problems along the channels. The studies revealed that the flood control channel project did not afford sufficient protection to urban areas and that the only means of affording these areas adequate protection was by the addition of levees. Also, the excavated material from the channel project could be disposed of in the construction of the levees. Therefore, the addition of levees to afford protection from the standard project flood was considered as the next phase in developing the plan. With the flood control channel project in operation, there remained considerable flood damages in the rural areas along the main stem. It was found that by the addition of flood control reservoirs at the Lakeview and Tennessee Colony sites, a sufficiently high degree of protection could be afforded to these areas and the reservoirs were considered as the third phase in developing the plan. The remaining flood problem for which remedial measures could be justified was along Duck Creek at Garland, Texas, which was considered as the next added project in the flood control studies. The next phase in developing the plan was the consideration of providing a navigable waterway from the Houston Ship Channel to Dallas and Fort Worth. It was found that a waterway could be justifiably provided and by combining it with the flood control channel savings could be effected by the joint construction. Development of the water resources for municipal and industrial purposes was the next consideration to provide both immediate and long range needs. With the plan developed to this extent further consideration was given to developing the recreation and fish and wildlife aspects of the reservoirs and multiple-purpose channel.
- 38. SINGLE PURPOSE FLOOD CONTROL CHANNEL. The investigated plan provided for channel capacities to contain design discharges at bankfull stage, and for a channel alignment that utilizes all existing bridges or bridge locations. The plan provided for the modification of existing highway and railroad bridges where necessary in order to provide required clearance, pier protection, and bank stabilization. Rights-of-way land requirements were considered as was the relocation of pipe lines and other utility lines. Information concerning the preliminary estimates of costs of the principal features of the flood control only channel, the annual charges, the flood control benefits creditable to the channel, and the benefit-cost ratios for selected reaches are shown below.

Stream and Reach	First Cost	Annual Charge	Annual Benefits	Benefit- Cost Ratio
	\$	\$	\$	
Elm Fork & Denton Creek West Fork, Elm Fork	4,230,000	206,600	1,349,000	6.5
to Fort Worth Trinity River,	2,996,000	222,800)	944,200	2.8
Dallas Floodway	1,983,000	114,100)	<i>J</i> , , , <u>L</u> 00	2.0
Trinity River, Five Mile Creek to Dallas Floodway Trinity River, Tennessee Colony to	3,575,000	180,000	233,500	1.3
Five Mile Creek	23,217,000	935,200	1,639,900	1.8
Trinity River, Livingston to Tennessee Colony Trinity River, Wallisville	27,952,000	1,082,300	1,482,800(1) 1.4
to Livingston	25,176,000	1,027,200	1,780,400(2	2) 1.7
Total	89,129,000	3,768,200	7,429,800	2.0

(1) Includes \$99,900 benefit for land enhancement

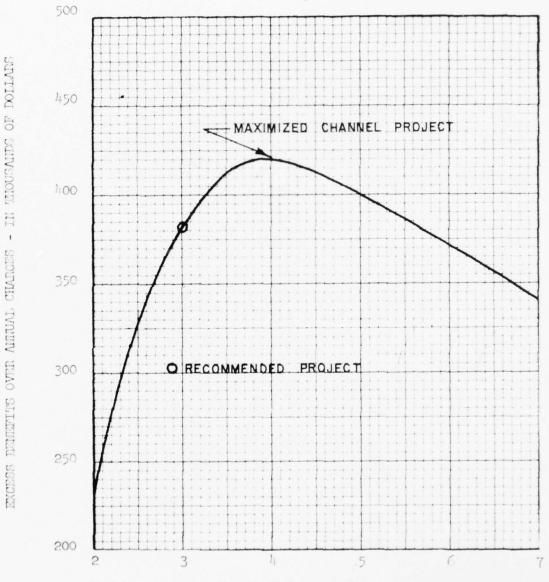
(2) Includes \$230,800 benefit for land enhancement

^{39.} Trinity River Main Stem above Five Mile Creek. - The single purpose flood control channel in the West Fork reach, from Fort Worth to the existing Dallas Floodway, would have a design channel capacity of 15,000 cubic feet per second and would require a bottom width of 30 feet. With the channel only plan the frequency of flooding would be reduced from once in 2.4 years to once in 7.7 years and annual damages reduced from \$3,624,400 to \$2,680,200. The cost of increasing the channel capacity in the existing Dallas Floodway to 25,000 cubic feet per second is included with the cost for the West Fork channel and results in a benefit-cost ratio of 2.8. The design channel capacity in the reach downstream from the existing Dallas Floodway to Five Mile Creek would vary from 25,000 to 27,000 cubic feet per second and would require a bottom width of 125 feet. With the channel only plan the frequency of flooding would be reduced from once in 2.7 years to once in 5.9 to 6.6 years and annual damages would be reduced from \$1,216,500 to \$983,000 resulting in a benefit-cost ratio of 1.3.

^{40.} Trinity River Main Stem below Five Mile Creek. The single purpose flood control channel alignment in the 80-mile long natural reach of the Trinity River between Five Mile Creek and the recommended Tennessee Colony Reservoir would have a design channel capacity of 27,000 to 35,000 cubic feet per second and would require bottom channel widths of 125 to 200 feet. In the upper 55-mile reach there are eleven

non-Federal levees that are presently providing various degrees of flood protection to 70,441 acres of agricultural land. Frequency for individual levees varies from once in 50 years to once in 100 years. Annual damages of about \$2,501,200 in the reach from Five Mile Creek to the head of Tennessee Colony Reservoir would be reduced to \$861,300 with the channel only plan. The annual charges of the channel through this reach would be about \$935,200. With the channel only plan operational and with Lakeview Reservoir in the system of existing projects the added protection to the leveed area would be increased to a magnitude in excess of a once in 100-year frequency. Because of the relatively high degree of protection that would be afforded to the agricultural levees by the channel only plan no additional tests were made of the merits of increasing flood protection. However, it should be recognized in preconstruction planning, if the recommended plan is authorized, that it is highly probable that added protection can be realized at nominal cost by placement of excess spoil material from channel work as fill to increase levee heights and sections.

- 41. Trinity River Main Stem below Tennessee Colony Reservoir .-As previously presented, the channel only plan required for efficient operation of existing and proposed flood control reservoirs would necessitate a channel capacity of 45,000 cubic feet per second in the 340-mile natural reach of the Trinity River below the recommended Tennessee Colony Reservoir. Bankfull capacity in the 156-mile long natural reach between the Tennessee Colony Reservoir and the non-Federal Livingston Reservoir varies from 24,000 to 53,000 cubic feet per second. The 117-mile long natural reach of the Trinity River between Livingston Reservoir and Wallisville Reservoir has existing capacity varying from 20,000 to 53,000 cubic feet per second. The frequency of flooding for the channel only plan is once in 3 years for the Tennessee Colony -Livingston reach, and once in 3.6 years for the Livingston-Wallisville reach. Annual damages would be reduced by the channel only plan in the Tennessee Colony Reservoir-Livingston Reservoir reach from \$3,038,400 to \$1,655,500 and in the Livingston Reservoir to Wallisville Reservoir reach from \$2,447,700 to \$898,200. Enhancement benefits would also accrue in these reaches in the amount of \$99,900 and \$230,900, respectively. Comparison of annual charges to annual benefits for these show ratios of 1.4 and 1.7, respectively. Tests of providing additional increments of channel capacity showed that the optimum channel project would only provide protection from floods of 4-year frequency in the Tennessee Colony Dam-Livingston Reservoir reach, and 3.5-year frequency in the reach downstream from I vingston Reservoir. See figures 2 and 3 for results of these maximization studies.
- 42. Residual flood problem. The single-purpose channel project operating with existing reservoirs and other local protection projects, provides a reasonable degree of flood protection to areas located along the Elm Fork and Denton Creek immediately below the Lewisville and Grapevine Dams. The improved channel would also provide a moderate



DISCHARGE FREQUENCY-YEARS

FIGURE 2

FIOOD CONTROL CHAINEL

TEHNESSEE COLONY DAM TO HEAD OF LIVINGSTON RESERVOIR
HAXHIZATION OF EXCESS BENEFITS OVER COSTS

(LAKEVIEW RESERVOIR IN OPERATION)

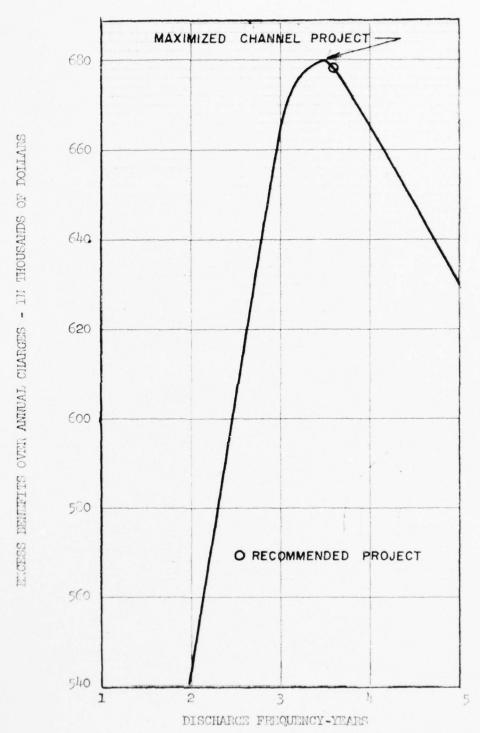


FIGURE 3
FIG

degree of protection to the eleven non-Federal levee districts located along the reach of the Trinity between Five Mile Creek and the head of the recommended Tennessee Colony Reservoir. The residual damages would be significantly high, however, along the Trinity River in the urban complex between the completed floodways in Fort Worth and Dallas. The same conditions prevail for the urban areas below the existing Dallas Floodway and in the downstream reach of Elm Fork at Dallas. A higher degree of protection is desirable along the rural flood plain areas of the Trinity River below the recommended Tennessee Colony Reservoir and additional protection is also needed for the City of Liberty in the lower basin. The magnitude of the residual flood problem is indicated in the following tabulation:

Reach	Flood Frequency (years)	Residual Annual Damages (dollars)	
Elm Fork			
Lewisville Dam to Mouth Denton Creek-Grapevine Dam to	14.0 - 12.5	541,300	
Elm Fork	25.0	4,900	
West Fork			
Existing Floodway at Fort Worth to Existing Floodway at Dallas	7.7	2,680,200	
Trinity			
Through Existing Floodway at Dall Extension of Existing Dallas	as SPF	0	
Floodway to Five Mile Creek	5.9 - 6.6	983,000	
Five Mile Creek to Head of Tennessee Colony Reservoir	4.0 - 7.4	861,300	
Tennessee Colony Dam to Head of Livingston Reservoir	3.0	1,655,500	
Livingston Dam to Head of Wallisville Reservoir	3.6	898,200	

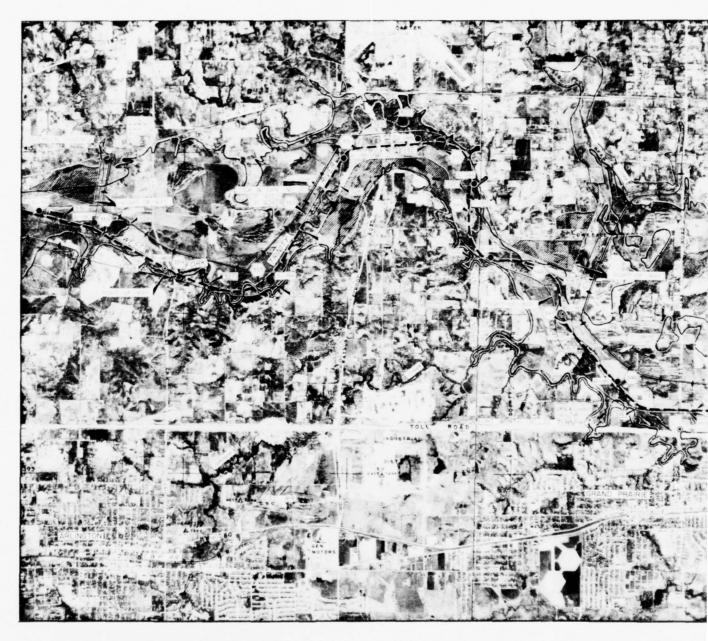
^{43.} WEST FORK FLOODWAY. - As pointed out previously, the considered flood control only channel operating with existing projects would not provide the desired degree of protection to the Fort Worth-Dallas urban complex located along a 31-mile reach of the West Fork. Studies of alternative solutions showed that the most reasonable way to provide the needed flood protection would be by the addition of a levee system. On the basis of preliminary estimates, a project having a relatively wide floodway between levees in combination with a relatively narrow channel, was compared with a project having a

narrower floodway in combination with a wider channel. This study indicated that either plan could be justified. However, the maximum excess of benefits over costs for these two projects would be realized from the plan using the relatively narrow floodway in combination with a relatively wide channel. The channel capacity required for efficient reservoir operation is 15,000 cubic feet per second above Mountain Creek and 17,000 cubic feet per second downstream, and the floodway improvement proposed has a channel capacity of 30,000 cubic feet per second. The added features to the 31-mile long improved channel for flood control extending from the mouth of the Elm Fork at the Dallas Floodway upstream to the end of the existing Fort Worth Floodway include the enlargement and realignment or diversion of about 16.7 miles of tributary channels through the proposed leveed areas; the construction of a parallel levee system through the low areas consisting of about 34.0 miles of levee along the left bank, 9.1 miles of new levee and the rehabilitation of 1.5 miles of existing levee on the right bank of the West Fork and tributary channels. The floodway along the West Fork would be a dedicated floodway maintained free of encroachments and would vary in width from 1,000 feet to 3,000 feet between centerline of levees. It would have sufficient capacity to contain the standard project flood which varies from about 95,000 cubic feet per second at Fort Worth to about 160,000 cubic feet per second at the mouth of Elm Fork. Incremental cost and benefit data for adding the levee works to the single purpose channel are tabulated below. This cost includes all necessary modifications in the existing Dallas Floodway that are necessary for the proper functioning of the West Fork Floodway and are based on Lakeview Reservoir being operational. The plan of improvement and detailed profiles for the West Fork and Tributaries are shown on plates 3 through 8.

Incremental annual cost \$2,118,400

Incremental annual benefits \$2,359,400

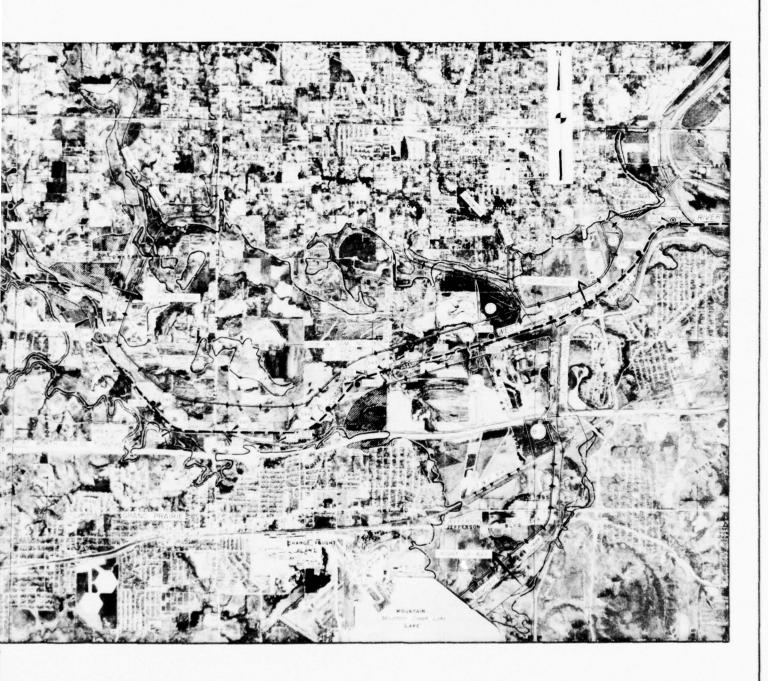
Benefit-Cost Ratio 1.1





NAVIGATION AND FLOOD CONTROL CHANNEL DESIGN WATER SURFACE HIGH WATER LINE (MAXIMUM OF RECORD) NAVIGATION LOCK AND DAM RIVER MILEAGE CHANNEL MILEAGE CORE BORINGS AUGER BORINGS FILL AREA SUMP AREA

NEW EARTH LEVEES EXISTING LEVEES **** ----STRENGTHEN EXISTING LEVEES FEDERAL HIGHWAY -(2)-STATE HIGHWAY $-(\widetilde{\mathfrak{ss}})$ INTERSTATE HIGHWAY (57) FARM TO MARKET ROAD EXISTING BRIDGE ----COUNTY LINE GRAVITY FLOW DRAINAGE STRUCTURE



NEW EARTH LEVEES
EXISTING LEVEES
STRENGTHEN EXISTING LEVEES
FEDERAL HIGHWAY
STATE HIGHWAY
INTERSTATE HIGHWAY
FARM TO MARKET ROAD
EXISTING BRIDGE
COUNTY LINE
COUNTY LINE
COUNTY LINE
COUNTY LINE

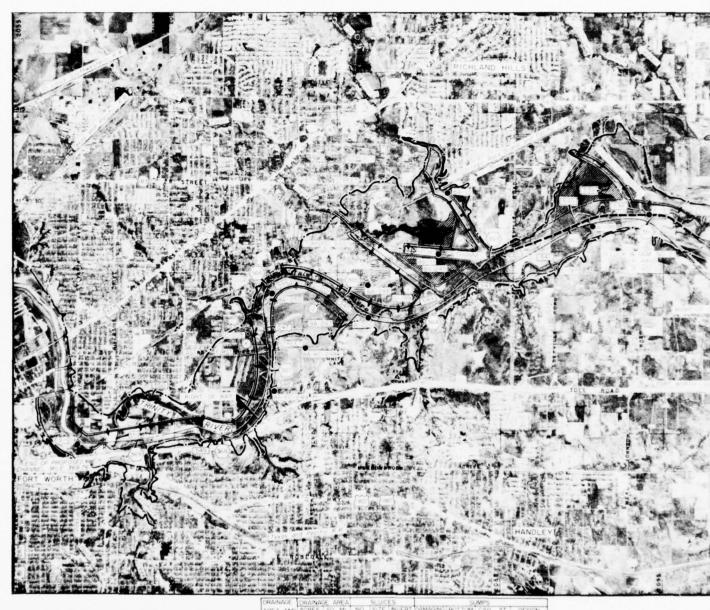
TRINITY RIVER AND TRIBUTARIES, TEXAS
WEST FORK AND TRIBUTARIES
MULTIPLE PURPOSE CHANNEL
AND FLOODWAY

PLAN OF IMPROVEMENT

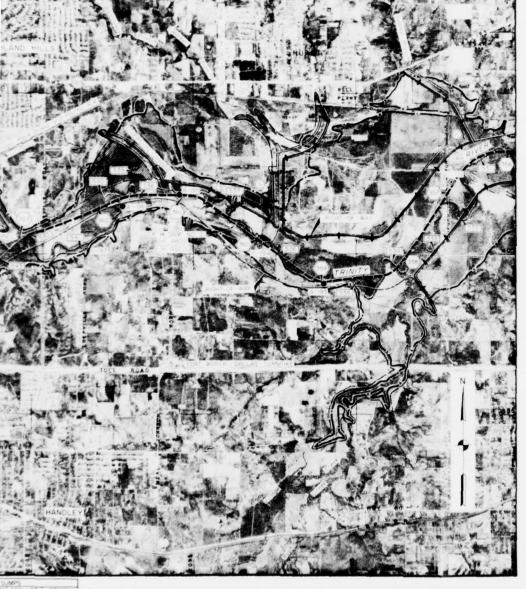
US APPLY ENGINEER DISTRICT, FORT WORTH

US APPLY ENGINEER DISTRICT, FORT WORTH

APPLY APP



DRAINAGE AREA AND SUMP	DRAINAGE AREA SLUICES					SUMPS			
	ACRES	SQ Mi	NO REQD	SIZE	INVERT. EL	DAMAGING STAGE EL	BOT TOM EL	CAP AT DAMAGING STAGE EL AC-FT	DESIGN FLOOD WATER SURFACE EL
A.	861	135		5 X 5	399.0	415.0	398	:450	413.7
8-1	672	1:05		4 × 4	399.0	422.0	398	350	4192
B-2	2,317	362		6'X6'	4010	422.0	400	1,150	421.9
	5,000	7.81	2	6' X 6'	3990	4260	398	2,350	4255
D	2,273	355		6,X 6,	4270	4560	426	1,100	454.7
E	1,488	2.33		5' X 5'	4550	477.0	454	750	475.7
F	1,951	3.05		6' X 6'	4550	474.0	454	1,000	4731
G	1,176	1.84		$4' \times 4'$	455.0	478.0	454	600	4779
H	1,104	173		6 X 6	4830	495.0	482	550	4948
	1,324	207		6 X 6	4830	5000	482	650	499.0
J	495	0.77	1	4 X 4	4830	5000	482	250	4980
K	1,467	2.29	1	5 X 5	4830	505:0	482	700	5037





NAVIGATION AND FLOOD CONTROL CHANNEL DESIGN WATER SURFACE HIGH WATER LINE (MAXIMUM OF RECORD) NAVIGATION LOCK AND DAM 33 RIVER MILEAGE CHANNEL MILEAGE CORE BORINGS AUGER BORINGS SUMP AREA NEW EARTH LEVEES EXISTING LEVEES STRENGTHEN EXISTING LEVEES FEDERAL HIGHWAY STATE HIGHWAY INTERSTATE HIGHWAY -(35E)-FARM TO MARKET ROAD (57) EXISTING BRIDGE ----COUNTY LINE GRAVITY FLOW DRAINAGE STRUCTURE

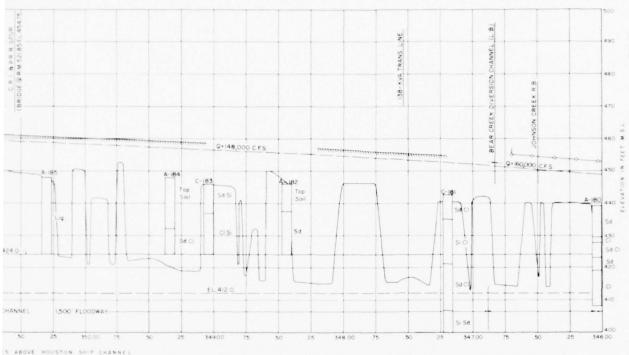
RINITY RIVER AND TRIBUTARIES, TEXAS
WEST FORK AND TRIBUTARIES
MULTIPLE PURPOSE CHANNEL
AND FLOODWAY

PLAN OF IMPROVEMENT

ARMY ENGINEER DISTRICT, FORT WORTH

JUNE 196.

Life of Long to the Control of the



4370 LOOP IZ BRIDGE EL 60 KVA TRANS LINE SH K VA TRANS LINE 1-80 CAS LINE 6 GAS LINE LOCK 6 DAM NO. 19 C.M. 342 51 CONFLUENCE WITH ELM FORK (L.B.)
TRINITY RIVER MILE 505 48 C.M. 338.80 LEVEES Q = 160,000 CFS Sd 10% C-171 Si Sd SdCi FORD Sec CI Sd Sd Gr SdSi EAGLE FXS IN NORMAL POOL EL 396.0 EL 3937 2-54"X 54" SL SIC GRAVITY SE EL 3840 GRAVITY

2000'FLOODWAY

25

34000

341.00

150' B.W. CHANNEL

S ABOVE HOUSTON SHIP CHANNEL

BORING LEGEND

LABORATORY CLASSIFICATION
SM Silty Sands, Sand-Silt mixtures

- Clayey Sand, Sand-Clay mixtures Inorganic Silts and very fine
- Inorganic Silts and very fine Sands, Rock Flour, Silty or Clayey line Sands or Clayey Silts with slight plasticity, Inorganic Clays of low plasticity, Gravelly Clays, Sandy Clays, Silty Clays, Lean Clays Inorganic Clays of high plasticity, Fat Clays.
- Fat Clays

VISUAL CLASSIFICATION Gr Gravel or Gravelly

- Gr Gravel or Gravelly Sd Sand or Sandy

- Silt or Silty Clay or Clayey Fuller's Earth
- SS Sandstone
- CS Claystone
- Sh Shale or Shaly Lig Lignite
- Ls Limestone H Hard
- BA Machine Auger Boring, 8" diameter 6C Core Boring,6" diameter
- WT Water Table
- H.D. Texas Highway Dept boring
- R.D. Dallas County Road District No.1 Borings

Absence of ground water levels opposite boring logs does not mean necessarily that ground water will not be encountered at the locations or within the vertical reaches of the borings Figures to the right of boring logs

are water contents in percent of the dry

NOTES

Floodway dimensions shown are minimum requirements measured from centerline of levees, or from centerline of levee to natural bank or fill area. Channel side slopes are I vertical on 2 horizontal.

Levee side slopes are I vertical on 2\$ horizontal

All bridges shown are existing structures. Elevation of bridges refer to existing low steel elevations.

LEGEND

DESIGN WATER SURFACE

LEVEE RIGHT BANK

LEVEE, LEFT BANK CENTERLINE PROFILE

BOTTOM SRADE

PROPOSED FILL AREAS, LEFT BANK

PROPOSED FILL AREAS , RIGHT BANK

BOTTOM WIDTH

L 8. LEFT BANK

RIGHT BANK

RIVER AND TRIBUTARIES, TEXAS WEST FORK MULTIPLE PURPOSE CHANNEL

DETAILED PROFILES

SHEET NO JUNE 1962

PLATE 5

CAT INCHES The Wint PANT COMPREHENSIVE SURVE ON TRINITY RIVER

339.00

FLOODWAY VARIES FROM 3000'-1000'

25

360.00

25

359.00

25

361.00

450

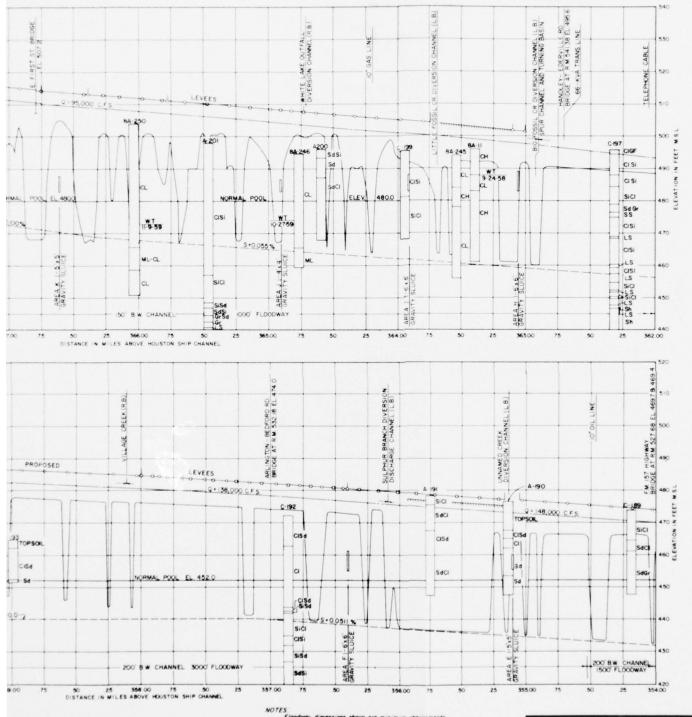
420 362.00

LEGEND

200' BW CHANNEL 3000' FL000WAY

50 25 358 00 .75 50 DISTANCE IN MILES ABOVE HOUSTON SHIP CHANNEL

DESIGN WATER SURFACE
LEVEE, RIGHT BANK
LEVEE, LEFT BANK
CENTERLINE PROFILE
BOTTOM GRADE
FILL AREA, LEFT BANK
BOTTOM WIDTH
LEFT BANK
RIGHT BANK BW LB RB



DESIGN WATER SURFACE
LEVEE, RIGHT BANK
LEVEE, LEFT BANK
CENTERLINE PROFILE
BOTTOM GRADE
FILL AREA, LEFT BANK
BOTTOM WIDTH
LEFT BANK
RIGHT BANK

NOTES:

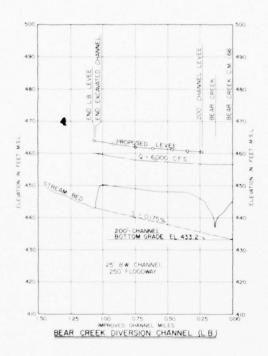
Floodway dimensions shown are minimum requirements measured from centerline of levees, or from centerline of levees, or from centerline of levees, or from centerline of levees and levees side sides are fill area.

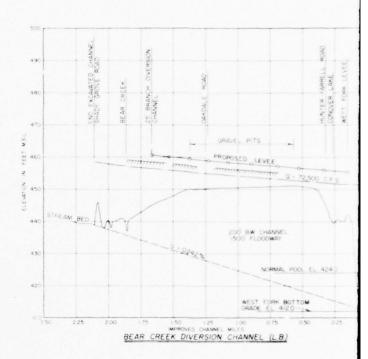
All channel side sidess are levertical on 25 horizontal levee side sidess are I vertical on 25 horizontal. All bridges shown are existing structures. Elevations of bridges refer to existing low steel elevations.

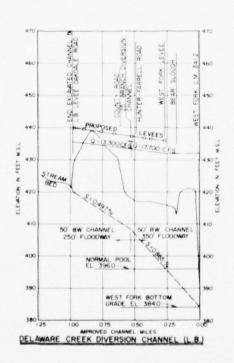
TRINITY RIVER AND TRIBUTARIES, TEXAS WEST FORK

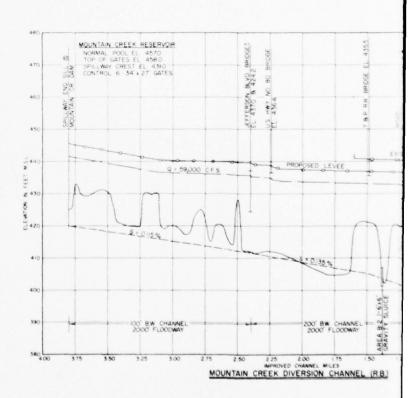
DETAILED PROFILES SHEET NO

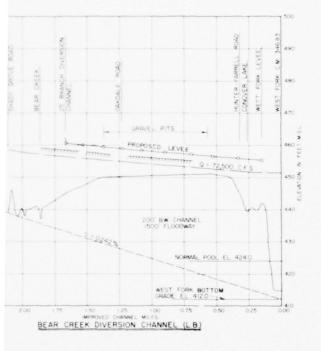
PLATE 6

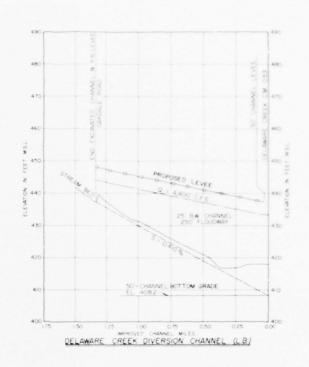


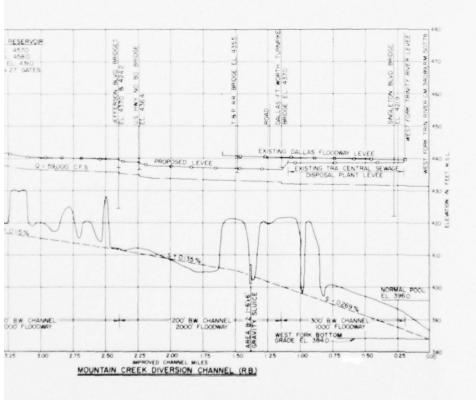












DESIGN WATER SURFACE
LEVEE, RIGHT BANK
LEVEE, LEFT BANK
CENTERLINE PROFILE
BOTTOM GRADE
FILL AREA, RIGHT BANK
FILL AREA, LEFT BANK
BOTTOM WIGHT
LEFT BANK
RIGHT BANK B.W.

NOTES:
Floodway dimensions shown are minimum requirements measured from centerline of levees, or from centerline of levee to natural bank or fill area and all channels side slopes are I vertical on 2 horizontal. Levee side slopes are I vertical on 2½ horizontal. All bridges shown are existing structures. Elevations or bridges refer to existing low steel elevations. Refer to pare II7 for typical channel and levee sections.

TRINITY RIVER AND TRIBUTARIES, TEXAS
WEST FORK TRIBUTARIES
FLOOD CONTROL CHANNELS AND FLOODWAYS

DETAILED PROFILES

U.S. ARMY ENGINEER DISTRICT, FORT WORTH

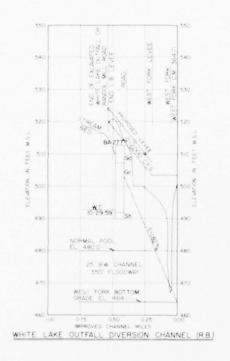
U.S. ARMY ENGINEER

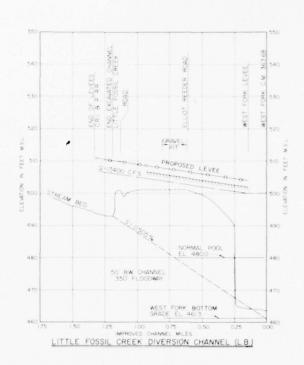
U.S. ARMY ENGINEER

U.S. ARMY ENGINEER

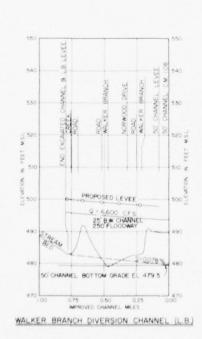
U.S. CHARLES PLAN

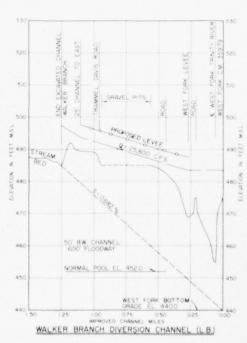
U.S. CHARLES PLAN JUNE 1962

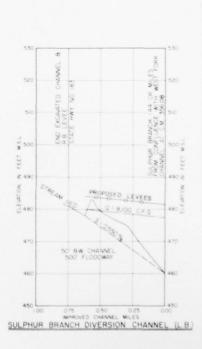


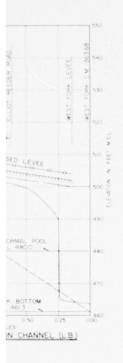


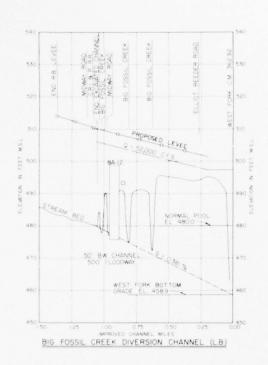


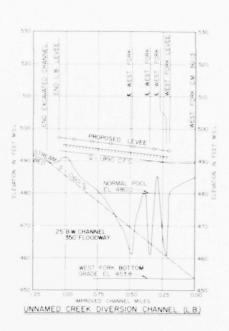


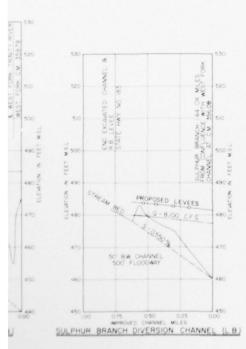


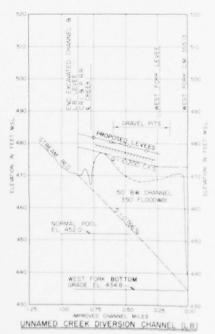












DESIGN WATER SURFACE

LEVEE, RIGHT BANK
LEVEE, LEFT BANK
CENTERLINE PROFILE
BOTTOM GRADE
FILL AREA, RIGHT BANK
BW BOTTOM WIDTH
LB. LEFT BANK
RB RIGHT BANK

LEGEND

NOTES:

Modway dimensions shown are minimum requirements measured from centerline of levees, or from centerline of levee to natural bank or fill area.

All channel side slopes are I vertical on 2 horizontal Levee side slopes are I vertical on 2 horizontal Levee side slopes are I vertical on 2 horizontal Levee side slopes are I vertical on 2 horizontal All bridges shall are existing structures Elevations of bridges refer to existing low steel elevations. New or modified bridge openings are to provide 3 feet minimum vertical clearance above design water surface, and unobstructed horizontal clearance in dedicated floodway exclusive of bridge piers.

TRINITY RIVER AND TRIBUTARIES, TEXAS
WEST FORK TRIBUTARIES
MULTIPLE PURPOSE CHANNEL

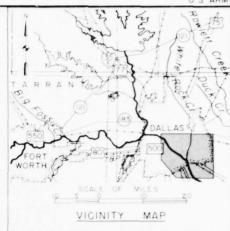
DETAILED PROFILES

U.S. ARMY ENGINEER DISTRICT, FORT WORTH
S. GOLLEG AS SHOWN
U.S. ARMY ENGINEER DISTRICT, FORT WORTH
S. GOLLEG AS SHOWN
U.S. ARMY ENGINEER DISTRICT, FORT WORTH
S. GOLLEG AS SHOWN
U.S. ARMY ENGINEER DISTRICT
U.S. ARMY ENGINEER
U.S. ARMY ENGINEER DISTRICT
U.S. ARMY ENGINEER
U.S. ARMY ENGINEER DISTRICT
U.S. ARMY ENGINEER

44. EXTENSION OF DALLAS FLOODWAY .- In consideration of the urban area needing flood protection to the degree attained by the existing projects and the investigated channel improvements, study was made of extending the existing Dallas Floodway downstream about 9.7 miles along the Trinity River to the mouth of Five Mile Creek. The added flood control features of the project investigated include the enlargement and realignment or diversion of about 10.5 miles of tributary channels through the proposed leveed areas; the construction of a parallel levee system through the low areas consisting of about 10.2 miles of levee on the left bank, 14.6 miles of new levee and the rehabilitation of 0.6 mile of existing levee on the right bank of the proposed enlarged and realigned channel of the main stem and tributary channels. The plan provides for a dedicated floodway maintained free of encroachments. The floodway along the main stem would have a minimum width of 2,000 feet between centerline of levees and have sufficient capacity to contain the standard project flood which varies from 163,800 cubic feet per second at Dallas to 174,600 cubic feet per second in the lower reach just upstream from the mouth of Five Mile Creek. Studies showed that the cost of adding levee and appurtenant works to the proposed improved channel works was incrementally justified. It was found in other studies that with the addition of a reservoir at the Lakeview site on Mountain Creek containing flood control storage of 136,700 acre-feet, the design discharge would be lowered by about 60,000 cubic feet per second, the water surface profile would be lowered in the magnitude of 3.5 feet, and thereby Lakeview Reservoir would accrue average annual benefits of about \$141,900 from the Dallas Floodway Extension area. Cost and benefit data and other information given in the following tabulation are for adding levees to the flood control channel. This cost is based on Lakeview Reservoir being operational. The plan of improvement and detailed profiles for the project are presented on plates 9 and 10. Plates 11 and 12 show the plan and profile in the existing Dallas Floodway.

<u>Item</u>	Amount
Annual damages with proposed channel and existing projects Annual damages with Dallas Floodway	\$983,000
Extension added	0
Incremental annual benefits (\$141,900 of \$983,000 to Lakeview) Incremental Annual Cost Benefit-Cost Ratio	\$841,100 \$684,400 1.2





	DRAINAGE AREA					SUMPS			
		SQ MI.	NO RECOID		INVERT EL	DAMAGING STAGE EL	BOT TOM EL.	CAP AT DAMAGING STAGE EL AC-FT	DESIGN FLOOD WATER SURFACE EL
	5,114	7.99	5	6 X 6	375	385	374	2,250	3850
	1,376		- 3	5 K 5	375	3.65	374	620	3845
	2,411	177	- 4	5 X 5	375	390	374		389.0
		084		4 x 4	375	400	374		3932
	3,736	584	3	5 × 5	375	390	374	1,800	389.7
				5 x 5	375	390	374	800	388.0



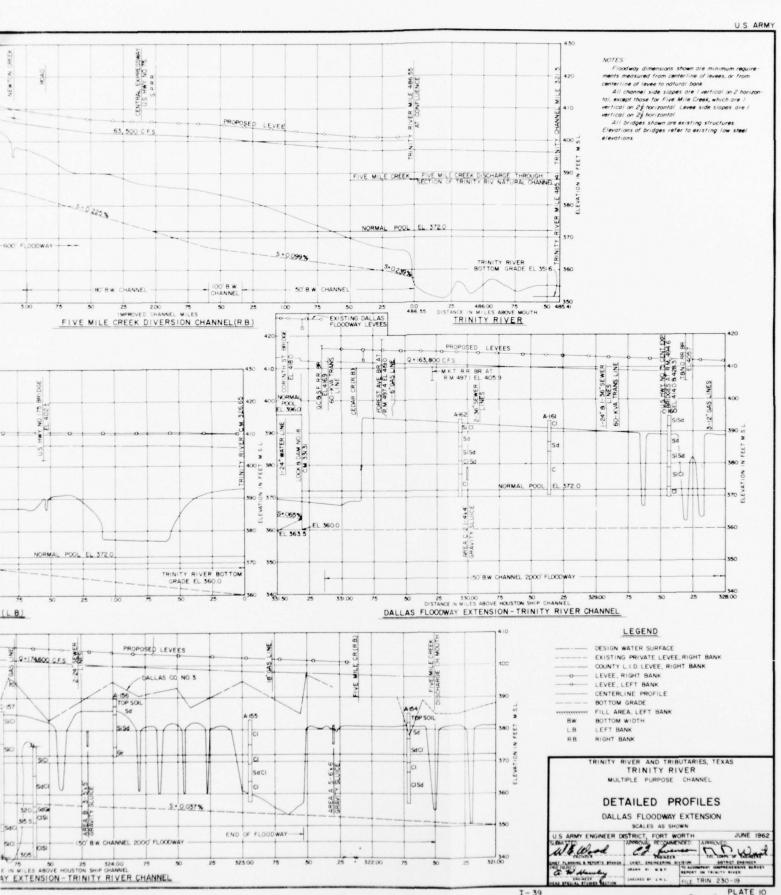
PRINTY RIVER AND TRIBUTARIES, TEXAS DALLAS FLOODWAY EXTENSION MULTIPLE PURPOSE CHANNEL

PLAN OF IMPROVEMENT

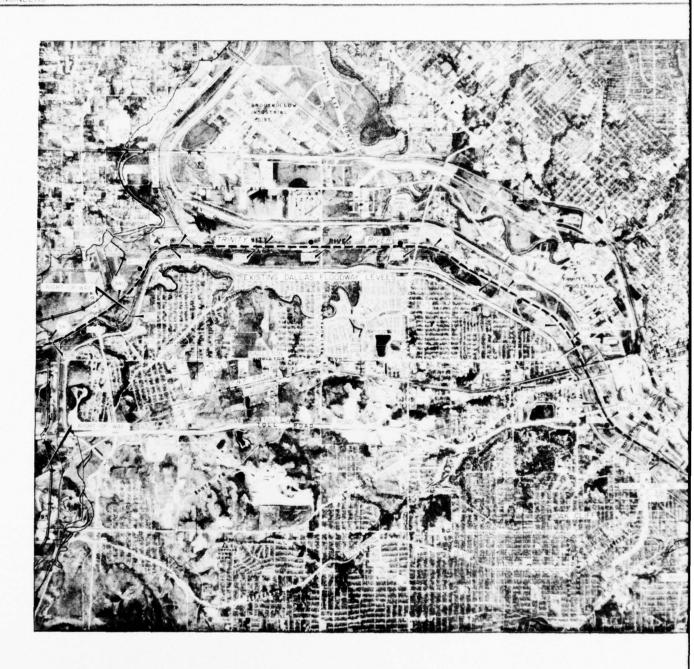
SARMY ENGINEER DISTRICT, FORT WORTH JUNE

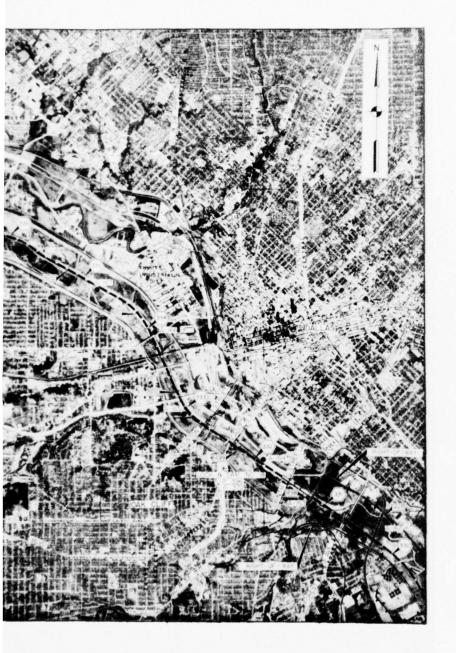
S ARMY ENGINEER DISTRICT, FORT WORTH

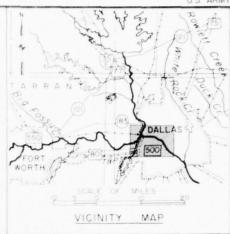
APPROACH DECEMBER OF THE SAME OF T



A PI



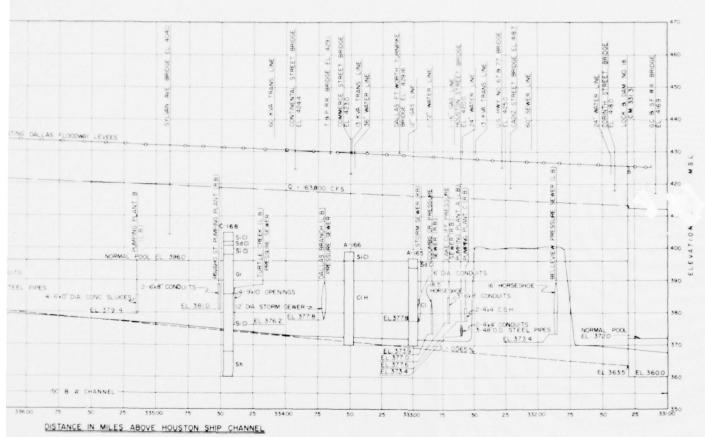




DESIGN WATER SURFACE
WISH WATER LINE (MAXIMUM OF RECORD
NAVIGATION LOCK AND DAM
RIVER MILEAGE
CHANNEL MILEAGE
CORE BORINIS
AUGER BORINIS
AUGER BORINIS
FILL AREA
SUMP AREA
SUMP AREA
FXISTING LEVEES
FEDERAL HIGHWAY
(T) STATE HIGHWAY
(NTERSTATE HIGHWAY
(ST) FARM TO MARKET ROAD
EXISTING BRIDGE
COUNTY LINE
DRAUTTY FLOW DRAINAGE STRUCTURE

TRINITY RIVER AND TRIBUTARIES, TEXAS DALLAS FLOODWAY MULTIPLE PURPOSE CHANNEL

PLAN OF IMPROVEMENT



DESIGN WATER SURFACE LEVEE, RIGHT BANK LEVEE, LEFT BANK CENTERLINE PROFILE BOTTOM GRADE LEFT BANK LB. 8.W BOTTOM WIDTH R.B RIGHT BANK

NOTES

All channel side slapes are I vertical an 2 horizontal.

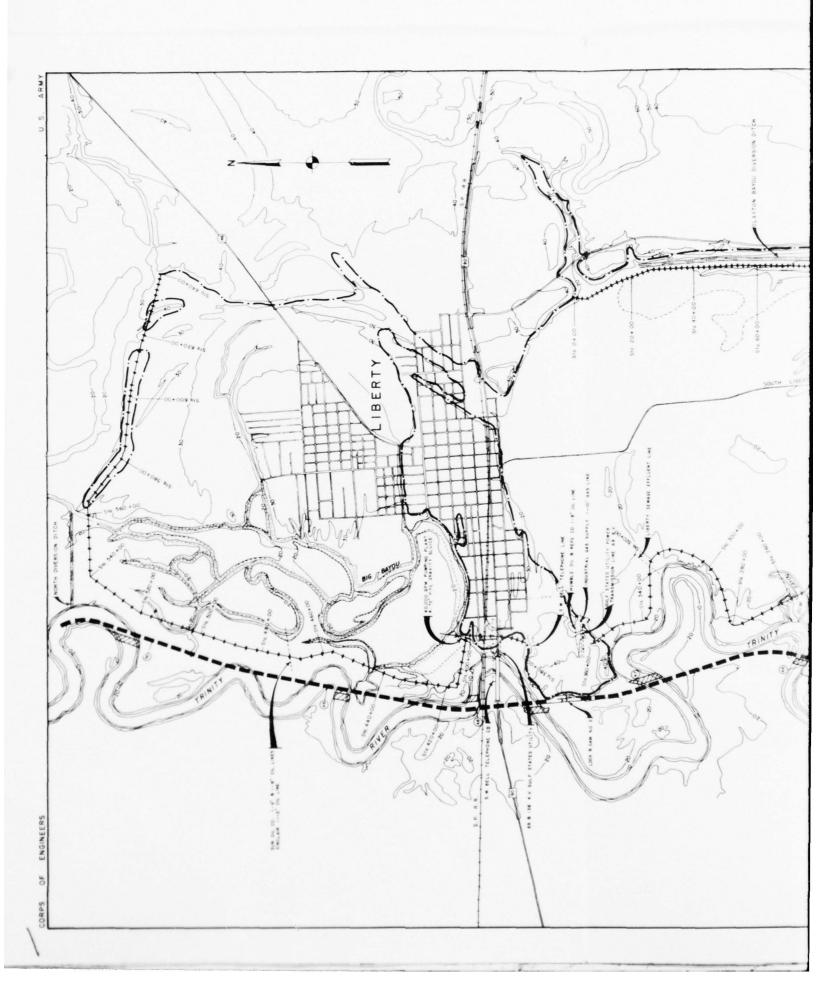
All bridges shown are existing structures. Elevations of bridges refer to existing low steel elevations. Pumping plants and drainage structures shown are those of the existing. Datas Floodway.

TRINITY RIVER AND TRIBUTARIES, TEXAS
TRINITY RIVER
MULTIPLE PURPOSE CHANNEL

DETAILED PROFILE

DALLAS FLOODWAY

- 45. LIBERTY LOCAL PROTECTION PROJECT. An area subject to flooding along the left bank of the lower Trinity River in the vicinity of Liberty consists of about 50 percent of the highly urbanized portion of the town, oil fields, and pasture lands. Some floods have affected the oil field production for as long a period as 75 days. The degree of protection that would be provided at Liberty by the Tennessee Colony Reservoir and channel ranges in magnitude up to those occurring once in 60 years. A higher degree of protection was considered desirable because of the urban nature of the area. A levee project to provide standard project flood protection would consist of about 53,500 feet of levee and appurtenant works. Incremental costs and benefits of the addition of the Liberty levees to the flood control channel to provide standard project flood protection are \$79,200 and \$151,500 respectively. This cost is based on the Tennessee Colony Reservoir being operational. The benefit-cost ratio is 1.9. The plan and profile of the proposed plan of improvement are shown on plates 13 and 14.
- 46. ELM FORK FLOODWAY .- As previously covered in the channel only plan presentation, increasing channel capacities downstream from Grapevine and Lewisville Dams would considerably increase the effectiveness of the Elm Fork project operation, particularly with respect to the evacuation of the flood control storage space in these reservoirs. For more effective reservoir operation, it is proposed to increase the channel capacity of Denton Creek from Grapevine Dam downstream to the Elm Fork to 7,000 cubic feet per second, the Elm Fork from Lewisville Dam downstream to the mouth of Denton Creek to 10,000 cubic feet per second and 15,000 cubic feet per second downstream to its confluence with the West Fork. Annual charges for channel improvement work along Denton Creek below the Grapevine Reservoir are \$3,600 and the annual damages prevented are \$6,100. This gives a benefit-cost ratio of 1.7 and the frequency of flooding is reduced from once in 17 years to once in 25 years. The channel project along Denton Creek consists of clearing the natural river channel which increases bankfull capacity from 6,000 to 7,000 cubic feet per second. Figure 4 indicates that this project would return the most excess benefits over costs. The annual charges for channel work along the Elm Fork from the Lewisville Damsite to the mouth is \$203,000 and the flood damages prevented in this reach total \$1,342,900. The channel requirements used in this analysis were established primarily for the purpose of insuring efficient reservoir operation.
- 47. The flood plain along the lower reaches of the Elm Fork, from the mouth of Denton Creek downstream, is developing rapidly and has great potential as an industrial area partly because of its proximity to Dallas, Irving, Farmers Branch and Carrollton. Extensive flood damages occur along the lower reaches of the Elm Fork below the mouth of Denton Creek. As previously pointed out, with the flood control capabilities of the existing reservoirs augmented by increased channel capacities, a higher degree of control over floods originating on the Elm Fork



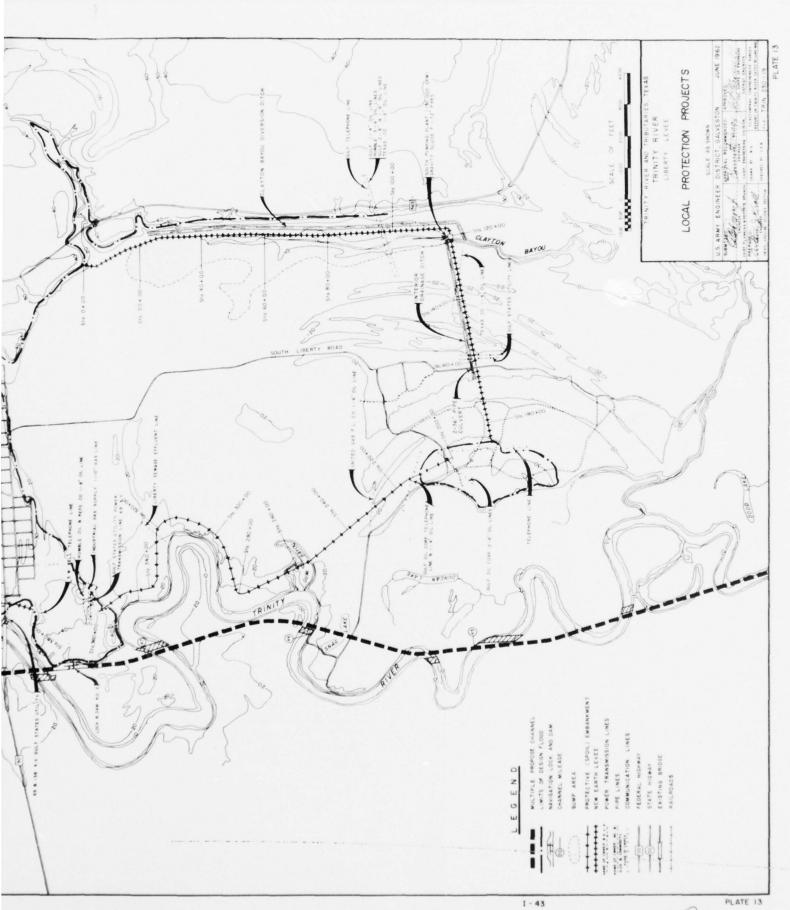
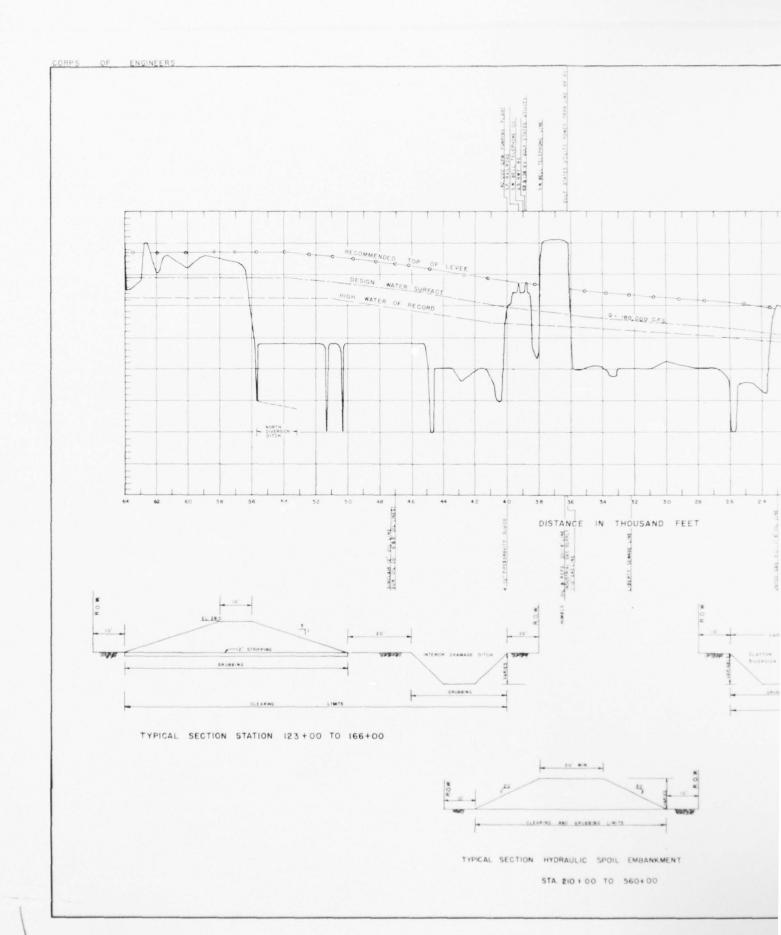
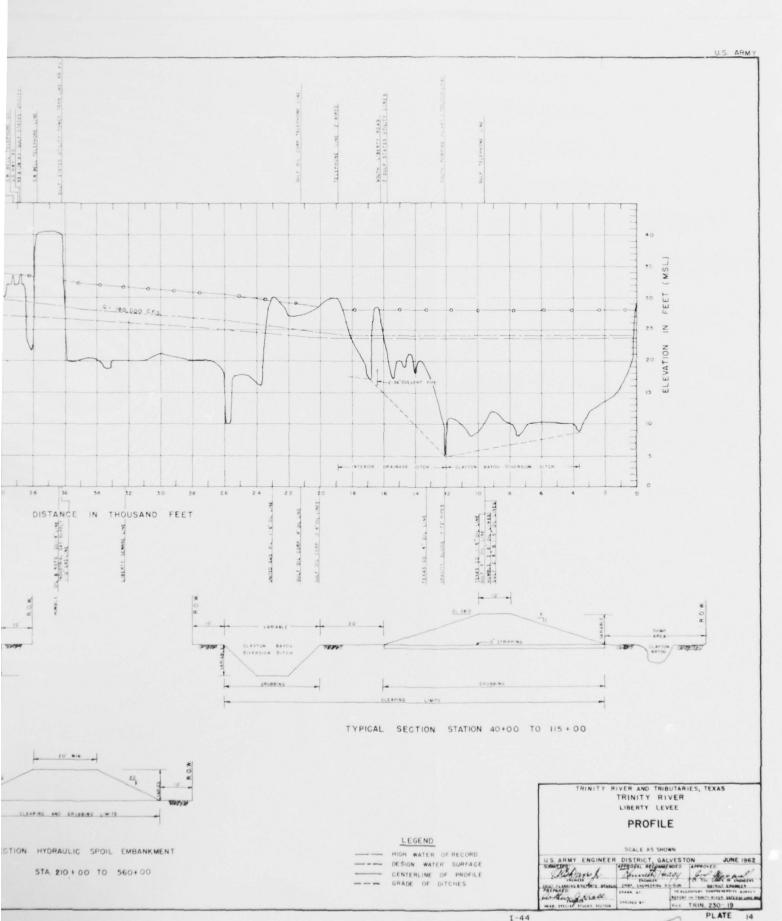


PLATE 13





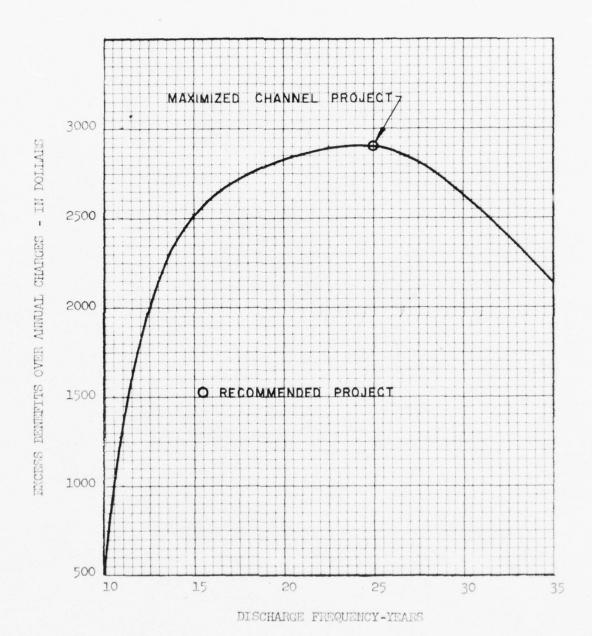


FIGURE 4

DENTON CREEK
CLEARED CHANNEL
MAXIMIZATION OF EXCESS BENEFITS OVER COSTS

watershed would result. However, local flood protection works would still be required to provide adequate protection from the backwater effects of major floods originating on the West Fork of the Trinity River and from damages caused by excessive local flood runoff. Further investigations of the reach downstream from Denton Creek were made of the addition of levees to protect the area from the standard project flood. A floodway having a channel with a bottom width of 100 feet and 1,100 feet between centerline of levees was compared with a floodway having a channel with a bottom width of 200 feet and 800 feet between centerline of levees. This study indicated that either project would be justified. However, the maximum excess of benefits over costs would be realized by using the 1100-foot floodway and 100-foot bottom width channel. The 100-foot bottom width channel would be of sufficient size to contain the desired channel capacity of 15,000 cubic feet per second. The major levee improvement elements added to the previously discussed channel only plan for reservoir regulation in the lower 14.3-mile channel of the Elm Fork include the construction of a parallel levee system through the low areas consisting of about 24.8 miles of levee along the left bank and 14.1 miles of new levee and the rehabilitation of 1.8 miles of existing levee on the right bank of the proposed enlarged and realigned channel of the Elm Fork and tributary channels between channel miles 2.7 and 15.2. The floodway along the main stem would be a dedicated floodway maintained free of encroachments and would have a minimum width of 1,100 feet between centerline of levees and have sufficient capacity to contain the standard project flood which varies from 58,000 cubic feet per second at the Carrollton gage to 61,000 cubic feet per second at the mouth of Elm Fork. Cost and benefit data for adding levees to the flood control channel are given in the following tabulation. The plan of improvement and detailed profiles for the Elm Fork and Tributaries are shown on plates 15 through 19.

Incremental annual charges	\$516,800
Incremental annual benefits	\$517,700
Benefit-Cost Ratio	1.0





DRAINAGE	DRAINA	GE AREA		SLUIC	ES			IMPS	
AREA AND SUMP	ACRES	SQ MI	NO REQU		INVERT EL	DAMAGING STAGE EL	BOTTOM	CAP AT DAMAGING STAGE EL AC - FT	DESIGN FLOOD WATER SURFACE EL
A	905	141	3	5 X5	401	415	400	250	414.2
8	2,952	4.61	6	5' X 5	4.01	416	400	800	415.9
	1,273	199	- 3	5 X 5	405	421	404	350	421.0
	2,381	3.72	3	6 X 6	406	423	4.05	650	422.8
E	3,738	5.84	5	6 X 6	408	425	407		424.4
F	3,724	5.82	- 5	5 X 6	411	430	410		428.6
	2,720	4.25	5.	5' X 5'	417	435	416	750	434.8
H	1,700	2.66	3	6 X 6	418	437	417	460	435.2

LEGEND

DESIGN WATER SURFACE HIGH WATER LINE (MAXIMUM OF RECORD NAVIGATION LOOK AND DAM RIVER MILEAGE CHANNEL MILEASE AUGER BORINGS SUMP AREA NEW EARTH LEVEES FEDERAL HIGHWAY STATE HORWAY INTERSTATE HIGHWAY GRAVITY FLOW DRAINAGE STRUCTURE

RINITY RIVER AND TRIBUTARIES, TE ELM FORK AND TRIBUTARIES FLOOD CONTROL CHANNEL AND FLOODWAY

PLAN OF IMPROVEMENT



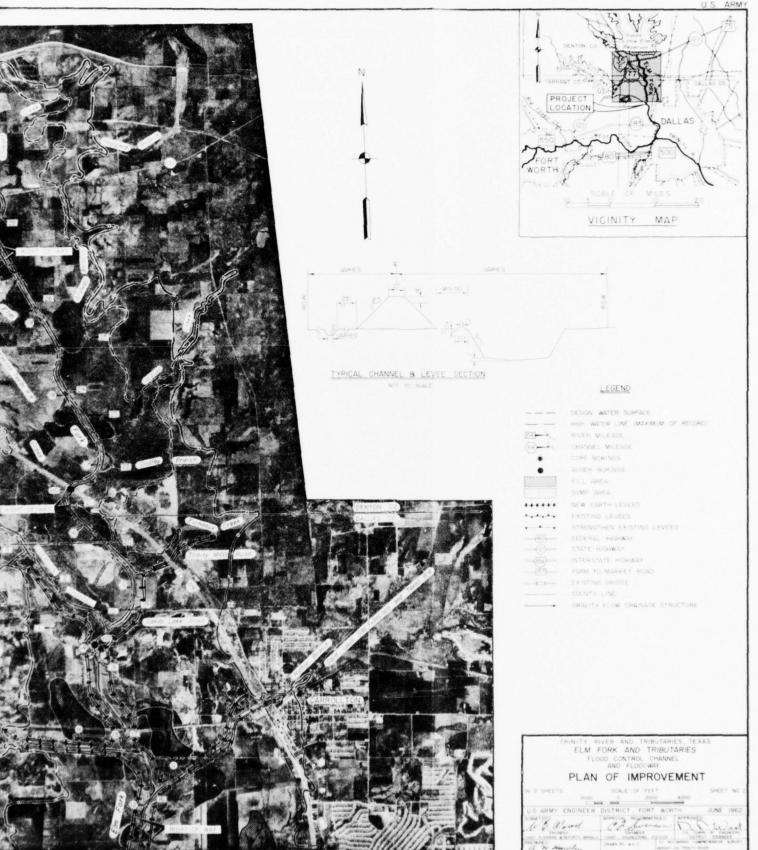
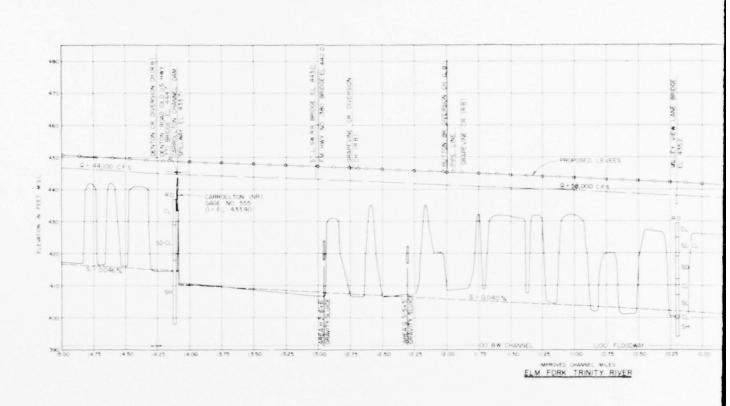
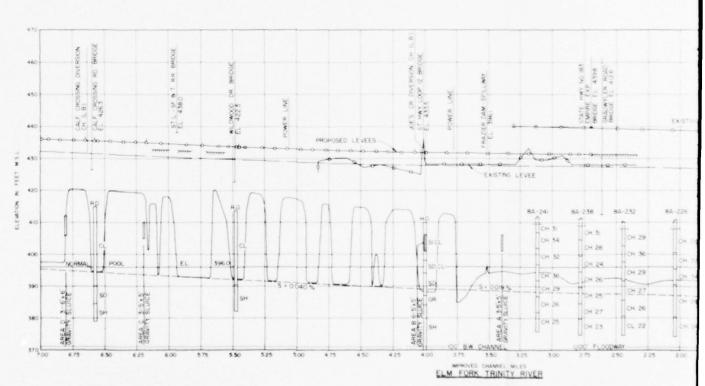
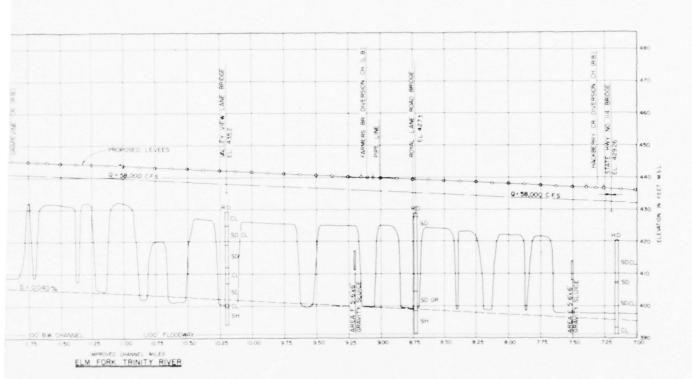
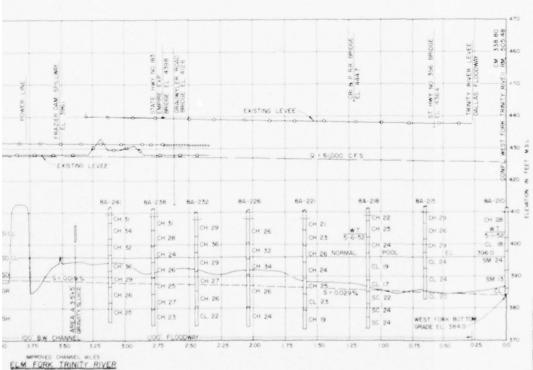


PLATE 16









LEGEND

DESIGN WATER SURFACE

LEVEE, LEFT BANK

LEVEE, LEFT BANK

CENTERLINE PROFILE

BOTTOM GRADE

FILL AREA, RIGHT BANK

BW BOTTOM WIDTH

LB LEFT BANK

RB RIGHT BANK

NOTES
Floodway dimensions shown are minimum requirments measured from centerline of levees, or from centerline of levee to natural bank or fill area.
All channel side slages are I vertical on 2 horizontal. Levee side slages are I vertical on 22 horizontal. All bridges shown are existing structures. Elevations of bridges refer to existing from steel elevations. New or modified bridge agenings are to provide 3 feel minimum vertical clearance above design weter surface, and unobstructed horizontal clearance in dedicated floodway exclusive of bridge piers.

TRINITY RIVER AND TRIBUTARIES, TEXAS ELM FORK AND TRIBUTARIES FLOOD CONTROL CHANNELS AND FLOODWAYS

DETAILED PROFILES

U.S. ARMY ENGINEER DISTRICT, FORT WORTH

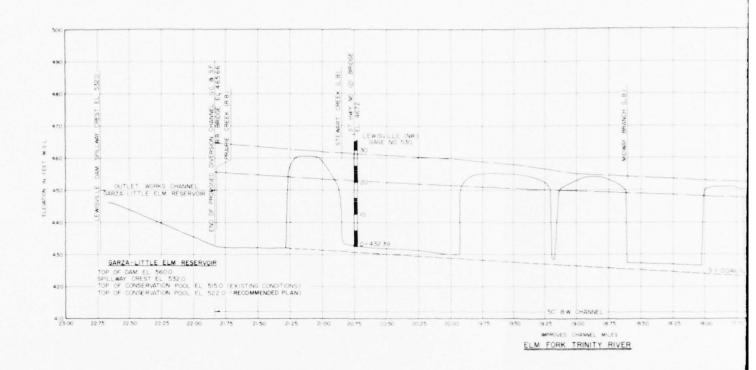
U.S. ARMY ENGINEER DISTRICT, FORT WORTH

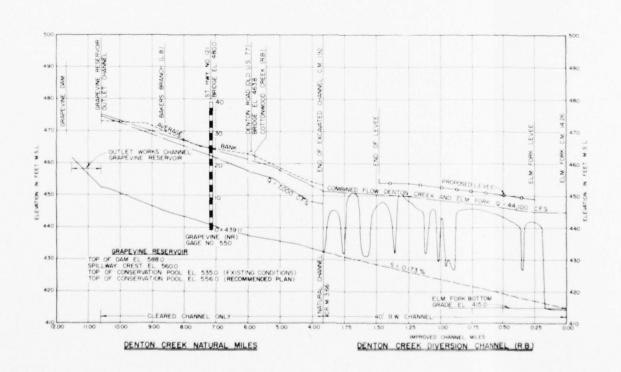
SUPPLY COMPANY ENGINEER DISTRICT, FORT WORTH

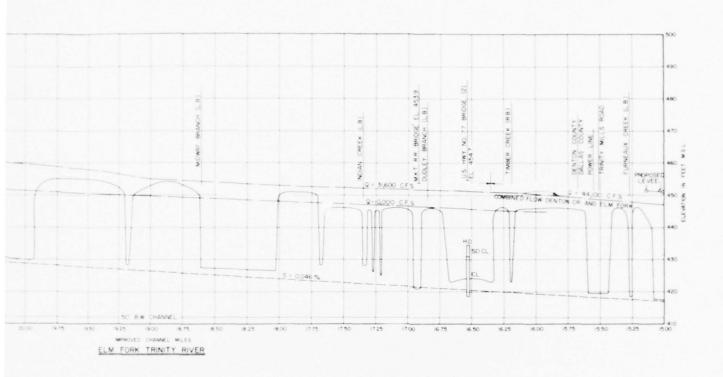
U.S. ARMY ENGINEER DISTRICT, FORT WORTH

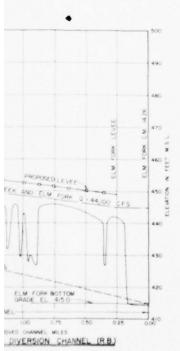
LOUIS A REPORT SHARE DISTRICT OF COMPANY OF COMPANY

PLATE 17









- A'-- 'M-70'

LEGEND

DESIGN WATER SURFACE

LEVEE, RIGHT BANK

LEVEE, LEFT BANK

CENTERLINE PROFILE

BOTTOM GRADE

FILL AREA, RIGHT BANK

BW BOTTOM WIDTH

LB LEFT BANK

RB RIGHT BANK

NOTES
Floodway dimensions shown are minimum requirments measured from centerline of levees, or from centerline of levee to natural bank or fill area.
All channel side slopes are I vertical on 2 horizontal. Levee wide slopes are I vertical on 22 horizontal. All bridges shown are existing structures. Elevations of bridges refer to existing low steel elevations.

New or modified bridge openings are to provide 3 feet minimum vertical clearance above design water surface, and unobstructed horizontal clearance in dedicated floodway exclusive of bridge piers.

TRINITY RIVER AND TRIBUTARIES, TEXAS

ELM FORK AND TRIBUTARIES
FLOOD CONTROL CHANNELS AND FLOODWAYS

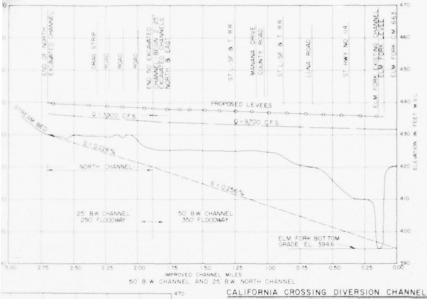
DETAILED PROFILES

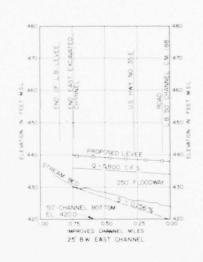
IN 3 SHEETS SCALES AS SHOWN SHEET NO. 25 ARMY ENGINEER DISTRICT, FORT WORTH JUNE 1962

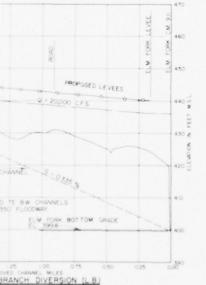
SUBJUNED OF THE SHOWN BROWN FOR SHOWN S

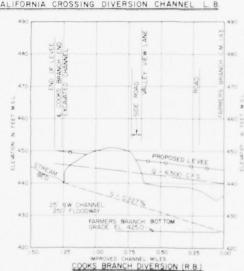
2

PLATE 18









LEGEND

DESIGN WATER SURFACE LEVEE, RIGHT BANK LEVEE, LEFT BANK CENTERLINE PROFILE BOTTOM GRADE FILL AREA, RIGHT BANK BOTTOM WIDTH LEFT BANK RIGHT BANK BW LB RB

MOTES

Floodway dimensions shown are minimum requirments measured from centerline of levees, or from centerline of levee to natural bonk or fill gree.

All channel side slopes are I vertical on 2 horizontal. Levee side slopes are I vertical on 2½ horizontal. All bridges shown are existing structures. Elevations of bridges refer to existing low steel elevations. New or modified bridge openings are to provide 3 feel minimum vertical clearance above design water surface, and unobstructed horizontal clearance in dedicated floodway exclusive of bridge piers.

Refer to plate 106 for boring legend.

Refer to plate 111 for typical channel and levee sections.

TRINITY RIVER AND TRIBUTARIES, TEXAS
ELM FORK AND TRIBUTARIES
FLOOD CONTROL CHANNELS AND FLOODWAYS

DETAILED PROFILES

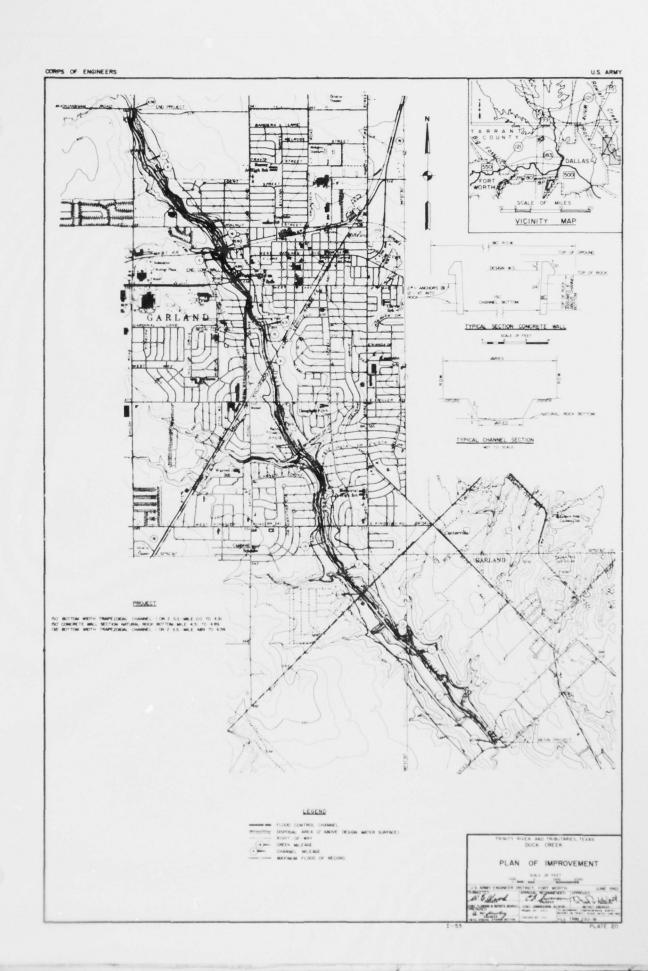
U.S. ARMY ENGINEER DESTRICT, FORT WORTH

LEGISTE

APPENDIX PROPERTY OF THE PRO

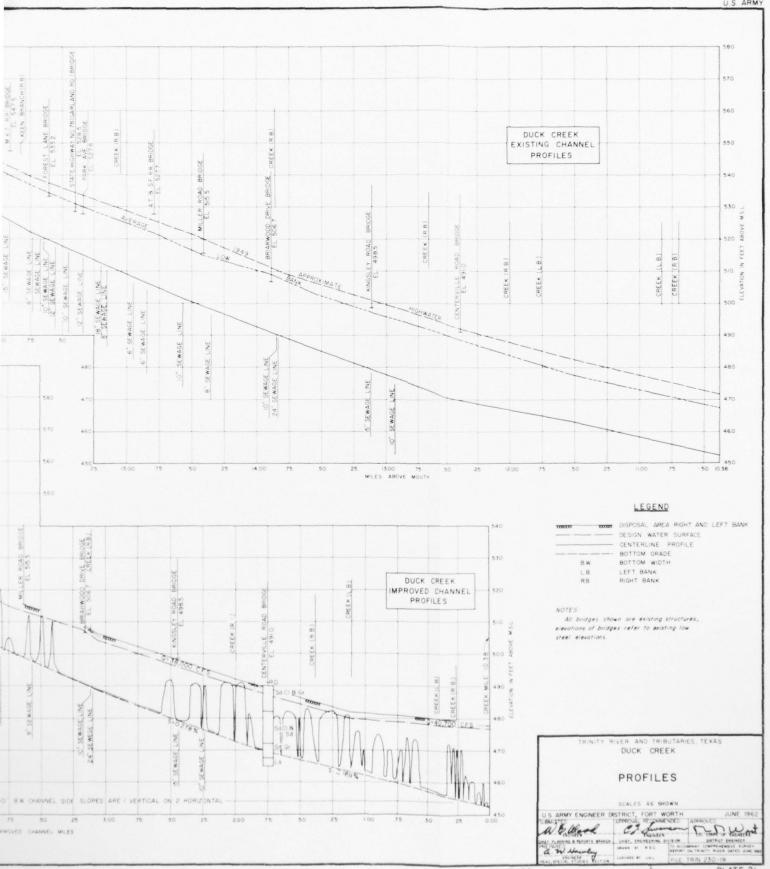
ELM FORK LEVEE LEGGETTER ROAD ELM FORK CM 1273 Q : 16,600 CFS STREAM BED S 430 50 BW CHANNE 350 FLOODWAY ELM FORK BOTTOM GRADE GRAPEVINE CREEK (RB)

48. DUCK CREEK .- The phenomenal growth of Garland during the past decade has witnessed considerable urban development in the watershed of Duck Creek and also in its flood plain. Preliminary investigation of the flood problem area along Duck Creek in the City of Garland indicated the need for a local flood protection project. This stream, with a drainage area of 45 square miles, rises near U. S. Highway 75 at the north line of Dallas County and flows about 20 miles in a southeasterly direction through the City of Garland to its junction with the East Fork of the Trinity River. The Duck Creek channel has a width of about 60 feet, a depth of about 15 feet, and falls about ten feet per mile along its entire water course. Through the City of Garland, the channel has an average slope of about 14 feet per mile and an estimated discharge capacity of 5,700 cubic feet per second. As a result of preliminary design, cost and economic studies of a flood control reservoir project versus a channel enlargement project to protect the area from the flood of record, it was determined that a channel project would return the most excess benefits over costs. About 65 percent of the project area lies within Garland's city boundary, and the remaining 35 percent is dominated by the city's growth pattern. Because of this accelerated urbanization of the area with its attendant ability to produce higher rates of runoff and shorter periods of concentration, flood hazards are becoming more intensified. Levees and their necessary interior drainage facilities were not considered practical because of the physical limitations imposed by existing developments. Deprived of the feasibility of constructing levees in combination with a channel, the solution to Garland's flood problem remained in an independent channel of sufficient capacity to provide urban protection. Design, cost, and economic studies determined that the channel to contain standard project flood discharges would be fully justified. The plan of improvement for Duck Creek consists of a channel improvement project along the main channel from river mile 10.4 upstream to river mile 17.5. The project includes the realignment and enlargement of 6.6 miles of Duck Creek channel including 0.6 mile of concrete gravity wall section, to provide sufficient within-banks capacity to contain the standard project flood which varies from about 21,500 cubic feet per second at the upstream end near Buckingham Road to 40,700 cubic feet per second at the downstream end near Oates Drive, and the modification of 10 bridges. The project cost is \$5,024,000; the annual charges are \$160,400 and the annual benefits are \$224,400. The project has a benefit-cost ratio of 1.4. The plan of improvement and profiles of the existing and improved channel are shown on plates 20 and 21.



400

50



I-54

- 49. LAKEVIEW RESERVOIR. Of primary importance in the development of a plan to aid in solving the flood problem of the Trinity Basin was the consideration of reservoirs containing flood control storage. Mountain Creek was investigated for a reservoir site because of its substantial contribution to flood flows along the Trinity River, and more specifically because of its possible contribution to reach the goal of providing standard project flood protection in the unprotected urban area below the existing Dallas Floodway. Mountain Creek was one of the major contributors to flooding along the Trinity River in Dallas and downstream from Dallas during the 1957 flood. The peak outflow from Mountain Creek reached 37,000 cubic feet per second on April 26 and the peak discharge in Dallas reached 49,300 cubic feet per second on April 27. Although this was not the peak discharge for the entire flood period in Dallas, which was 75,300 cubic feet per second on May 26, it does demonstrate that Mountain Creek is a major contributor to floods along the Trinity River. Flood control storage on Mountain Creek would have a pronounced effect in reducing flood damages in the Dallas area. Preliminary studies showed that a reservoir in the lower reaches of Mountain Creek with capacity to contain a flood of 50-year frequency would reduce the standard project flood in Dallas from 226,000 cubic feet per second to 163,800 cubic feet per second or would reduce the flood stage about 3.8 feet at the Dallas Gage and 3.4 feet at South Loop 12 Bridge. Further studies showed that a reservoir on Mountain Creek would provide a high degree of protection in the urban complex below the existing Dallas Floodway but could not be physically or economically developed with sufficient storage to provide standard project flood protection to the area. Levees would be required to provide the degree of flood protection needed in this area. The average annual benefits from the leveed Dallas Floodway Extension area that would accrue to the Lakeview Reservoir would total \$141,900.
- 50. Preliminary design, costs and benefit determinations were made for three single purpose reservoirs covering the full range of probable storage requirements at the Lakeview site. On the basis of capacitycost and capacity-benefit curves, the maximum excess benefits over cost indicated that for flood control only the optimum project should have sufficient storage space to contain a flood of 40-year frequency or at least 175,400 acre-feet including sediment reserve. Using the same capacity cost curve, a dual purpose reservoir was investigated and it was determined that the 175,400 acre-feet of flood control and sediment storage would also result in optimum development. However, to make this reservoir compatible with other reservoirs in the system, it was considered advisable to increase the flood control storage space to contain floods of 50-year frequency. Increasing the flood control storage space to 182,300 acre-feet, including the reserve for sediment, results in a reduction of excess flood control benefits over costs by \$7,500 or less than two percent, which is insignificant considering the added degree of protection afforded. The flood control storage space is more than adequate to control the flood of record on Mountain Creek. The results

of the maximization tests for a dual purpose project at the Lakeview site is shown in figure 5. Benefit and cost data relative to Lakeview Reservoir as the next added project to the flood control channel and levees are shown in the following tabulation. The location and area of Lakeview Reservoir are shown on plate 22.

<u>Item</u>	Cost
Annual charges for single-purpose flood control project	\$527,700
Annual benefits for single-purpose flood control project	\$909,200
Benefit-Cost Ratio single-purpose flood control project Annual charges for flood control -	1.7
water supply project Annual charges for water supply only	\$984,700
project Flood control cost incremental to	\$735,900
water supply Benefit-Cost Ratio	\$248,800 3.7

- 51. TENNESSEE COLONY RESERVOIR .- Since a reasonable degree of flood protection could not be developed by increasing the channel capacity downstream from the Tennessee Colony Damsite, alternative solutions were investigated. Consideration of alternatives readily showed that a reservoir at the Tennessee Colony site would be highly efficient in the control and reduction of floods. Numerous reservoirs on the tributary streams were also considered. However, reservoir sites on the tributary streams are limited, and it would be necessary to construct some of these reservoirs on tributaries far down the basin to obtain protection comparable to a single main stem reservoir more favorably located near the Fort Worth-Dallas complex. A reservoir at the Tennessee Colony site would control the major tributaries, including Cedar and Richland Creeks. Another consideration for selection of a site in this area was dictated by the urgent need for a reservoir that could also provide storage for water conservation. A site in this area is strategically located to produce a high yield that could serve the Fort Worth-Dallas complex.
- 52. With the general location of a reservoir thus determined, further investigation for a specific site was made by the use of topographic maps, aerial mosaics, and by field reconnaissance. The relatively narrow flood plain in the vicinity of river mile 339 offered the best possibility for a damsite and a reservoir that would satisfy storage requirements. The Trinity River Authority had selected a damsite at river mile 340.2 which had multiple crossings of Catfish Creek. In order to avoid these crossings, a site was selected at

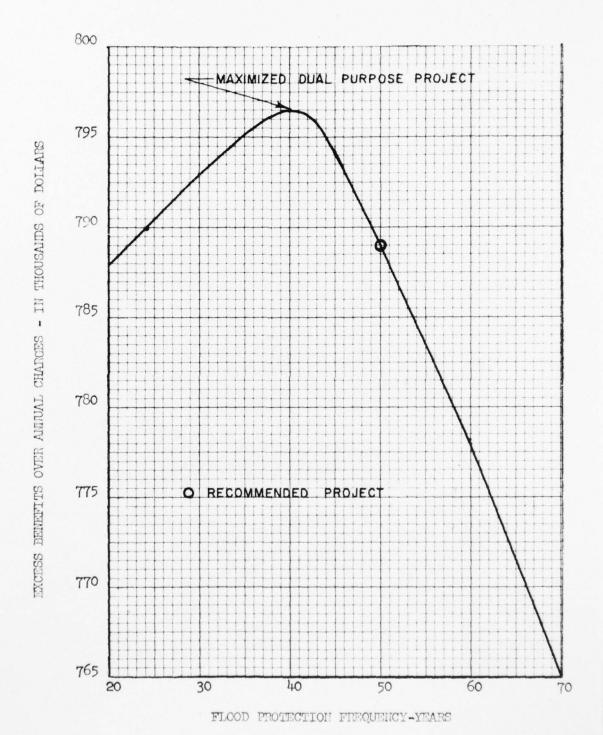
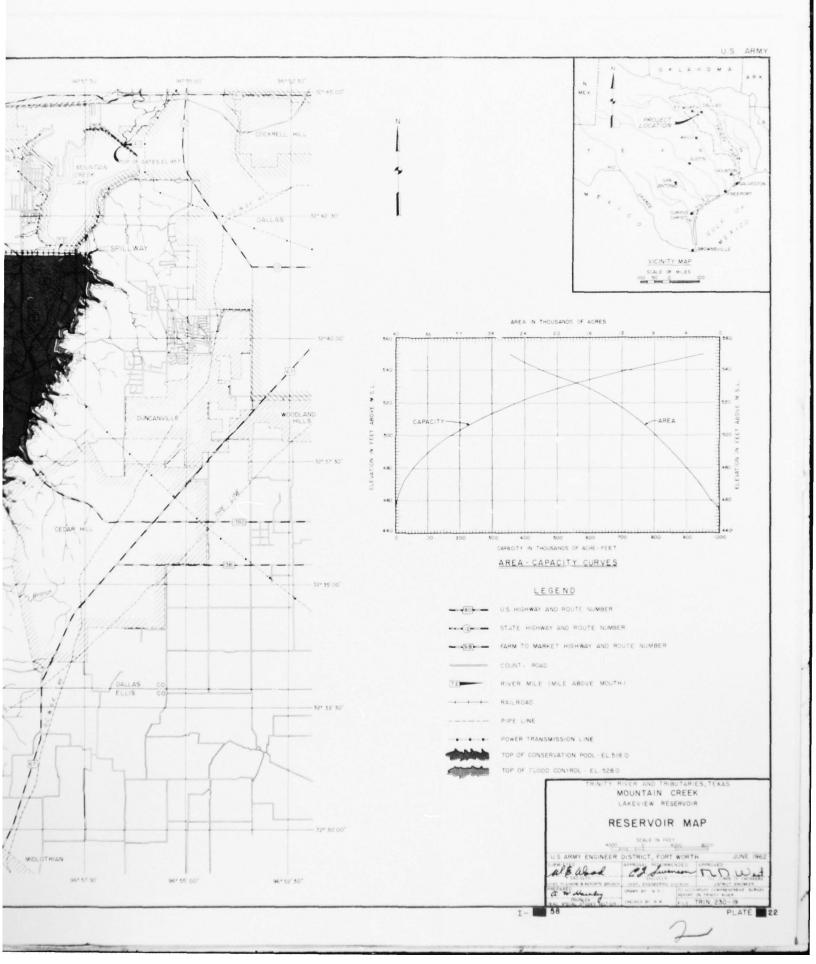


FIGURE 5
LAKEVIEW RESERVOIR
MAXIMIZATION OF EXCESS BENEFITS OVER COSTS



river mile 339.2, known as the Tennessee Colony site. The next step was to determine the amount of storage space to be included in the reservoir. A capacity-cost curve for a dam and reservoir at this site, together with preliminary estimates of benefits, were used in the maximization studies. In determining the project dimensions, the Cedar Creek Reservoir, presently under construction, the Richland Creek Reservoir, for which an application for a permit has been made, and Tehuacana Creek Reservoir are considered in place. The area and capacity curves were developed from the incremental area between the above-mentioned sites and the Tennessee Colony damsite. However, project cost includes real estate and relocation costs in the Richland and Tehuacana Creek Reservoir areas that are below the Tennessee Colony project taking line since these reservoirs are not presently under construction. Inasmuch as local interests will require a portion of the Tennessee Colony Reservoir lands for the Richland and Tehuacana Creek reservoirs, it is considered in the best interests of the Government and local interests for local interests to acquire the land and grant the Government a flowage easement. It is proposed to negotiate with local interests during the preconstruction planning stage of the Tennessee Colony Reservoir project and reach an agreement of this nature. Also included in the project cost is an item for the downstream slope protection of Richland Creek, Cedar Creek and Tehuacana Dams. On the basis of these data, it was found that the greatest excess of benefits over costs would be attained by a reservoir having sufficient capacity to contain a flood of about 50-year frequency of about 2,144,300 acre-feet. The results of the maximization studies for the Tennessee Colony Reservoir is shown in figure 6. A single purpose flood control project at the Tennessee Colony site comparable in design and cost detail to the recommended multiple purpose Tennessee Colony Reservoir would cost in the magnitude of \$56,380,000. The incremental annual charges of adding a flood control only reservoir project at the Tennessee Colony site to the flood control channel and levee projects would be \$1,989,800. The incremental benefits would be \$2,268,100 and the benefit-cost ratio would be 1.1. The location and area of the proposed reservoir are shown on plate 23.

53. OTHER FLOOD PROBLEM AREAS. The study of the flood problems in the basin revealed that in addition to the areas discussed above, there are other areas with flood problems. The U. S. Soil Conservation Service has developed a channel project along Town Branch in Madisonville to relieve the flood problem in that area. The minor tributaries along the east bank of the Elm Fork in the vicinity of Carrollton and Farmers Branch have created some flood problems along their flood plains. In the area along the downstream reaches of these tributaries, flood problems would be eliminated by the floodway plan of improvement along the Elm Fork as previously discussed. The remaining flood damages along the upstream reaches of these streams are relatively small. Should the economic development occur in a pattern considerably

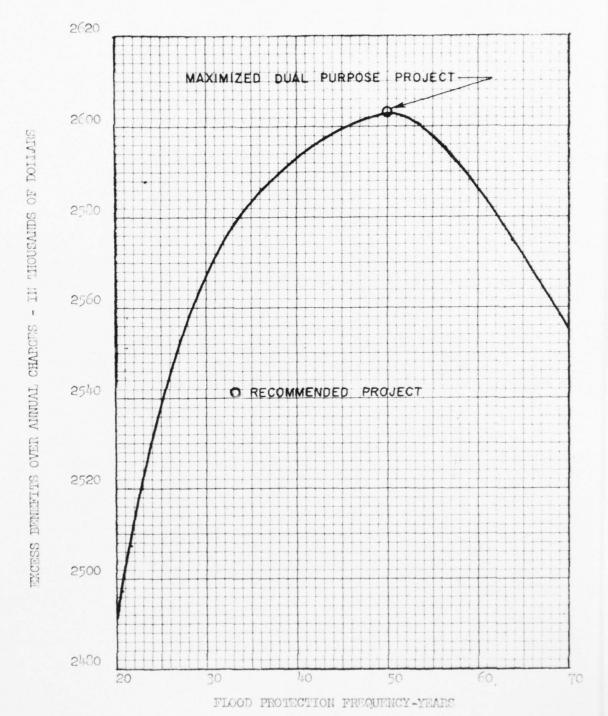
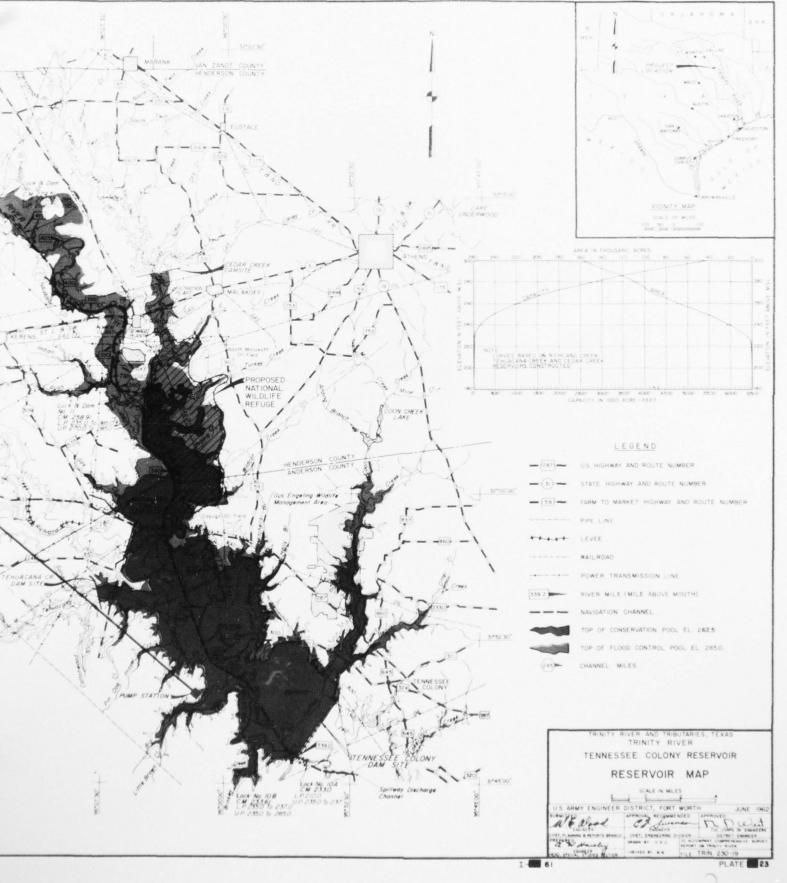


FIGURE 6
TENNESSEE COLONY RESERVOIR
MAXIMIZATION OF EXCESS BENEFITS OVER COSTS



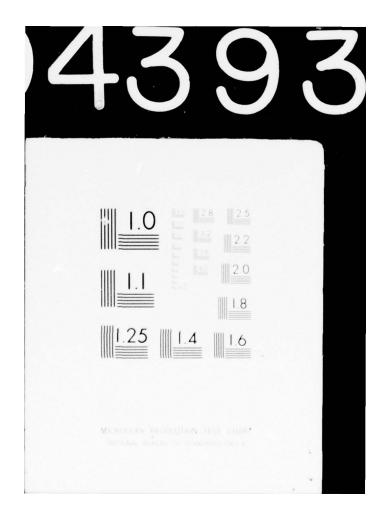
different from that now expected, projects in these areas may become justifiable in the future and could be added to the basin plan of development.

- 54. The Richland Creek and Chambers Creek watersheds have experienced damage from past floods. The authorized Bardwell Reservoir on Waxahachie Creek, a Chambers Creek tributary, and the Navarro Mills Reservoir, presently under construction on Richland Creek, were designed to reduce these damages. The Soil Conservation Service has initiated a floodwater retardation program through land treatment measures, floodwater retarding structures, and stream channel improvements. This program included 153 flood-water retarding structures and 65.5 miles of channel improvement for the Richland Creek watershed, and 138 structures and 78.5 miles of channel for the Chambers Creek watershed. Data as of January 1, 1961 indicated that 16 flood-water structures have been completed in the Richland Creek watershed, and 67 structures and 11 miles of channel improvement completed in the Chambers watershed. With these planned and completed improvements, residual damages, while serious to individuals, are relatively minor collectively when used as a basis for comparison of costs and benefits.
- 55. The plan of improvement, of which local flood protection is a part, on the East Fork has been formulated in the interim report entitled East Fork Watershed. In response to a resolution by the Committee on Rivers and Harbors of the House of Representatives, adopted November 30, 1945, an investigation was made of the Elm Fork above the Garza-Little Elm Reservoir to ascertain the extent of existing flood problems. It was found that there were insufficient benefits to justify a project in this area at the present time.
- 56. ALTERNATIVE SOLUTIONS CONSIDERED .- To meet the existing and potential water needs in the Trinity River Basin it was necessary to analyze the physical possibilities for improvement or development of the water resources of the basin. Preliminary studies were made of various local protection projects consisting of channel improvements only and channel improvements with levees. Various plans were investigated in the development of single-purpose waterway projects to the Dallas-Fort Worth area. All of these projects were considered singly, in functional segments, and in combinations with the reservoirs investigated, and with other local works to determine the most practical solution to the basin's water problems. More than forty potential reservoir sites throughout the basin were investigated for various project purposes. In some cases, two or three sites were selected on the same stream where only one reservoir could possibly be warranted. In these cases, the final site selection was made on the basis of which would be most effective and feasible. Twenty-two of the reservoir sites on the main stem of the Trinity River and major tributaries were

selected as having favorable locations, topography, and effectiveness for this study. Further consideration was made of these reservoirs on the basis of preliminary design, cost, and economic studies with each being considered with and without channel improvements and tested in turn as the next added project to the existing and authorized plan for the basin. Of the twenty-two reservoirs, it was found that (1) Lakeview, Aubrey, Roanoke, and Tennessee Colony Reservoirs were sufficiently effective and needed in the immediate future to warrant further studies; and (2) that a system of thirteen reservoirs in the basin (see table 1) should be included in the long-range plan to meet the projected water development needs of the basin and for possible additional flood protection in localized areas. The extent of consideration given to these thirteen projects varied but studies were sufficiently thorough in each case to provide a sound conclusion concerning their suitability primarily for water supply purposes and with a definite possibility that storage for flood control may be desirable at some future time for protection of localized areas.

57. One of the reservoir projects investigated was at the Boyd site on the West Fork of the Trinity above Fort Worth. The Boyd Reservoir site was investigated for flood control purposes in studies for the upstream extension of the Fort Worth Floodway. As discussed in the interim report covering that problem area (West Fork Watershed Flood Protection - Fort Worth Area Part I), a reservoir at this site would not reduce the design flood discharges in the problem area sufficiently to eliminate the requirement for floodway improvements. The reduction in first costs for the floodway extension plus the incremental benefits which would accrue by construction of the reservoir was not sufficient to justify the added cost of including the reservoir in the plan. In connection with this study, the Boyd Reservoir site was investigated to ascertain if a reservoir at this site would relieve the flood problem along the West Fork between Fort Worth and Dallas. Preliminary studies indicated that to economically provide the desirable degree of flood protection for this area would require floodway improvements consisting of an improved channel and levees. Further investigations disclosed that no material reduction in floodway capacity and cost of floodway improvements would be realized by inclusion of a reservoir at Boyd site and that the incremental flood control benefits afforded by a reservoir at this site would be insufficient to justify the additional costs required for its construction and operation. On the basis of the foregoing, the Boyd Reservoir as a flood control element in a comprehensive basin plan was eliminated from further consideration at this time. However, in wheel of the interest in this project as a source of future water supply and because of its potential use as a flood control project at time for flood protecton between Boyd and Eagle Mountain Reserved it has been included in the long-range plan for the basis. table 1).

ARMY ENGINEER DISTRICT FORT WORTH TEX F/G 8/6 COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, T--ETC(U) AD-A043 932 JUN 62 UNCLASSIFIED NL 2 of **5**



- 58. Bridgeport and Eagle Mountain Reservoirs located above Fort Worth were studied in conjunction with the studies undertaken for the Boyd Reservoir site. These two reservoirs were constructed by local interests for water supply purposes. (See table 1 for pertinent data.) However, they provide some degree of protection for the area below the reservoirs because the comparatively narrow spillways of these two structures induce surcharge storage that will reduce flood peaks. The standard project flood routings through these reservoirs indicate that both reservoirs could control this flood and afford freeboards of 10.4 feet at Bridgeport and 12.0 feet at Eagle Mountain. Also, under Corps of Engineers spillway design storm criteria, flood routings studies show that both dams would be overtopped by the spillway design flood. Investigations indicate that Bridgeport Reservoir could control 64 percent of the spillway design flood below the top of the dam. Likewise, Eagle Mountain Reservoir would control about 60 percent of this flood below the top of the dam. It is understood that local interests are currently considering remedial works by the addition of emergency spillways.
- 59. RECAPITULATION-SOLUTIONS CONSIDERED TO THE EXISTING FLOOD PROBLEM IN THE BASIN.- Presentation in preceding paragraphs and examination of table 8, shows that the serious flood problem in the Trinity River Basin can be solved by various remedial works with costs considerably less than the benefits. Functional segments of the plan considered clearly demonstrate that benefits would accrue immediately upon completion of many self-contained units of an overall plan that is urgently needed to solve the Trinity River flood problem. As will be developed later, the remedial works discussed herein will be greatly enhanced and become even more efficient with the joint use of other project purposes such as additional storage in the Tennessee Colony Reservoir and the Lakeview Reservoir for water supply and other conservation purposes. Also, the merits of the channel improvement project for flood control can be significantly enhanced by joint use as a waterway for barge transportation which is presented in subsequent paragraphs.
- benefits creditable to the multiple-purpose channel, the local protection projects, and the reservoirs in the proposed plan of improvement of the Trinity River Basin have been assigned to the individual projects in an equitable manner and separate benefit-cost ratios have been determined for each project in the system. In connection with determining a reasonable distribution of system flood control benefits to the interrelated projects, flood routing studies were made to determine the effect each individual project would have on system benefits for river reaches where more than one project will be effective. The benefits for each project in a given reach was determined, assuming that the project west the first-added modification in that reach. The ratio of the project benefits so determined to the sum of all individual project benefits in the reach was used to determine the equitable fair-share benefits each project would be credited with in a given reach.

	Reach :	Stream miles	: : : : : : : : : : : : : : : : : : :	Average	: Frequency :of flooding :under exist- :ing conditions : (years)	: Average : minimum : bankfull s: capacity : (cfs)	
I. W	est Fork of Trinity River						
b		551.5-505.5 7.2-2.4	Urban Urban	\$3,624,400 481,800	2.4	7,000 4,000	
II. <u>T</u>	rinity River - Main Stem						
a b		505.5-497.9 497.9-486.6	Urban Urban	(4) 1,216,500	2.7	13,000 13,000	
	Colony Reservoir	486.6-407.0	Rural	2,501,200(5) 1.0	9,000	
d e	Livingston Reservoir	339.2-183.0	Rural	3,038,400	1.0-4.0	24,-53,000	
	Wallisville Reservoir (1) Liberty levee area	129.2-12.0 45-33	Rural Urban	2,447,700 (651,000)(9	1.0	53 ,- 20,000 20,000	
	Sub-total I and II			13,310,000			
III <u>.E</u>	lm Fork						
a b		30.0-0 11.7-0	Rural-Urban Rural	1,884,200	9.0-3.3 17.0	8,000 6,000	
	Sub-total Elm Fork			1,895,200			
IV.Du	ck Creek						
8	Channel only project	17.5-10.4	Urban	224,400	5.0	6,000	
	Grand total			15,429,600			

(1) Costs are based on Lakeview and Tennessee Colony Reservoirs being operational.

(2) Includes \$114,100 to provide channel through existing Dallas Floodway.
(3) Includes \$231,700 to provide multiple-purpose channel size through existing Dallas Floodway.
(4) None behind existing levees with standard project flood protection.

(5) Includes allowance for overtopping agricultural levees.
(6) Improvement on portions of channel consists of clearing only
(7) Does not include \$99,900 benefits for land enhancement.
(8) Does not include \$230,900 benefits for land enhancement.

(9) Included in reach II-e Livingston Dam to head of Wallisville Reservoir.

(10) Natural cleared channel.

TABLE 8

ANALYSIS OF FLOOD CONTROL PROJECTS

	:	:	Channel	requirement	s for reservoir	regulation	:		
uency ooding exist- onditions years)	: Average : minimum : bankfull : capacity : (cfs)	: design :		Channel bottom width (feet)	: Annual : charges :	Annual : benefits :	Residual : annual : damages :	Design (Channel (cfs)	iische :
2.4	7,000 4,000	15,000	7.7	30	\$336,900(2) -	\$944,200 0	\$2,680,200 481,800	30,000	95
2.7	13,000 13,000	25,000 25,-2 7,000	5.9 5.9 - 6.6	125 125	180,000	233,500	983,000	35,000 35,000	163
1.0	9,000	27,-35,000	4.0-7.4	125-200	935,200	1,639,900	861,300	-	
.0-4.0	24,-53,000	45,000	3.0	200-75(6)	1,082,300	1,382,900(7)	1,655,500		
.0-1.0 1.0	53,-20,000 20,000	45,000 45,000	3.6 3.6	150-300(6)	1,027,200	1,549,500(8) (474,400)(9)	898,200 (176,600)(9)	45,000	
					3,561,600	5,750,000	7,560,000		
.0-3.3 17.0	8,000 6,000	10,-15,000 7,000	14.0 -12. 5 25.0	50 -100 (10)	203,000 3,600	1,342,900	541,300 4,900	15,000	55
					206,600	1,349,000	546,200		
5.0	6,000						224,400	21,500-40,7	00
					3,768,200	7,099,000	8,330,600		

Pesidual Design discharge Flood frequency Channel Incremental Residual Res	:			areas by us	e of local		ect flood protection project	on to urban		
annual : Channel : Floodway : Channel : Floodway : width : Annual			:	Flood fr	equency	:Channel	:	:	:	
Compage Company Comp										4
\$\begin{array}{cccccccccccccccccccccccccccccccccccc	- Company Company									
481,800		(0.18)	(crs)	. (Jears) .	(Jears)	. (Teet)	· Charles (1) ·	COMMITTED :		оене:
- 35,000 163,800 9.0 400± 150	\$2,680,200 \$81.800	30,000	95,-160,000	16.7	400±	150-200	\$2,118,400(3)	\$2,359,400	\$320,800 481,800	\$) ₁ c
983,000 35,000 163,800-174,600 9.0 400± 150 684,400 841,100 141,900 148,861,300	-01,000								101 ,000	₽ ^a
983,000 35,000 163,800-174,600 9.0 400± 150 684,400 841,100 141,900 14 861,300 861,300 25 1,655,500 1,655,500 3 898,200 151,500 746,700 2 (176,600)(9) 45,000 180,000 60.0 800± 250 79,200 (151,500)(9) (25,100)(9) (7,560,000 3,352,000 4,208,000 90 541,300 15,000 58,-61,000 12.5 400± 100 516,800 517,700 23,600 4,900 546,200 516,800 517,700 28,500						150	_			
861,300	983,000	35,000	163,800-174,600	9.0	400±		684,400	841,100	141,900	14
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	861,300	-	•	-	-		-	-	861,300	25
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1,655,500	•	-	-	-	-	-	-	1,655,500	3
7,560,000 2,882,000 3,352,000 4,208,000 90 541,300 15,000 58,-61,000 12.5 400± 100 516,800 517,700 23,600 4,900 546,200 516,800 517,700 28,500			-		000	•	•			2
541,300 15,000 58,-61,000 12.5 400± 100 516,800 517,700 23,600 4,900 546,200 516,800 517,700 28,500 517,700 28,500	(176,600)(9)	45,000	180,000	60.0	800I	250	79,200	(151,500)(9)	(25,100)(9)	
4,900 546,200 516,800 517,700 28,500 224,400 21,500-40,700 400+ 135-150 160,400 224,400 0	7,560,000						2,882,000	3,352,000	4,208,000	90
546,200 517,700 28,500 224,400 21,500-40,700 - 400+ - 135-150 160,400 224,400 0		15,000	58,-61,000	12.5	400±	100	516,800	517,700	23,600	
<u>224,400</u> 21,500-40,700 - 400+ - 135-150 <u>160,400</u> <u>224,400</u> <u>0</u>	4,900	-		-	•	•			4,900	
	546,200						516,800	517,700	28,500	
	ash hou	21 500-lin 700		lim.		135-150	160 km	and dec	0	
8,330,600 4,094,100 4,236,500 9	224,400	21,700-40,700		400±		137-170	100,400			
	8,330,600						3,559,200	4,094,100	4,236,500	9

Annual charges for reservoir project

	ect flood protecti n project			Adde	ed protection 1	y reservoirs	
Channel		:	:	Lakev		Tennesse	e Colony
:bottom		mental :	Residual :	:	Residual :		Residual
width	: Annual :	Annual :	annual :	Annual :	annual :	Annual :	annual
(feet)	: charges (1) :	benefits :	damages :	benefits :	damages :	benefits ;	damages
150-200	\$2,118,4∞(3)	\$2,359,400	\$320,800 481,800	\$457,800	\$320,800 24,000	-	\$320,800 24,000
150		_			•		0
150	684,400	841,100	141,900	141,900	0	•	0
•	•	•	861,300	250,000	611,300	-	611,300
-	-	-	1,655,500	38,400	1,617,100	1,561,500	55,600
	•	151,500	746,700	21,100	725,600	706,600	19,000
250	79,200	(151,500)(9	(25,100)(9)	(4,200)(9	9) (20,900)(9)	(20,900)(9)	(0)
	2,882,000	3,352,000	4,208,000	909,200	3,298,800	2,268,100	1,030,700
100	516,800	517,700	23,600	_	23,600		23,600
	-	-	4,900		4,900		4,900
	516,800	517,700	28,500		28,500		28,500
35-150	160,400	224,400	_ 0	_ •			0
	3,559,200	4,094,100	4,236,500	909,200	3,327,300	2,268,100	1,059,200
			ervoir project	527,700		1,989,800	

- SUMMARY OF FLOOD CONTROL STUDIES Table 9 shows a summary of the benefits, costs, and the benefit-cost ratios for the flood control plan as it was developed in the preceding paragraphs. The table shows the benefits and benefit-cost ratios for each unit in the plan using both next added and the adjusted fair share benefits assuming all elements to be in the plan. The flood control channel increment is considered basic to the flood control plan for the Trinity River Basin since additional flood control reservoirs would not preclude the need for additional channel capacity. Therefore, the channel increment is considered as the next added project to the existing and authorized flood control plan. As demonstrated in previous paragraphs, the degree of protection afforded by the flood control channel plan was inadequate in the urban areas and that the only feasible means of affording the degree of protection needed was by the addition of levees. Therefore, the addition of the levees was considered as the next added unit to the channel project. There remained considerable flood damages in the rural areas along the main stem which were not afforded a sufficiently high degree of flood protection by the channel project. It was found that by the addition of flood control storage in the Lakeview and Tennessee Colony Reservoirs the rural areas would be afforded adequate protection and the reservoirs were considered as the next added units to the channel and levee projects. The Elm Fork Floodway and Duck Creek Local Protection projects are independent units in the plan of development and were considered as the first added units in the plan as developed. The incremental and fair share benefits for these two units are the same.
- 62. Table 10 shows the year in which the average annual flood control benefits creditable to each separable unit of the total flood-control plan would equal or exceed the annual charges for the unit. The conditions under which each unit has been analyzed is also shown. It may be seen from this table that the average annual flood control benefits would equal or exceed the annual charges for all projects by 1983.

TABLE 9 SUMMARY OF FLOOD CONTROL ONLY STUDIES (in thousands of dollars)

			:	Increm	ent	al	:	Fe	ir Share
			:-		:	Benefit-	: -		: Benefit-
		Annual	•		:	cost	:		: cost
	Ttem :	Charge		Benefits	:	ratio	:	Benefits	: ratio
	I tem :	Orace Bo							
Mad	n Stem								
1.									- 0
1.	a. Fort Worth to Dallas Floodway	222.8)		944.2		2.8		944.2	2.8
		114.1)							
	c. Extension of Floodway to Five								
	Mile Creek	180.0		233.5		1.3		233.5	1.3
		100.0		233.7		2.5		-33.7	
	d. Five Mile Creek to Tennessee	935.2		1,639.9		1.8		1.334.4	1.4
	Colony			1,482.8		1.4		1,092.5	1.0
	e. Tennessee Colony to Livingston	1,027.2		1,780.4				1,091.2	1.1
	f. Livingston to Wallisville	3,561.6		€,080.8		$\frac{1.7}{1.7}$		4.695.8	1.3
	Sub-total - channel	3,501.0		0,000.0		2.1		1,0),.0	
2.	Levees to standard project								
	flood protection (2)	0 110 1		2.359.4		1.1		2.359.4	1.1
	a. West Fork (3) (4)	2,118.4		841.1		1.2		685.0	1.0
	b. Dallas Floodway Extension (3)	684.4				1.9		240.9	
	c. Liberty Local Protection	79.2		151.5		1.2		3.285.3	3.0
	Sub-total - levees	2,882.0		3,352.0		100		-	
	Total - channels and levees	6,443.6		9,432.8		1.5		7,981.1	1.2
3.	Flood control only reservoirs								
	a. Lakeview	527.7		909.2		1.7		1,391.0	2.6
	b. Tennessee Colony	1,989.8		2,268.1		1.1		3,238.0	$\frac{1.6}{1.4}$
	Sub-total - Main Stem	8,961.1		12,610.1		1.4		12,610.1	1.4
. L	ocal Protection Projects								
1.	Elm Fork								
	a. Elm Fork - channel only	203.0		1,342.9		6.6		1,342.9	6.6
	b. Denton Creek - channel only	3.6		6.1		1.7		6.1	1.7
	Sub-total - channels	206.6		1,349.0		6.5		1,349.0	6.5
	c. Levees	516.8		517.7		1.0		517.7	1.0
	Sub-total - Elm Fork Proje	ct 723.4		1,866.7		2.6		1,866.7	2.6
2.		B. B. C.							
	a. Standard project flood control								
	channel	160.4		224.4		1.4		224.4	1.4
	Sub-total - Local								
	Protection Projects	883.8		2,091.1		2.4		2,091.1	2.4
						_			
	Total - Flood control projects	9.844.9		14.701.2		1.5		14,701.2	1.5

Single purpose flood control channel.
 Levee costs are based on Lakeview and Tennessee Colony Reservoirs being operational.
 Includes added cost of bridge modifications and channel enlargement necessary for proper functioning of leveed floodyne.

Year when average annual benefits equal or exceed annual Charge

COMPARISON OF AVERAGE ANNUAL FLOOD CONTROL BENEFITS AND ANNUAL CHARGES

	:	: Year in which
		: average annual
		: flood-control : benefits would
Dunnand Pland		: equal or exceed
Proposed flood- control project	: Condition of analysis	: annual charges
consist project	. designation of designation	
West Fork Floodway	Levees incremental to multiple-purpose channel	1970
Dallas Floodway Extension	Levees incremental to	
	multiple-purpose	
	channel	1980
Liberty Levee	Levees incremental to	
	multiple-purpose	
	channel	1972
Flood-control portion of		
Lakeview Reservoir	Incremental to multiple-	
	purpose channel and	
	levees	1970
Flood-control portion of		
Tennessee Colony Reservoir	Incremental to multiple-	
	purpose channel and	-
	levees	1982
Elm Fork Floodway	First added	1970
Duck Creek channel	First added	1983

WATERWAY EXTENSION STUDY

- 63. SINGLE PURPOSE WATERWAY .- Four plans of improvement were investigated in the development of a single purpose navigation project by extending the existing waterway to Dallas. The four plans were identical except for channel size. Channel sizes investigated were 9 x 150 feet, 12 x 150 feet, 9 x 200 feet and 12 x 200 feet. All four investigated plans provided for sea level channels extending from the Houston Ship Channel to Lock No. 1 at the Wallisville Dam and for a canalized waterway extending upstream of Wallisville Dam following the general alignment of the Trinity River to a proposed navigation terminal at Dallas. The single purpose plan for extending the existing waterway did not consider Tennessee Colony Reservoir in place. The alignment of the four channels followed in general the alignment of the single purpose flood control channel. However, a number of cutoffs and channel rectifications were necessary to meet the criteria of curvature and approach to channel structures for the single purpose navigation channel that were not necessary for the larger flood control channel. Each of the major cutoffs was studied to determine whether or not it was economically justified by comparing the additional cost of construction with the transportation savings it would provide as the result of a shorter channel alignment. The overall length of the investigated channels to Dallas was 318 miles.
- 64. The proposed channel improvements would provide for a waterway having curves with minimum radii of 2,500 feet, straight bridge approaches of 1,500 feet and straight lock approaches of 2,500 feet. Comparative cost estimates for the four single purpose plans were based on channel side slopes of 1 on 2 and an allowance of 1-foot of channel overdepth. Proposed bridge modifications would provide horizontal clearances of 250 feet and minimum vertical clearances of 50 feet above the water surface elevation equalled or exceeded 2 percent of time. The single purpose waterway extension to Dallas would have 19 locks, with clear dimensions of 84 x 600 feet. A summary of estimates of annual charges for the four channels to Dallas are contained in a tabulation following paragraph 69. Annual charges are based on an assumed construction period of 10 years, Federal and non-Federal interest rates of 2-7/8 percent and 3 percent, respectively, and a 100-year project life. First cost for the four channels are tabulated below.

Channel Size in Feet	Cost
9 x 150	\$415,071,000
12 x 150	447,012,000
9 x 200	457,734,000
12 x 200	478.181.000

65. Prospective transportation savings were computed for all four channel sizes to Dallas. Prospective traffic and transportation savings for the 200-foot channels were estimated on the basis that all commerce

except sand and gravel and stone would move in tows consisting of four barges, two abreast and two in tandem. Prospective traffic and transportation savings for the 150-foot channels were estimated on the basis that all commerce except sand and gravel and stone would move in tows consisting of three barges connected in tandem. Barge sizes for all commerce except sand and gravel and stone were 35 feet wide and 195 feet long. Barge tows for sand and gravel and stone consist of two and three barges, 26 feet wide and 175 feet long, connected in tandem.

- 66. Basic criteria used to determine relationships between tow sizes and channel sizes were the sectional-area ratio, draft-depth ratio and maneuverability ratio. Tests have shown that the resistance to movement of tows in a restricted channel decreases rapidly as the ratio of the sectional area of the channel to the submerged sectional area of tow is increased to a value of six and decreases to a lesser degree as the ratio increases above a value of six. A sectional-area ratio greater than six is therefore preferred. The draft-depth ratio is also important because resistance to tow movement is unduly increased if the draft is greater than 75 percent of the channel depth. Consideration was also given to the maneuverability ratio defined as the length of tow divided by the difference between the average width of channel and width of tow. EM 1110-2-2601 recommends that this ratio be not less than 3.0 and not more than 4.0 if adequate tow maneuverability is to be obtained.
- 67. Pertinent information concerning the sectional-areas, draft-depth and maneuverability ratios for the investigated channels is contained in the following tabulation:

CHANNEL SIZE STUDY SECTIONAL-AREA, DRAFT-DEPTH AND MANEUVERABILITY RATIOS FOR INVESTIGATED CHANNEL SIZES

Chan	nel Size	;	Tow	:	Draft-Depth	:	Sectional-	:	Maneuverability
in	Feet	:	Formation	:	Ratio	:	Area Ratio	:	Ratio
9 x	150		1 x 3		0.78		6.2		5.6
12 x	150		1 x 3		0.70		7.0		5.3
9 x	200		2 x 2		0.78		4.0		3.7
12 x	200		2 x 2		0.70		4.5		3.5

68. The above tabulation shows that none of the investigated channel sizes meet all of the recommended ratios. The 12- x 150-foot channel meets the recommended draft-depth and sectional-area ratio, but its maneuverability ratio is 5.3 as compared to a recommended ratio of not less than 3.0 and not greater than 4.0. To compensate for lack of maneuverability and to provide for adequate handling, towboats operating on the 150-foot wide channel would require reserve horsepower for maneuvering in addition to horsepower needed to move tows at optimum

operating speeds. This additional towboat horsepower requirement was taken into account when barge rate factors were being computed for the four investigated channels.

69. Barge rate factors were computed for all four channel sizes and used to determine the net transportation savings that would be creditable to each channel. These savings were compared with annual charges for each of the four channels to determine which of the channels would be most economical. A comparison of annual charges and net annual transportation savings based on prospective traffic for the four channels to Dallas is contained in the tabulation below. This tabulation shows the 12- x 150-foot channel to be the most economical channel size for a waterway from the Houston Ship Channel to Dallas.

COMPARISON OF FIRST COSTS, ANNUAL CHARGES AND ANNUAL BENEFITS FOR SINGLE-PURPOSE NAVIGATION CHANNELS TO DALLAS

Item	: Channel :	Annu	al	: Benefit :	Excess
No.	:Size in feet:	Charges :	Benefits	:Cost Ratio:	Benefits
(1) (2)	12 x 150 9 x 150	\$18,454,000 17,334,000	\$23,486,000 20,682,000	1.27 1.19	\$5,032,000 <u>3,348,000</u>
	(1) minus (2)	\$ 1,120,000	\$ 2,804,000	-	\$1,684,000
(3) (4)	9 x 200 9 x 150	\$18,904,000 17,334,000	\$22,108,000 20,682,000	1.17 1.19	\$3,204,000 3,348,000
	(3) minus (4)	\$ 1,570,000	\$ 1,426,000		\$ -144,000
(5) (6)	12 x 200 12 x 150	\$19,623,000 18,454,000	\$24,666,000 23,486,000	1.26 1.27	\$5,043,000 5,032,000
	(5) minus (6)	\$ 1,169,000	\$ 1,180,000	_	\$ 11,000

70. Projected tonnage for the reach of channel between Dallas and Fort Worth would be less than half of the tonnage for the waterway below Dallas. For this reason, a channel size study was not made for the reach between Dallas and Fort Worth, a minimum navigation channel having a bottom width of 125 feet and 12-foot depth was selected. This channel is considered to be adequate in size at this time to provide for movement of prospective commerce in barge tows consisting of two barges connected in tandem. Bridges crossing this reach would have to provide horizontal clearances of 200 feet. The necessary lift in this reach would require four locks with dimensions of 56 feet by 400 feet. Since preliminary estimates of cost for extending the single-purpose waterway to Fort Worth indicated marginal merit when considered singly and because of the previously established conclusion that the most efficient solution to the flood problem along the Trinity River and the West Fork was by an improved channel and floodway, tests were made to determine the savings in cost that would accrue to the various project purposes by joint use of a common channel alignment and the corresponding benefits which would accrue thereto. The results of this study are presented in subsequent paragraphs.

- 71. EXTENSION OF WATERWAY BY MULTIPLE-USE CHANNEL. A multiplepurpose channel for solution to the flood problem and to meet the need for barge navigation to the Fort Worth-Dallas complex could have significant cost saving advantages and thereby each purpose served would share in such rewards. The sizes of the previously presented plan for a single-purpose flood control channel for the streams below the existing and recommended flood control reservoirs were selected primarily on the basis of operational releases from the reservoirs; by the most efficient combination of floodway channel sizes; and by other economic and design objectives adopted for this study. The flood control only plan was aligned so that the natural river channel and all existing bridges or bridge locations would be most efficiently utilized. The plan provided for the modification of existing highway and railroad bridges where necessary in order to provide required clearances, pier protection, and bank stabilization. The single-purpose waterway channel size study showed that a 12-x 150-foot channel would be the most efficient of four different sizes investigated. The canalized waterway extending upstream of the existing project followed the general alignment of the singlepurpose flood control channel. The single-purpose waterway improvements would provide for a channel having curves with minimum radii of 2500 feet, straight bridge approaches of 1500 feet, and straight lock approaches of 2500 feet. The single-purpose waterway to Dallas would have 19 locks with clear dimensions of 84 x 600 feet. Locks for the single-purpose waterway would be at the same location as those for a multiple-use channel, except for the reach through the Tennessee Colony Reservoir.
- 72. Data presented in prior paragraphs have clearly demonstrated economic justification for both functions, as single-purpose projects. There remains an evaluation of the economic advantages of integrating the two project purposes into a common channel and alignment. Preliminary design and cost estimates show that a common channel alignment would effect significant savings in construction cost. The multiple-use channel follows, in general, the alignment of the single-purpose channels. Several cutoffs were justified for the single-purpose navigation alignment that were not justified for the multiple-use channel. At these locations, the multiple-use alignment follows the river more closely than the single-purpose navigation channel. The single-purpose flood control channel followed the natural river channel in reaches where existing capacities were adequate, and where existing capacities were inadequate, the more economic route was selected in balancing land cuts versus the longer river cuts.
- 73. The multiple-purpose channel to mile 35.5, as proposed in this report, provides for deepening to 12 feet the completed and uncompleted portions of the 9-x 150-foot channel to Liberty project from the Houston Ship Channel and includes channel realignment at and below Wallisville, Texas. At channel mile 35.5, the 9-x 150-foot authorized (uncompleted) channel to Liberty would be incorporated in the proposed multiple-purpose channel which would have a bottom width of 300 feet and a depth of about 27 feet below top of river banks. Upstream of channel mile

43.5, the dimensions of the channel would decrease to a minimum of 150 feet at Lock and Dam No. 4. Upstream of the Livingston Dam, the channel would have a bottom width of 150 feet excepting three widely separated reaches where the channel width would be 200 feet. The plan provides for a channel, 12 feet deep and 150 feet wide extending through the Tennessee Colony, Wallisville and Livingston Reservoirs. The top of the navigation pool through the reservoirs would be located at the bottom elevation of the conservation pools of the respective reservoirs, and thereby the channel would provide 100 percent navigation through the reservoirs when conservation storages are fully depleted. Pertinent information regarding the dimensions and capacity of various sections of the multiple-purpose channel is given in the following tabulation, and the condensed plan and profile are presented on plate 24.

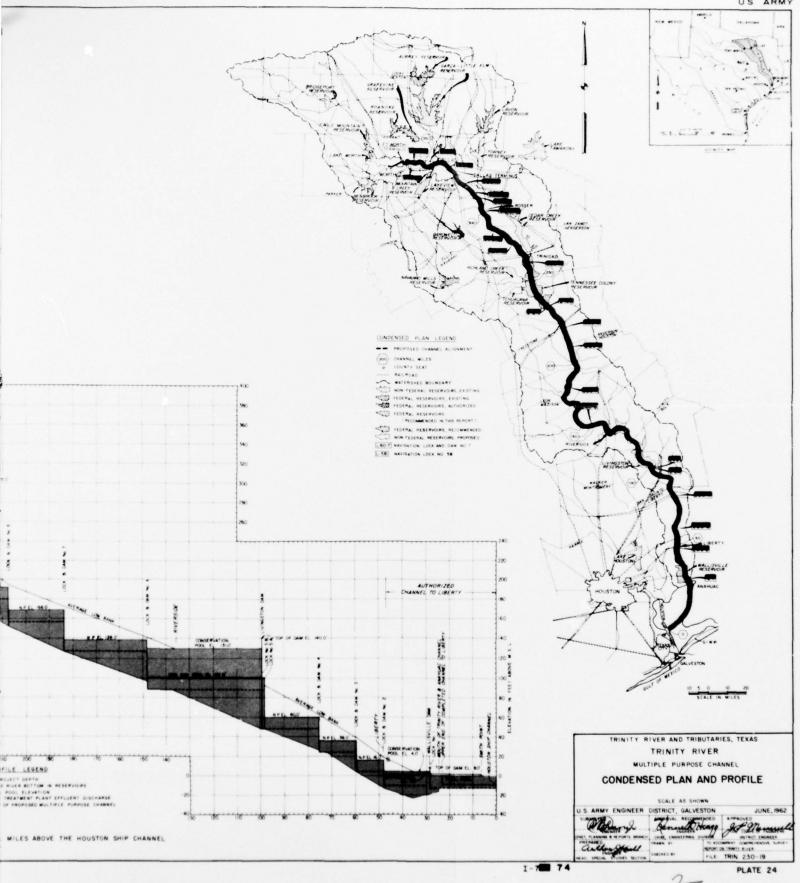
PERTINENT DATA MULTIPLE-PURPOSE CHANNEL HOUSTON SHIP CHANNEL TO DALLAS

Channel From		ength	: : : : : : : : : : : : : : : : : : :	:	operating discharge	: Recommended : channel : capacity : (cfs)
0.0	28.30	28.30	150	13.3	Tida	l pool
			Wallisville	Reservoir	•	
35.50	43.50	8.00	300	27.0	35,000	45,000
43.50	55.70	12.20	350	30.0	35,000	45,000
55.70	74.85	19.15	200	34.0	35,000	45,000
74.85	100.88(2)	26.03	150	40.0	35,000	45,000
			Livingston R	eservoir		
147.92	234.60(3)	86.68	150	45.0	35,000	45,000
		Ter	nnessee Colon	y Reservo		
274.51	293.00	18.49	200	25.0	25,000	32,000
293.00	304.00	11.00	150	28.0	25,000	32,000
304.00	331.31	27.31	150	26.0	20,000	27,000
304.00	331.31	27.31	150	26.0	20,000	27,000

(1) Approximate depth of channel below top of river bank.

(2) Upper end of flood release discharge channel at the Livingston spillway basin.

(3) Upper end of flood release discharge channel at the Tennessee Colony spillway basin.



74. The advantage of combining a waterway channel with a floodway channel to constitute a multiple-purpose channel project is demonstrated in the tabulation below.

Annual Charges for Flood Control-Waterway
Channel to Dallas

Annual Charges for Flood Control Only
Channel to Dallas (including Liberty Levee) \$ 3,123,900

Incremental Annual Cost of the Waterway \$15,106,300

Incremental Annual Benefits \$20,746,000

Benefit-Cost Ratio 1.4

- 75. The navigation project from the Houston Ship Channel to Dallas extends through the Tennessee Colony Reservoir. Many of the cost items such as land and relocation costs are common to both projects which cannot readily be separated for the two functions. Also a saving can be effected by the joint construction of these two projects in this reach. The Tennessee Colony Reservoir project costs used in this report include the necessary cost to make navigation functional from the downstream side of Lock 10B in the Tennessee Colony Dam up to the downstream side of Lock and Dam No. 12. There is no meaningful way to evaluate the navigation benefits that would accrue to this segment of the navigation project through the Tennessee Colony Reservoir. However, it appears reasonable to consider that the benefit-cost ratio of 1.4 for the navigation project from the Houston Ship Channel to Dallas would be applicable to the separate segment through Tennessee Colony Reservoir.
- 76. The flood control only plan, between Five Mile Creek below Dallas and the downstream limits of the existing floodway at Fort Worth, provides for floodway discharges varying from about 95,000 to 174,600 cubic feet per second. The channel capacity in this reach would vary from 30,000 to 35,000 cubic feet per second. Standard project flood protection would be provided. The channel bottom widths would vary from 150' to 200'. These widths would serve the needs for a waterway. The channel was aligned so that all existing bridges or bridge locations were utilized where practicable. Existing highway and railroad bridges were modified where necessary to provide required clearances, pier protection, and bank stabilization. The annual charges and benefits for this reach of the plan are \$3,319,700 and \$4,222,100, respectively. The benefit-cost ratio is 1.3.
- 77. It is anticipated that shippers and receivers of waterway commerce would likely locate in the protected areas behind the floodways that would extend throughout the reach of the Trinity River in the Fort Worth-Dallas complex. Several public wharves and terminals are expected to become operational and used extensively along the waterway if the recommended project is authorized. However, industrial, manufacturing,

commercial, and transportation business establishments are expected to locate at strategic points between Fort Worth and Dallas and in other sites downstream toward Houston and Galveston. The pattern of location will be influenced by demographic, economic, legal, and other practical considerations. Information presented in Appendix VII, Economic Base Study, demonstrates that the rapid growth of the Fort Worth-Dallas complex can be expected to continue at an accelerated rate. For these and other reasons, it is inescapable that sound planning dictates extending the existing waterway to a point that would be centrally located for prospective users of the waterway. Practical considerations of the demand that will be made by prospective users of the waterway, if extended, focuses on the need to terminate the waterway at a point near the mouth of Big Fossil Creek.

78. Because the prospective tonnage for the channel reach between Dallas and Fort Worth will be about half of the tonnage for the waterway below Dallas, a minimum navigation channel having a bottom width of 125 feet and 12-foot depth was selected for the Dallas-Fort Worth reach at this time. This channel is considered to be adequate in size to provide for movement of commerce in barge tows consisting of two barges connected in tandem. Bridges crossing this reach would provide horizontal clearances of 225 feet between bridge fenders. Four locks would be required with dimensions of 56 feet by 400 feet. The alignment for a waterway channel in this reach is largely controlled by design criteria of minimum curvature of 2500 feet between tangent reaches, straight bridge approaches of 1500 feet and straight lock approaches of 2500 feet. Channel alignment for a plan of joint use for flood control and navigation would, in general, follow the alignment of flood control only plan. However, the multi-use alignment provides for numerous cutoffs of small river bends and straightening of the river to provide tangent reaches on the general alignment of the river to meet design criteria for curvatures and approach tangents to locks and bridge structures. Proposed bridge modifications would provide minimum clearances of 50 feet above the water surface elevation equalled or exceeded 2 percent of the time. Pertinent information regarding the dimensions and capacity of the reach between Fort Worth and Dallas of the multiple-purpose channel is given in the following tabulation.

PERTINENT DATA - MULTIPLE-PURPOSE CHANNEL FORT WORTH TO DALLAS

Channel	mile	: : Length	: Bottom	Depth	:Recommended : operating : discharge	: Recommended : channel : capacity
From	: To	: (miles)	: width(ft):	(ft)(1)	: (cfs)	: (cfs)
331.31	337.30	5.99	150	26.0	20,000	25,000
337.30	342.51	5.21	150	26.0	12,000	15,000
342.51	360.17	17.66	200	26.0	12,000	15,000
360.17	367.83	7.66	150	26.0	12,000	15,000
367.83	369.78	1.95	200	26.0	12,000	15,000

⁽¹⁾ Approximate depth of channel below top of river bank.

79. Costs and benefits studies show that the flood control channel only plan along the Trinity River from Wallisville Reservoir to Dallas and thence up West Fork to Fort Worth has a favorable benefit-cost ratio of 1.3. The annual charges are \$3,561,600 and the annual benefits are \$4,695,800. The joint flood control-waterway project, including levees, to Fort Worth would have an annual charge exclusive of recreation of \$24,770,100. The tabulation below shows the cost advantage of combining the flood control and waterway improvement works.

Annual Charges of Flood Control-Waterway to Fort Worth	\$24,770,100
Annual Charges of Flood Control Only Plan to Fort Worth	\$ 6,443,600
Incremental Cost of Waterway Improvements	\$18,326,500
Incremental Waterway Benefits	\$24,002,000
Benefit-Cost Ratio for Waterway to Fort Worth	1.3

80. Another more rigorous test shows that extending the waterway from Dallas to Fort Worth would also be justified. This test is considered to be of little significance, however, primarily because the practical aspects of waterway extension dictate that the focus of use will be centralized in the Fort Worth-Dallas complex. Information on the test is tabulated below.

Annual Charges for Flood Control-Waterway Dallas to Fort Worth	\$ 6,539,900
Annual Charges for Flood Control Only Plan from Dallas to Fort Worth	\$ 3,319,700
Incremental Cost of Waterway Extension Dallas to Fort Worth	\$ 3,220,200
Incremental Waterway Benefits	\$ 3,256,000
Benefit-Cost Ratio	1.0

DEVELOPMENT OF WATER RESOURCES

- 81. GENERAL .- In relation to future needs, water is the most important natural resource of the Trinity Basin. With the rapid growth of urban population in the last 20 years there has been a firm realization by responsible interests that future water supply is one of the area's most important concerns. The Trinity River Basin has less length and drainage area than several other Texas river basins, but due to the moderate to heavy rainfall occurring over its drainage area, the flow near its mouth is exceeded only by the Sabine and Neches Rivers. The statistics of mean annual precipitation show that, on the whole, the Trinity River Basin receives a generous supply of fresh water through rainfall. The water problems, however, arise not from the averages but from the extremes. The history of the basin shows a recurring pattern of long to moderate droughts followed by periods of heavy rainfall, sometimes torrential in character. This is illustrated by the prolonged drought experienced throughout the basin during the years 1950-1957, followed by severe floods in 1957. The rainfall records for Fort Worth are typical for this period. Fort Worth has a normal annual rainfall of 33.7 inches. During the six full years, 1951 through 1956, the annual rainfall ranged from 18.6 inches to 25.2 inches and averaged 22.4 inches. The accumulated deficiency during the period was over 68 inches. The drought was broken by heavy rainfall which began in April 1957 and extended into the early part of June and totaled 28.8 inches.
- 82. Drought periods cause serious shortages of water throughout the basin to the cities and towns which depend upon the river for municipal and industrial water supplies and to the agricultural areas which withdraw river water for irrigation purposes. During the 1950-1957 drought, both Dallas and Fort Worth, as well as many smaller cities, were forced to significantly curtail water use and seek temporary and expensive means of supplementing their water supplies. Dallas found it necessary to import low quality water from the Red River Basin as a temporary measure. On the other hand, during the periods of heavy rainfall, vast quantities of water flow unregulated and often destructively down the river in floods. As the basin develops and population, industry and the general economy expands, more and more water will be needed. To a large extent the only practical solution lies in controlling and regulating the river so that flood waters can be stored, conserved and used more efficiently.
- 83. In addition to surface waters, a large portion of the area is underlaid by great natural underground water reservoirs. These ground water supplies have played an important part in the economic development of the area, furnishing water for municipal and industrial needs and irrigation. In most of these aquifers there has been a general lowering of the water table, but by future increase in the use of

surface waters and the possibility of recharging the ground-water reserves by injection of surface waters, it is anticipated that underground water resources will be available and used for many years in the future.

- 84. QUALITY OF WATER. Maintenance of water quality and reduction of stream pollution are essential in the future consideration of water as a natural resource. The two primary measures of water quality used (in this study) are total dissolved solids and biochemical oxygen demand (BOD). The total dissolved solids concentrations of waters within the basin presently vary from a low of 100 milligrams per liter to a high of 1,000 milligrams per liter. Concentrations in excess of 500 milligrams per liter are very few and are confined to the lower coastal region. These high concentrations are due to brackish estuarine waters which affect the mineral quality of the river as far as 40 miles inland. In general, the mineral quality of the Trinity Basin can be described as good to very good.
- 85. On the other hand, the organic quality of a large part of waters of the basin is presently very poor. Above Fort Worth, and below the San Jacinto County line, the organic quality of basin streams can be classified as good. This is due to light pollution loads entering the basin above Fort Worth and the self-recovery of the stream from the high loads imposed by the Fort Worth and Dallas complex by the time the river reaches the San Jacinto County line. Below the confluence of Marine Creek with the West Fork in Fort Worth and downstream to Rosser in Kaufman County, the conditions in the river are generally anaerobic and associated offensive odors persist. Downstream from Rosser, sufficient tributary dilution and reaeration occur, almost overcoming the effects of the organic pollution upon reaching the San Jacinto County line. The waters in the watersheds of the proposed reservoirs, with the exception of Tennessee Colony Reservoir, are not presently subjected to extensive contamination from communities, industries, or other sources.
- 86. The future expansion of population and industrial activity with resultant increased waste loads being discharged into the streams of the basin will direct more attention to contributions that should be made to the improvement of water quality either through direct reduction of waste loads, or by dilution from increased stream flow.
- 87. WATER FOR IRRIGATION.- In the Trinity River Basin and adjacent coastal area, about 68,000 acres of land were irrigated in 1958 with a total water use of about 165,000 acre-feet from the Trinity River Basin supplies. Present surface-water irrigation is concentrated largely in the lower basin where water is diverted from the Trinity River for rice production. There is some additional surface-water irrigation on numerous small tracts scattered along the Trinity River

below Dallas and along several tributaries. In addition to the surface-water irrigation there is some ground-water irrigation in the lower portion of the basin and on small, scattered tracts throughout the basin.

- 88. Based on the projected population and industrial expansion and increased water demands in the Trinity River Basin, it is believed that irrigation in the future will remain about the same except along the Trinity River below Dallas. A study of available land resources revealed that about 42,000 acres between Dallas and the Tennessee Colony Reservoir site; about 49,000 acres between that site and the Livingston Reservoir; and about 80,000 acres in the lower basin and in the adjacent coastal area for a total of 171,000 acres are physically suitable for sustained permanent-type irrigation and production of agricultural crops and have been considered in the overall plan of development for the basin. The total projected water requirements for irrigation of these areas are 356 million gallons a day or about 399,100 acre-feet per year.
- 89. With respect to the 80,000 acres in the lower basin and adjacent coastal area there are existing appropriative rights and permits which provide for the future irrigation water supply of this area. However, in the interest of developing the remaining 91,000 acres of land along the Trinity River, consideration was given to Federal project-type facilities. From a study of these areas, the Bureau of Reclamation concluded that since the areas lie in scattered tracts along the river, they are best suited for development by indiviual landowners rather than large project-type irrigation. However, information furnished by the Soil Conservation Service indicates that some irrigable areas are well-adapted to small project-type development under Public Law 566, as amended. The municipal and industrial return flows from the Fort Worth Dallas area will provide a large sustained flow that will be physically accessible to landowners desiring to irrigate holdings along the main stem.
- 90. WATER AS A RESOURCE. Water supply for the Trinity River Basin both in terms of available resources and total needs for the present and the future is a subject which has received considerable attention during recent years. Many water supply studies have been made by various echelons of government local, state, and Federal. Many actions have been completed in connection with the water supply for the Trinity River Basin such as: the presentations which have been filed with the Texas Water Commission for specific allocations of storage for water supply in reservoir projects; the permits which have been issued by the Texas Water Commission for conservation storage space in various projects both existing and under construction; the agreements which have been consummated that affect the present and future use of water resources in the basin; and the construction of a number of reservoir projects both single and multiple purpose which contain conservation storage.

- 91. The economic development and growth of the area are dependent to a great extent on the efficient development of the water and related land resources. In the interest of a fully-coordinated water supply plan, cognizance must be given to the completed actions, in the field of water supply, as they influence further development of the water resources in the basin.
- 92. There are many other factors which must also be recognized and evaluated in satisfying the water supply needs of the basin such as the specific locations of the future needs; the available resources both ground and surface; the imports to and exports from the basin; the use and recirculation of return flow; the distribution problems; the expressed policy of the State for maximum practical development of the water resources; the water quality aspects both in terms of available supply and requirements for rehabilitation of quality; and the development of projects consistent with the concept of sound planning and serving the best interest of the people.
- 93. PROJECTED WATER REQUIREMENTS. An evaluation of the projected economic development and the impact of this development on the basin indicates that during the next century the population of the basin will have increased about 6 times and the total water demands on the basin will have increased from about 380 million gallons per day in 1958 to about 3,400 million gallons per day in 2020 and to about 5,200 million gallons per day in 2070 as shown in the following tabulation:

WATER REQUIREMENTS (Million Gallons Per Day)

Sub-basin:	Municipal and Industrial		quality:			Exports	: Total
			Year 202	0			
Upper Middle Lower Total	1,513(1) 227 340 2,080	15 3 2 20	80(2) 0 0 80	0 0 <u>57</u> 57	69 65 <u>222</u> 356	0 0 840 840	1,677 295 1,461 3,433
			Year 207	0			
Upper Middle Lower Total	2,797 435 686 3,918	11 4 16	0(2) 0 <u>0</u> 0	0 0 <u>57</u> 57	69 65 222 356	0 0 840 840	2,877 504 1,806 5,187

⁽¹⁾ Includes 40 MGD yield from Aubrey Reservoir for interim use as water quality control.

^{(2) 80} MGD for water quality control would be converted to water supply as the need develops.

- 94. ESTIMATED WATER SUPPLY. The water supply for the Trinity River Basin has been considered on the basis of three general geographic areas of demand based on the system of water supply developments and their probable intended use. The upper basin which comprises all of the drainage area above Tennessee Colony Dam; the middle basin which includes the area from Tennessee Colony Dam to the headwaters of Livingston Reservoir; and the lower basin which consists of Livingston Reservoir and the area downstream therefrom. The lower basin requirements also include the demands on the basin for exports to Houston, Texas and the irrigation demands in the adjacent coastal area.
- 95. Water supply in the basin will be a problem if water resources are not developed sufficiently in advance to satisfy projected needs. In the Trinity River Basin, about 235 million gallons of water per day were used in 1958 for municipal and industrial purposes. At the present time the water resources of the basin from in-basin supplies and importations are about 1.4 billion gallons of water per day. These resources are more than adequate to satisfy the projected demands for 1975. In the Trinity Basin where wide variations in stream flow are experienced, supply and demand and distribution of the water resource is a continuing problem.
- 96. YIELDS FROM EXISTING SURFACE SOURCES. At the present time there are both existing and authorized facilities to cope with these problems as they exist today. The tabulation that follows indicates that under 2020 conditions of basin development water yields of about 1,390 million gallons per day can be expected from existing, under construction and authorized projects, and projects recommended for authorization in prior reports.

PRIMARY RESERVOIR YIELDS (million gallons per day) (1)

:	Upper	Basin :	Lowe	er Basin :	
Reservoir Project (2) :			Federal	: Non-Federal:	Total
Fred at two	Imdan Canat	t.d.o.m. amd	Authorim	· od	
Existing,	Under Const	ruction and	Authoriz	<u>ieu</u>	
Benbrook	6.5				
Grapevine	18.1				
Garza-Little Elm	86.0				
Lavon	35.5				
Navarro Mills	18.1				
Bardwell	4.2				
Bridgeport		50.4			
Eagle Mtn & Lake Worth		17.5			
Weatherford		0.6			
Arlington		5.8			
White Rock		1.9			
Forney		58.8			
Tawakoni (Iron Bridge)	(Imports)	174.0			
Terrell		0.6			
Cedar Creek		173.2			
Waxahachie		1.9			
Flat Creek	(Imports)	6.0			
Livingston				670.9	
Anahuac				13.4	
Totals	168.4	490.7		684.3	1,343.
Recommende	d for Feder	al Authoriz	ation in		
Prev	iously Subm	itted Repor	ts		

Lavon (enlargement) Wallisville	42.7	(3)	
Mattisville		(3)	
Totals	42.7		42.7

⁽¹⁾ Based on recurrence of 1950-1957 critical dry period under 2020 conditions of watershed development.

⁽²⁾ No projects in Middle Basin.(3) Included with yield of Livingston Reservoir.

PROPOSALS TO SOLVE RESIDUAL WATER REQUIREMENT NEEDS .- In consideration of means to meet the existing and potential water supply needs in the Trinity River Basin all known physical possibilities for improvement or development of the water resources of the basin were given study. Investigations were made of various dam and reservoir sites and the physical effects of each site were evaluated and compared in terms of potential for meeting water supply needs and their possibilities for solutions of other problems, particularly flood problems. The obviously unjustified and least favorable projects were eliminated from further consideration and more detailed study was given to the more favorable sites. Projects were considered both singly and in combination to determine the most practical solution to the basin's water problems. The extent of consideration given to each project varied but was sufficiently thorough in each case to provide a sound conclusion concerning its suitability. More than 40 potential reservoir sites throughout the basin were studied. Twenty-two of the reservoir sites on the main stem of the Trinity River and major tributaries were selected as having favorable locations, topography, and effectiveness for this study. In consideration of solutions to the flood problems of the basin, studies showed that Lakeview and Tennessee Colony Reservoirs were desirable adjuncts to the existing Trinity River plan (see Paragraphs 49 and 51). Preliminary considerations clearly show that these reservoirs would also be efficient sites for water supply purposes primarily because of their favorable location with respect to the high demand area of the Fort Worth - Dallas complex. Studies also showed that Roanoke and Aubrey Reservoirs should also be included in the plan to help meet the water supply and quality needs of the area. A system of 13 other reservoirs was also found to be desirable additions to the Trinity River plan, primarily to meet future long-range water supply needs and secondly for their potential use to solve localized flood problems that are likely to develop as the economy expands. In selecting the number and size of these projects, a primary consideration was the water use agreement between the Trinity River Authority and the city of Houston, Texas, pertaining to the Livingston and Wallisville Reservoirs. The terms of this agreement with respect to water resources development by reservoir projects have been included in the water permits issued by the Texas Water Commission, and have established a control with respect to the location and the degree of development of the resources for utilization within the basin. Other primary factors considered were existing water permits by the State to in-basin water users; importation of water from adjoining basins; location of areas of projected economic development; available yields from existing, under construction, and proposed water supply reservoirs; and the State's policy for maximum practical development of river basin water resources. The yields of these reservoirs are in general in agreement with the permissible limits of upper basin development as established by the Texas Water Commission in their permit dated October 11, 1960, to the Trinity River Authority and

the city of Houston. All these reservoirs are in the Trinity River Authority Master Plan. Richland, Tehuacana, and Boyd Reservoirs are considered as a part of the long-range water supply plan for the city of Fort Worth. The following tabulation shows the yield from the reservoirs in the long range plan.

RESERVOIR YIELDS (1) (million gallons per day)

Reservoir project : Upper basin : Middle basin : Lower basin : Total

RECOMMENDED FOR INCLUSION IN LONG RANGE PLAN BUT NOT FOR AUTHORIZATION AT THIS TIME(2)

Boyd	31.7			
Richland Creek	169.3			
Tehuacana	56.9			
Upper Keechi		54.3		
Hurricane		17.5		
Lower Keechi		25.2		
Bedias		94.4		
Harmons		16.8		
Gail		31.0		
Mustang		25.2		
Caney		25.2		
Long King			34.9	
Capers Ridge			98.0	
Total	257.9	289.6	132.9	680.4

⁽¹⁾ Based on recurrence of 1950-1957 critical dry period under 2020 conditions of watershed development.

⁽²⁾ Authorization studies will be required to determine the extent of Federal participation.

98. UPPER BASIN WATER SUPPLY.- In the upper basin the projected water requirements for years 2020 and 2070 can be satisfied from the water resources shown in the following tabulation.

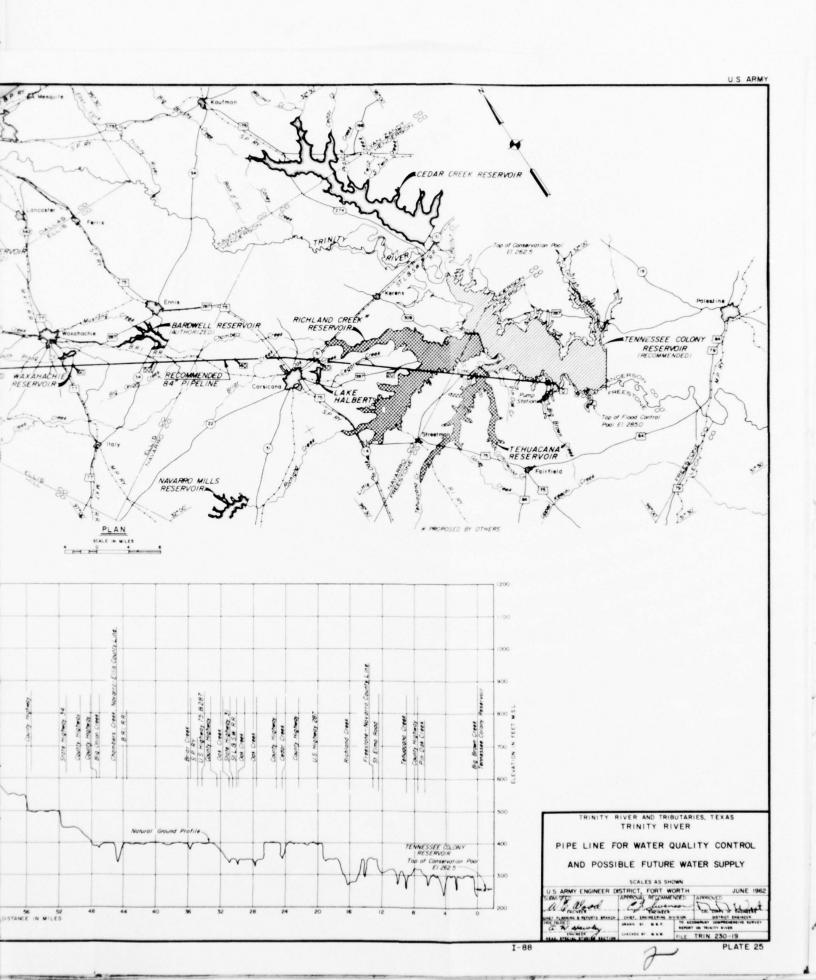
UPPER BASIN WATER SUPPLY

		e Supply lons per day)
Water Resources	2020	2070
Reservoirs - existing, under construction, & authorized	479.1	479.1
Importations	174.0	180.0
Reservoirs previously re- commended for authorization	42.7	42.7
Reservoirs recommended for authorization in this report	410.4	410.4
Sub-total	1,106.2	1,112.2
Potential long-range reservoir		
projects	257.9	257.9
Total reservoirs	1,364.1	1,370.1
Additional use of ground water, return flows, and possible		
importations	312.9	1,506.9
Total developed resources	1,677.0	2,877.0

The upper basin has the water resource potential to satisfy the projected needs for the next century (2020 - 1677 MGD and 2070 - 2877 MGD) based on an orderly development of the reservoir projects sufficiently in advance of the needs, the progressive increase in the use of ground water within the practical limits of available supply, the reuse of water by recirculation, and by a continuation of the existing importations. Planning studies indicate that previously referred to Lakeview, Lavon enlargement, and Tennessee Colony Reservoirs plus Aubrey Reservoir above Garza-Little Elm Reservoir and Roanoke Reservoir above the Grapevine Reservoir - all in addition to the existing, under construction, and authorized projects should be considered for added elements to the

Trinity plan. Lakeview and Lavon enlargement could be used to satisfy municipal and industrial water requirements; whereas, the yield from the Tennessee Colony Reservoir and Aubrey Reservoir Projects could serve dual purposes -- a source for dilution water and water supply for municipal and industrial purposes.

- 99. Studies show there is an immediate need for 120 million gallons of water per day for water quality control in the Fort Worth-Dallas area which would be reduced to 80 million gallons per day by year 1985 and be practically eliminated by year 2040. The 80 million gallons per day of water could be conveyed by a 98 mile long pipeline from Tennessee Colony Reservoir to the existing Benbrook Reservoir. Releases could then be made from this project to satisfy water quality control requirements on the West Fork of the Trinity River. In the Dallas area the major portion of the yield from Aubrey Reservoir for the first few years could be used in the interest of water quality control on the Trinity River below Dallas. As the demand for municipal and industrial water supply increases in the Dallas area a transition in use would be made from water quality to municipal and industrial.
- 100. The reduction in dilution water requirements from Tennessee Colony and Aubrey Reservoirs and the progressive increase in re-use of water are predicated upon improvements in sewage treatment processes. Professional opinions forecast that technological improvements in the field of treating municipal and industrial wastes will be accomplished in the foreseeable future, and thereby permit the re-use of significant volumes of waste water.
- 101. Ultimately, total resources of the Tennessee Colony Reservoir could be used in the upper basin through development of reservoir projects in the middle basin, which will be coordinated with upstream needs, and reservoir development in an orderly manner to permit a transfer of use from the middle to the upper basin. From the Tennessee Colony Reservoir sufficient volumes of good quality water could be recirculated to supplement the supply from reservoirs, ground water and importations to satisfy the projected requirements. Releases to satisfy navigation requirements will be made from Tennessee Colony Reservoir. The construction of the Roanoke Reservoir project can be phased into the overall demand pattern for the upper basin when the need becomes apparent. Supply and demand curves for the basin follow presentation of the middle and lower portions of the basin. The plan and profile for the proposed pipe line for water quality control and possible future water supply are shown on plate 25. Plate 23, Tennessee Colony Reservoir map, also shows the pipe line location with respect to the reservoir.



102. MIDDLE BASIN WATER SUPPLY. The projected water requirements of the middle basin for years 2020 (295 MGD) and 2070 (504 MGD) can be satisfied from the water resources shown in the following tabulation:

MIDDLE BASIN WATER SUPPLY

	Available (Million gall		
Water Resources	2020	2070	
Reservoirs - existing, under			
construction & authorized	0	289.6	
Importations	0	0	
Reservoirs previously re-			
commended for authorization	0	0	
Reservoirs recommended for			
authorization in this report	<u>0</u>		
Sub-total	0	289.6	
Potential long-range reservoir			
projects	289.6		
Total reservoirs	289.6	289.6	
Additional use of ground water,			
return flows, and possible importations	5.4	214.4	
Total developed resources	295.0	504.0	

This portion of the basin has repeatedly experienced major floods which perhaps is the major single controlling factor that has curtailed the development of the natural resources in this area. There are a number of excellent damsites, with locations shown on plate 1, which afford opportunities for the development of the surface water resources. Construction of the multiple-purpose channel through this reach of the basin will eliminate the major flood problem and attract development along the channel. Initially the water supply demands of this area could be met from the Tennessee Colony Reservoir project. As the water supply needs develop throughout the middle basin many of the other referenced damsites are

expected to be developed and the demand on Tennessee Colony could be transferred from the middle basin to the upper basin. In addition to the reservoir yields, ground water and reuse of water could be used in sufficient quantities to satisfy the projected needs for the middle basin.

103. LOWER BASIN WATER SUPPLY. In the lower basin the total projected water requirements for years 2020 (1461 MGD) and 2070 (1806 MGD) which include an export to Houston of 840 million gallons per day and 222 million gallons per day for irrigation in the adjacent coastal area, could be satisfied from the water resources shown in the following tabulation:

LOWER BASIN WATER SUPPLY

	Available	e Supply lons per day)	
Water Resources	2020	2070	
Reservoirs - existing, under construction & authorized	684.3	817.2	
Importations	0	0	
Reservoirs previously re- commended for authorization	0	0	
Reservoirs recommended for authorization in this report	O	_ 0	
Sub-total	684.3	817.2	
Potential long-range reservoir projects	132.9	0	
Total reservoirs	817.2	817.2	
Additional use of ground water, return flow, and possible importations	643.8	<u>9</u> 88.8	
Total developed resources	1,461.0	1,806.0	

The Livingston Reservoir, being developed by local interests, will be operated in combination with the Wallisville Reservoir project (recommended for authorization in a separate report) as a coordinated

system for maximum utilization of the runoff from the uncontrolled drainage area between these projects and the return flow from the upstream areas. As the water supply needs in the lower basin develop beyond the supply available from the Livingston - Wallisville system, ground water, and reuse, the Long King Reservoir and Capers Ridge Reservoir projects could be developed as supplemental supplies to satisfy the projected needs for year 2070.

- 104. SUMMARY OF SUPPLY AND DEMAND FOR TRINITY WATER RESOURCES .-The foregoing planning considerations have been accomplished within the framework of legal requirements, physical yield of streams and of underground water sources, topographic and physical site limitations at damsites and reservoir areas, and most importantly, on an inescapable conclusion that the overall need and demand for the development of the water resources of the Trinity Basin is a certainty. However, the exact time and place of need and demand is not as certain. To meet this uncertainty one of the built-in objectives of planning considerations used in this study has been to develop a plan that is amendable to various combinations of projects and uses to meet the demands of localized areas that may develop differently in yields and time than now envisioned. Table 11 that follows is a summary of estimated water requirements in the years 2020 and 2070 by 6 categories of uses and it also shows 3 major physical methods of developing the water resources to meet the project requirements. A basic element in rationalization of the merits of the various projects inevitably concerns the costs and benefits in terms of use. This is treated in subsequent paragraphs.
- 105. PROJECTS TO DEVELOP TRINITY WATER RESOURCES.- As previously pointed out, studies of some 40 reservoir sites showed that 19 of these sites had merit with respect to development of the water resources in the Trinity River Basin. Data on these projects are given in table 12.

TABLE 11

WATER RESOURCES AND REQUIREMENTS (Million Gallons Per Day)

|--|

Based on recurrence of 1950-1957 critical dry period under 2020 conditions of basin development. Includes 40 MGD yield from Aubrey.

80 MGD for water quality control would be converted to water supply as the need develops. 365

TABLE 12

WATER SUPPLY RESERVOIRS TRINITY RIVER BASIN

Reservoir	:Conservation: Storage :2020 : (acre-feet):	Yield : conditions: (MGD) :	First Cost(1) (dollars)	: Annual : Charges : (dollars)	:Cost per :1000 gals :(dollars)	: Est. :Yr.of : need
	UPPER	R BASIN				
Lakeview Roanoke-Granevine exchange	316,300	30.4	20,138,000	735,900	0.066(3)	1970
Aubrey-Garza-Little Elm exchange Tennessee Colony	862,100 1.040.000	65.3(2)	24,240,000	889,500	0.037(5)	
Boyd Richland Creek	600,000	31.7	29,500,000	1,063,100	0.092	2010
Tehuacana	282,500	56.9	12,100,000	471,400	0.023	2010
	MIDDLE	E BASIN				
Upper Keechi	125,000	54.3	6,690,000	277,300	0.014	2010
Hurricane	150,000	17.5	6,600,000	279,700	440.0	2010
Lower Keechi	170,000	25.2	7,320,000	305,900	0.033	2010
Bedias	360,000	7.76	18,100,000	667,300	0.019	2010
Harmons	78,000	16.8	6,700,000	267,600	440.0	2010
Gail	168,000	31.0	8,400,000	337,800	0.030	2010
Mustang	156,000	25.2	7,900,000	323,000	0.035	2010
Caney	134,000	25.2	7,200,000	297,300	0.032	2010
	LOWER	R BASIN				
Long King	184,000	34.9	6,100,000	274,900	0.022	2000
Capers Ridge	818,100	98.0	39,400,000	1,400,800		2040

(3) Allocated cost of water, \$0.051 per thousand gallons. (4) Allocated cost of water, \$0.060 per thousand gallons. (5) Allocated cost of water, \$0.035 per thousand gallons. (6) Allocated cost of water, \$0.010 per thousand gallons.

- 106. LONG-RANGE RESERVOIR PROJECTS. From the foregoing paragraphs and rationalization of the need for development of the Trinity water resources it is readily apparent that serious consideration should not be given at this time to the construction of 13 of the smaller reservoirs because of their relative costs in terms of yield, the year of probable demands for water supply therefrom, and their flexibility and suitability to be placed under construction within a relatively short period of time confident that their construction and contributions would be compatible with the comprehensive plan for the Trinity Basin. For these and other reasons, more comprehensive treatment was not given in the study to design, costs, and economics of the referenced 13 reservoirs. However, the studies made are sufficiently thorough in each case to provide a sound conclusion concerning their desirability as elements of any long-range plan for the Trinity River Basin.
- 107. OTHER RESERVOIRS TENNESSEE COLONY Paragraph 47 presents the preliminary considerations that were used as a basis for the conclusion that a reservoir at the Tennessee Colony site would be highly efficient for storage of water to prevent flooding in the lower basin and of its possible merit for the development of the water resources of the basin. A single-purpose flood-control project (2,192,400 acrefeet) at the Tennessee Colony site comparable in design and quality of cost estimates to the recommended multiple-purpose project to the Tennessee Colony site would cost in the magnitude of \$56,380,000 and the annual charges would be \$1,989,800. The benefit cost ratio for the flood-control only project was 1.6. As previously pointed out in paragraphs 94-99, the Tennessee Colony site has a practical maximum yield of about 290.8 million gallons per day that could be used to satisfy municipal and industrial requirements and to provide a source of dilution for water quality control in the Fort Worth - Dallas area. The most significant upstream pollution source in the basin is the city of Fort Worth. Other major sources are the Trinity River Authority sewage disposal plant and the city of Dallas in that order. There is no water available for quality control in basin reservoirs upstream from Fort Worth. The first stage of development to meet water quality requirements would be a pipeline from Tennessee Colony Reservoir to Benbrook Reservoir which would transport a yearly average of 80 million gallons per day. This water initially would be released from Benbrook Reservoir to satisfy monthly needs varying from 136 million gallons per day in July to 29 million gallons per day in January. Aubrey Reservoir would provide additional releases amounting to an annual average of 40 million gallons per day initially to abate the pollution imposed by the city of Dallas. This first stage development would satisfy water quality needs in the upper basin until the year 1985. Additional treatment to improve the oxygen economy in the effluents of the Fort Worth, Trinity River Authority, and Dallas waste treatment plants are expected to obtain by the year 1985. This additional treatment, coupled with 80 million gallons per day of dilution water from Tennessee Colony Reservoir would be adequate to satisfy water quality needs in the upper Trinity River Basin until the year 2020.

- 108. After the year 2020, the water from Tennessee Colony Reservoir would be needed to meet municipal and industrial requirements in the upper basin and should revert to this use completely by the year 2040. In all probability, waste treatment technology will have advanced sufficiently to negate the need for quality control water beyond the year 2020. The period of 20 years between 2020 and 2040 allows for stage construction of such facilities. On this premise, no needs for quality control water are envisioned beyond this year.
- 109. The cost of a single-purpose water conservation reservoir at the Tennessee Colony site to provide a yield of 290.8 million gallons per day (1,040,000 acre-feet) comparable in design and quality of cost estimate for the recommended multiple-purpose project would be \$41,710,000 and the annual charges would total \$1,525,700. The water conservation benefits are estimated to be \$1,844,100. The benefit-cost ratio would be 1.2. The advantage of joint use of the Tennessee Colony site for flood control and water conservation is demonstrated in the following tabulation. The area and location of Tennessee Colony Reservoir are shown on plate 23.

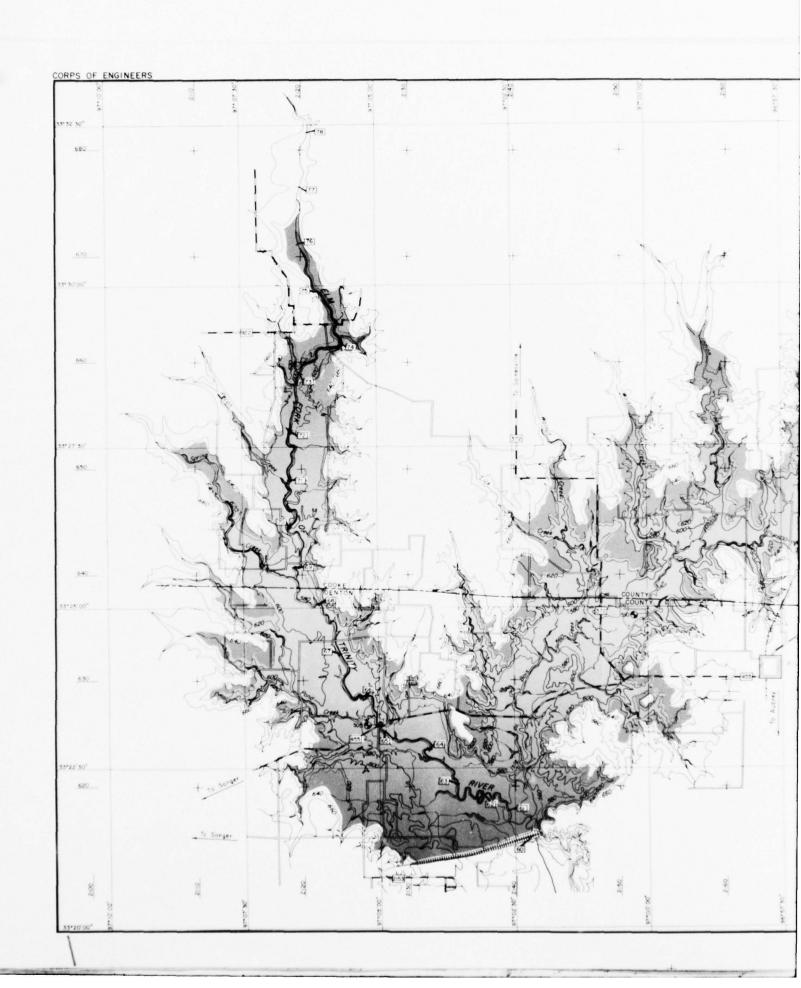
<u>Item</u>	Cost
Cost of dual-purpose project Cost of single-purpose flood-control project	\$77,300,000 56,380,000
Cost of single-purpose water supply project	41,710,000
Incremental cost of water supply to flood control	20,920,000
Incremental flood control to water supply Annual charges dual-purpose project Annual charges single-purpose flood control Incremental costs of water supply	35,590,000 2,789,500 1,989,800 799,700
Water supply benefits Benefit-Cost Ratio	1,844,100

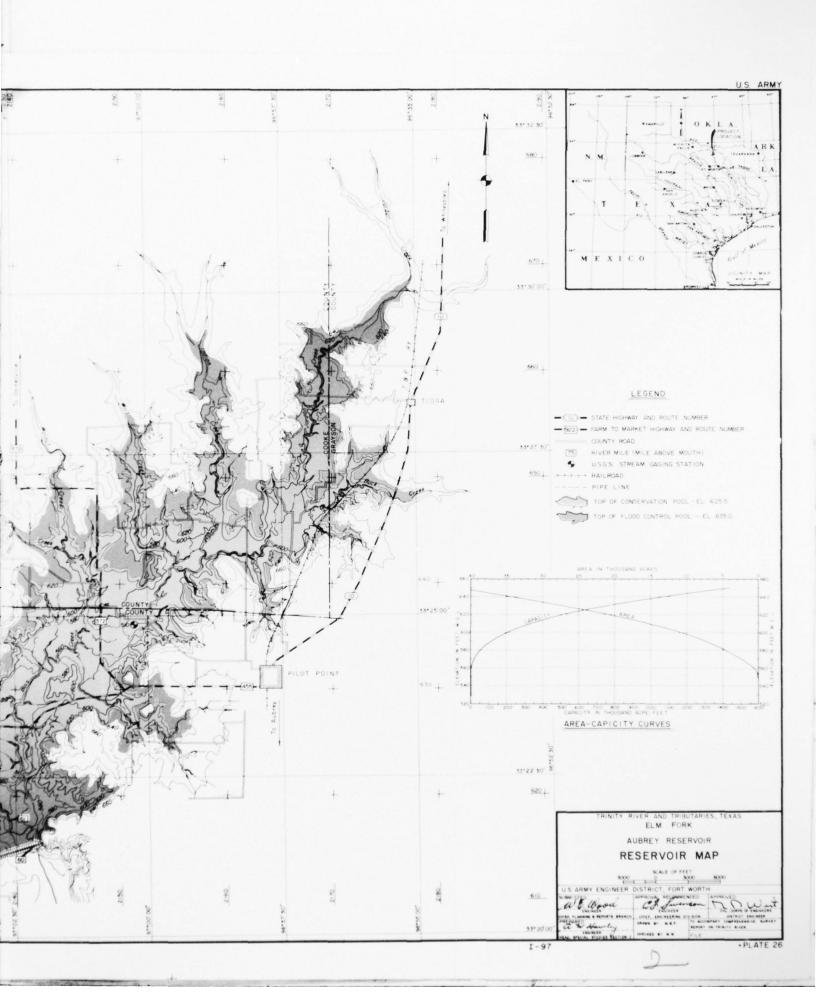
Dam Site is located at mile 60.0 on the Elm Fork Trinity River, 30 river miles upstream from the existing Lewisville Dam (Garza-Little Elm Reservoir). The site was investigated in the interest of facilitating the development of additional conservation storage and was undertaken on an exchange of storage basis with the existing Garza-Little Elm Reservoir. Aubrey would provide, in combination with Garza-Little Elm Reservoir, the same degree of flood control as that provided by the existing project. Sufficient flood-control storage would be retained in Garza-Little Elm Reservoir to regulate the flood runoff originating on the 976 square miles of intervening area. Flood-control storage allocated to Aubrey Reservoir would allow for runoff rates resulting from a relatively greater areal distribution of higher rainfall intensities on the smaller drainage area controlled by

the Aubrey Dam. Garza-Little Elm Reservoir now contains 1,002,900 acre-feet of controlled storage capacity of which 513,400 acre-feet are for flood control, 436,000 acre-feet for water conservation, and 53,500 acre-feet for sediment reserve. The proposed Aubrey Reservoir would contain 899,900 acre-feet of controlled storage capacity of which 258,300 acre-feet would be for flood-control, 603,800 acre-feet for water conservation, and 37,800 acre-feet for sediment reserve. The flood-control storage proposed for Aubrey Reservoir would permit a reallocation of storage in Garza-Little Elm Reservoir and increase that storage presently allocated to water conservation. Garza-Little Elm Reservoir reallocated storages would consist of 1,002,900 acre-feet of controlled storage capacity of which 331,600 acre-feet would be for flood-control, 630,600 acre-feet for water conservation, and 40,700 acre-feet for sediment reserve. Under 2020 conditions of watershed development and a recurrence of the 1950-1957 drought period, the dependable yield from the proposed Aubrey-Garza-Little Elm Reservoir system is estimated to be 234 cubic feet per second or 151.3 million gallons per day. This represents an increase of dependable yield of 101 cubic feet per second or 65.3 million gallons per day.

111. As pointed out previously, water yield from storage in Aubrey would be used initially in the interest of water quality control on the Trinity below Dallas. As the demand for municipal and industrial water supply increases in the Dallas area, a transition in use would be made from water quality to municipal and industrial use. For planning purposes the transition has been estimated to accrue about the year 1985 plus or minus a few years. Subsequently, the entire yield would be dedicated to municipal and industrial water supply purposes. The cost of a singlepurpose water supply project to develop the increased yield of 101 cubic feet per second is estimated to be \$24,240,000. The annual charges and benefits are estimated to be \$889,500 and \$1,085,200, respectively, and the benefit-cost ratio is 1.2. The incremental cost of water supply in the Aubrey Reservoir project to effect the exchange of storage is \$23,974,000, which indicates a saving of about \$266,000 over the singlepurpose water supply project. The location and area of Aubrey Reservoir are shown on plate 26.

112. ROANOKE - GRAPEVINE RESERVOIR SYSTEM. The Roanoke Dam Site is located at mile 32.0 on Denton Creek 20.3 river miles upstream from Grapevine Dam. This site was investigated in the interest of furthering the development of additional conservation storage and as in the case of the proposed Aubrey Reservoir, studies were undertaken on an exchange of storage basis with an existing Corps of Engineers reservoir located downstream. Roanoke would provide, in combination with Grapevine Reservoir, the same degree of flood control as that provided by the existing Grapevine Reservoir. Drainage areas at the Roanoke Dam Site and Grapevine Dam are 604 and 694 square miles, respectively. Sufficient flood-control storage is retained in Grapevine Reservoir to regulate the flood runoff originating on the 90 square miles of intervening area. Flood-control storage allocated to Roanoke





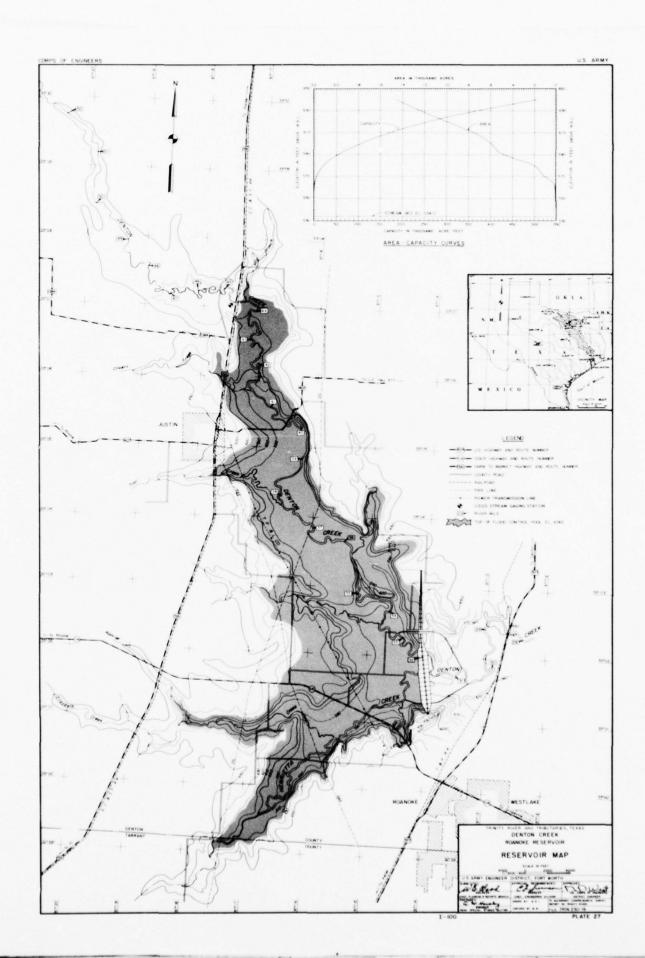
Reservoir would allow for runoff rates resulting from a relatively greater areal distribution of higher rainfall intensities on the smaller drainage area controlled by the Roanoke Dam.

- 113. Grapevine Reservoir now contains 435,500 acre-feet of controlled storage capacity of which 238,250 acre-feet are for flood control, 161,250 acre-feet for water conservation, and 36,000 acrefeet for sediment reserve. The proposed Roanoke Reservoir would contain 249,900 acre-feet of controlled storage capacity of which 223,700 acre-feet would be for flood control, and 26,200 acre-feet for sediment reserve. The flood-control storage proposed for Roanoke Reservoir would permit a reallocation of storage in Grapevine Reservoir, and increase that storage presently allocated to water conservation. Grapevine Reservoir storages resulting from the reallocation would consist of 435,500 acre-feet of controlled storage capacity of which 47,300 acre-feet would be for flood-control, 372,200 acre-feet for water conservation, and 16,000 acre-feet for sediment reserve. The dependable yield from the Grapevine Reservoir, with the reallocation made possible by the flood-control storage in Roanoke Reservoir, under 2020 conditions of watershed development and a recurrence of the 1950-1957 drought period is 65 cubic feet per second, or 42 million gallons per day. This represents an increase in yield of 37 cubic feet per second or 23.9 million gallons per day over that which would be produced by Grapevine Reservoir alone.
- 114. The need for storage in the Roanoke Reservoir for conservation uses is expected to be 25 or 30 years hence. For many years the Roanoke damsite and reservoir area has been the subject of study by various governmental units in the interest of water supply, flood control and other purposes. Roanoke has been included in the comprehensive Trinity River plan by the Trinity River Authority, the U. S. Study Commission -Texas, and in the long-range plan of the city of Dallas. The land needed for the Roanoke project to permit additional development of the water resources yield in Grapevine Reservoir comprises about 13,200 acres. The land and improvements thereon are presently used primarily for agriculture. The city of Justin (population 622) is located in the headwater areas as is the Gulf Colorado and Santa Fe Railroad and farm-to-market highways 156 and 407, and State Highway 114 crosses the Henrietta Creek arm of the reservoir. Other secondary roads, utilities, and farm houses are located in the reservoir area. The cost of lands and improvements totals about \$3,500,000.
- of the Roanoke Reservoir strongly suggests that extensive development can be expected to take place before water supply demands are likely to develop. Such development, if not limited, would preclude the later construction of the Roanoke Reservoir because of the high cost for lands, relocations and damages. For these and other reasons, it is recommended in the report that an interest be acquired in the necessary land in

advance of construction so as to preserve the damsite and reservoir area from encroachment by future residential, commercial, industrial, and other development. The interest in land to be acquired would be the minimum necessary consistent with the objective of site and reservoir preservation. Reliance would be placed with non-Federal authorities on tax rolls and control development until the Roanoke project is needed for the development of water resources. Such measures would include provisions for advanced participation and construction or reconstruction of the transportation and utility facilities where necessary. For purposes of this study it has been concluded that revenue and net income from the land and improvements would liquidate the annual charges of the cost of interest acquired in reservoir land. The cost of a single-purpose water supply project to develop the increased yield of 37 cubic feet per second is estimated to be \$15,505,000. The annual charges and benefits are estimated to be \$551,700 and \$683,700, respectively, and the benefit-cost ratio is 1.2. The incremental cost of water supply in the Roanoke Reservoir project to effect the exchange of storage is \$15,330,000 which indicates a saving of about \$175,000 over the single-purpose water supply project. The location and area of Roanoke Reservoir is shown on plate 27.

116. LAKEVIEW RESERVOIR. - Information previously presented with respect to possible solution to the flood problems in the area showed a reservoir at the Lakeview site was highly efficient in control of flood flows originating on the Mountain Creek watershed. A singlepurpose flood-control project at that site had a benefit-cost ratio of 2.6 when considered as single-purpose project. Studies also showed that a reservoir at the Lakeview site would produce the maximum practical yield that could be obtained from the watershed. For maximization studies, capacity-cost and capacity-benefit curves were used to develop a graph showing excess benefits over cost (see figure 7). The point of maximum excess benefits for water conservation would be realized from a reservoir that would have a net dependable yield of 47 cubic feet per second. This yield is the maximum that could be obtained from the watershed at this site. Cost and benefit data on water conservation aspects of the reservoir are shown in the tabulation following:

Item	Cost
Annual charges for single-purpose water supply project	\$735,900
Annual benefits for single-purpose water supply project	\$907,300
Benefit Cost Ratio Annual charges for flood-control water	1.2 \$984,700
supply project Annual charges for flood-control only project Incremental costs of water supply Benefits Benefit Cost Ratio	\$527,700 \$457,000 \$907,300 2.0



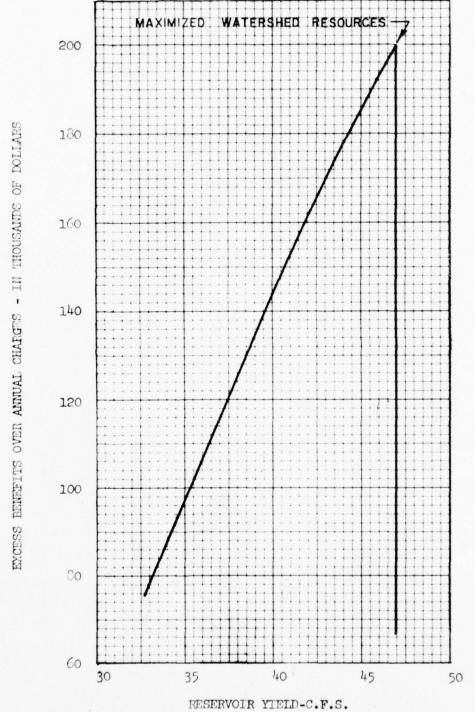


FIGURE 7
LAKEVIEW RESERVOIR
MAXIMIZATION OF EXCESS WATER SUPPLY BENEFITS

117. WATER CONSERVATION BENEFITS .- The benefits of storage for water supply for municipal and industrial, and quality control purposes in the reservoir projects were computed by the U. S. Public Health Service and used in the economic analysis of these projects. The alternative cost method was used for evaluation of the storages and since investigation revealed no other sources of supply than at the projects selected, single-purpose reservoirs at these sites were used as the alternative project. The single-purpose water supply project cost was amortized over a 100-year period at a non-federal interest rate of 4 percent to determine the benefits creditable to each project. Since there is an immediate need for the water from the Lakeview, Tennessee Colony, and Aubrey projects and since construction is deferred on the Roanoke project until it is needed, no discount of the benefits has been considered. The benefits creditable to the pipeline for quality control purposes was computed in the same manner; that is, the pipeline cost was amortized over a 100-year period at a non-Federal interest rate of 4 percent. The following tabulation shows the average annual benefits creditable to each project based on the amount and period of use (as determined by the U. S. Public Health Service) of the stored water for water supply and quality control purposes.

	:	Reservoir	: Be	nefits
	:	Yield	: Water	: Water
Project	:	(mgd)	: Supply - \$:Quality - \$
Lakeview		30.4	907,300	
Aubrey		65.3	679,000	406,200
Roanoke		23.9	683,700	_
Tennessee Colony		290.8	1,416,600	427,500
Pipeline		80 (1)	558,800	3,186,700

⁽¹⁾ Capacity of 84-inch pipeline from Tennessee Colony Reservoir to Benbrook Reservoir will revert to municipal and industrial use as the need develops.

RECREATION AND FISH AND WILDLIFE

- 118. GENERAL. Many factors are to be considered in the development of a water resource project to obtain maximum sustained benefits from conservation and use of natural resources. Among these factors are public park and general recreation use and fish and wildlife recreation. The demand for outdoor recreation is large, and is growing as is the population. More and more people are seeking the outdoors, and the trend is expected to increase with the coming decades. This increase is evidenced by visitations to recreation areas; increase in the number of hunting and fishing licenses issued; and the increase in sales of boats, motors, and equipment for camping, fishing and hunting, and other recreation activities. Visitation to all water resource projects located in the Trinity River Basin, including those under the jurisdiction of the Fort Worth District, are increasing each year. Related to the projected population growth in the Trinity River Basin, existing recreation areas and facilities will not be adequate to accommodate the crowds seeking outdoor recreation. The facilities required to accommodate the public seeking outdoor recreation, will consist of land and recreation facilities for public use at each proposed water resource project. The land designated for public use and rights-of-way to provide access should be acquired in fee title and use easements during the land acquisition program.
- 119. Experience indicates that there is a degree of visitation or usage which, if regularly exceeded, makes the recreational aspects of a project less attractive and results in deterioration. This density of visitation may be termed the optimum visitation capacity or recreation design capacity of the project. In effect, it becomes a visitation design load, which should not be regularly exceeded. This may be expressed in terms of annual visitor peak-day (normal summer weekend) visitation. For purposes of this report the design capacity of each project is expressed in terms of optimum annual visitation. There are a number of factors which affect the optimum capacity of a water-resource project. Major factors to be considered include:
 - a. Principal types of recreational use.
 - b. Area of usable lands and waters.
 - c. Nature and length of shoreline.
 - d. Nature of recreation resource.
- 120. On the basis of experience at existing Corps reservoirs, taking the above factors into consideration, it is estimated that the optimum capacity of projects in the plan of improvement will be as follows:

Project	Optimum annual visitation
Aubrey	6,000,000
Bardwell	1,500,000
Benbrook	2,500,000
Grapevine	3,500,000
Garza-Little Elm	7,500,000
Lakeview	3,500,000
Lavon	5,000,000
Navarro Mills	2,500,000
Tennessee Colony	8,000,000
Wallisville	2,000,000
Multiple-purpose Channel	6,000,000
Total	48,000,000

- 121. The recreation demand for the basin by the year 2070 is estimated to be 78,000,000 visits, whereas total project capacity is estimated to be 48,000,000. Thus, it may be seen that even with the proposed plan of improvement, the recreation demand for the basin would not be met by Corps projects alone. Requirements over and above the capabilities of these projects can be met by additional projects or development by the Corps, the State or other agencies. In this connection, a statewide master plan for the State Parks System is now in the process of preparation by the Horticulture and Parks Management Department of the Texas Technological College. When this study has progressed to the point that State Park requirements are more definitely known, the proposed plan of improvement for the basin will be coordinated in more detail with representatives of the State Parks Board in order that the development proposed would be fully considered and cooperative actions taken where feasible.
- 122. PROJECT VISITATION.- In estimating the number of annual recreation visits that would be made to the project, it has been assumed that the project would be physically complete by 1970. On this basis, taking into account experienced visitation at existing reservoirs, together with project capacities and other considerations involved, it is estimated that the initial and average annual visitation to the projects included in the plan of improvement would be as follows:

Project	Initial 1970	Average Annual	Optimum annual Visitation
Lakeview	1,500,000	3,000,000	3,500,000
Aubrey	2,000,000	4,000,000	6,000,000
Grapevine	2,500,000	3,000,000	3,500,000
Garza-Little Elm	3,000,000	5,000,000	7,500,000
Tennessee Colony	2,500,000	6,000,000	8,000,000
Multiple-purpose Channel	1,350,000	5,000,000	6,000,000
Totals	11,850,000	22,000,000	29,000,000

- 123. The above visitation figures include sightseers, presently estimated at approximately 25 percent of the total. As population increases in the area surrounding a project the percentage of sightseers may increase, with a resultant increase over the estimated visitation shown. However, this would not affect materially the amount of lands or facilities actually required.
- 124. The location, size and number of areas to be developed at each authorized project will be presented in a preliminary master plan. Details of the proposed development to provide for public recreation and the conservation and management of fish and wildlife will be presented in a master plan for each project. Basic recreational facilities to be provided would include access roads, parking areas, public camping and picnicking areas, water supply, sanitary facilities, boat launching ramps, signs, essential safety devices, etc. Group picnic shelters, beach improvements for public swimming, including simple change houses, and boat anchorage areas would also be provided where such facilities are warranted. Additional facilities and services necessary or desirable for full development of the recreation potential will normally be arranged for by concessions and permits to private organizations and individuals or by leases or licenses to other Federal agencies or to state and local governmental agencies. Pertinent information relative to size, land requirements, costs, and benefits of the recreational purposes in the proposed projects are shown in table 13 and described in the following paragraphs.
- 125. IAKEVIEW PROJECT.- Lakeview Reservoir would cover 12,300 acres at the top of conservation storage level. Based on the existing and projected population for this area and the number of visitors the existing projects have attracted, it is estimated that the proposed Lakeview Reservoir project would attract an initial annual visitation of about

TABLE 13

PERTINENT DATA - RECREATION AND FISH AND WILDLIFE

					Lands	Lands required (Acres	d (Acres)				
	: Water	Recreation,	on, incl	sport :			Fish and v	wildlife	0		
Project	<pre>: surface : area : (acres) :</pre>	: fishing & hum: Project :Public: :purposes:use & : :access:	fishing & hunting oject : Public: rposes: use & : Tot : access:	+	Water	Land :	Project purposes	Abv up Natl. Refuge	Abv upperguide: Natl.:Mitiga-:Refuge: tion: losses	Total	Benefits
Lakeview	12,300	2,800	092	3,560	1	1					\$2,025,000
Aubrey	24,340	1,800	1,300	6,100							
Subtotal	5,900(1)	4,800	2,900	2,900	1		1	1			2,900,000
Rognoke Grapevine Subtotal	4,360(2) 4,360		1,100	1,100		1	1				150,000
Tennessee Colony P.U. & Access	73,540	6,400	1,907	8,307				•			4,050,000
Service T.G. & F.C. Subtotal	73,540	6,400	1,907	8,307	9,500	10,900	20,400 2,950 23,350	009	8,050	21,000 11,000 32,000	
Multiple purpose channel	15,200(3)	980	2,600	2,600 3,460	ı		1	1	1		3,375,000
Grand Total	135,640	14,860	10,567 25,427	25,427	10,500	12,850	23,350	009	8,050	32,187	

5,900 increase in water surface area plus existing 23,470 = 29,370 total. 4,360 increase in water surface area plus existing 7,380 = 11,740 total. 6,600 acres in river cutoffs below Tennessee Colony Dam. 300

1,500,000 visitors after sufficient water is impounded, and would eventually attract about 3,500,000 visitors annually. The average annual visitation would be approximately 3,000,000. The total lands required for public use and access is estimated to be 3,560 acres. Of this amount 2,800 acres would be acquired under the 1962 joint land acquisition policy for project purposes. The remainder consists of 760 acres for public use and access. The estimated cost for lands, clearing, and facilities in the interest of public use are shown in table 14.

126. AUBREY PROJECT SITE .- Aubrey Reservoir, in combination with Garza-Little Elm Reservoir, with the same degree of flood control protection as that provided by the existing Garza-Little Elm Reservoir, would permit a reallocation of storage in Garza-Little Elm Reservoir, and increase that storage presently allocated to water conservation. The impounded water in Aubrey Reservoir would cover 24,340 acres at the top of the conservation storage level. Based on the existing and projected population for this area and the number of visitors the existing projects have attracted, it is estimated that the proposed Aubrey Reservoir project would attract an initial annual visitation of about 2,000,000 visitors and would eventually attract about 6,000,000 visitors annually. The average annual visitation would be 4,000,000. The total land required for public use and access is estimated to be 6,100 acres. Of this amount 4,800 acres would be acquired under the 1962 joint land acquisition policy for project purposes. The remainder consists of 1,300 acres for public use and access for the Aubrey Reservoir. In addition, about 2,900 acres of which about 2,800 would be acquired in fee title in lieu of existing flood flowage easements and 100 acres in fee title above the upper guide contour to meet requirements for public use at the modified Garza-Little Elm Reservoir. The estimated costs for lands, clearing and facilities, in the interest of public use are shown in table 14.

127. GARZA-LITTLE ELM RESERVOIR .- When the storage is reallocated in the Garza-Little Elm Reservoir, the top of the conservation level would be raised seven feet. The impounded water level would then cover 29,370 acres, or an increase of 6,400 acres. Based on the results of studies made in connection with raising the conservation pool level at Lavon Reservoir and the number of additional visitors this reservoir would attract, it is estimated that the increased water surface area at the Garza-Little Elm Reservoir will initially attract an additional 400,000 visitors. Based on the existing and projected population for this area and the number of visitors the existing projects have attracted, it is estimated that the modified Garza-Little Elm Reservoir project would attract an annual visitation of about 3,000,000 visitors after the additional water is impounded, and would eventually attract about 7,500,000 visitors annually. The average annual visitation would be approximately 5,000,000. The estimated costs for lands, clearing, and facilities in the interest of public use are shown in table 14.

- 128. ROANOKE PROJECT .- Roanoke Reservoir, in combination with Grapevine Reservoir, would provide the same degrees of flood control protection as that provided by the existing Grapevine Reservoir. The flood control storage proposed for Roanoke Reservoir would permit a reallocation of storage in Grapevine Reservoir, and increase that storage presently allocated to water conservation. The Roanoke project/was investigated as a dual-purpose project, flood control and water storage for recreation, and it was determined that this type project would reduce the dependable yield of Grapevine Reservoir by about 6.5 million gallons per day. By comparison of benefits realized from recreational uses and the reduction in water conservation yield, it was found that provision of storage of water for recreational purposes is not economically feasible. The total land required for public use and access is estimated to be 1,100 acres. This would involve the acquisition of fee title in lieu of existing flood flowage easements on 600 acres and the acquisition of additional 500 acres of privately owned lands above the upper guide contour to meet requirements for public use at the modified Grapevine Reservoir, since Roanoke will serve only as a flood control reservoir.
- 129. GRAPEVINE RESERVOIR. When the storage is reallocated in the Grapevine Reservoir, the top of the conservation pool level will be raised 21 feet. The impounded water level would then cover 11,740 acres, or an increase of 4,360 acres. Based on the results of studies made in connection with raising the conservation pool level at the Lavon Reservoir and the number of additional visitors this reservoir would attract, it is estimated that the increased water surface area at the Grapevine Reservoir would initially attract an additional 300,000 visitors. Based on the existing and projected population for this area and the number of visitors the existing projects have attracted, it is estimated that the modified Grapevine Reservoir project would attract an annual visitation of about 2,500,000 visitors after the additional water is impounded, and would eventually attract about 3,500,000 visitors annually. The average annual visitation would be approximately 3,000,000. The estimated costs for lands, clearing, and facilities in the interest of public use are shown in table 14.
- 130. TENNESSEE COLONY PROJECT.- Tennessee Colony Dam is located at river mile 339.2 on the main stem of the Trinity River. The impounded water would cover 73,540 acres at the top of the conservation storage level. The Fort Worth District is presently constructing one reservoir project and proposes to initiate construction on another reservoir project during 1963, both of which are located within a 50-mile radius of the proposed Tennessee Colony project. There are also other reservoir projects located within a 50-mile limit of this proposed reservoir which are operated by agencies other than the Corps of Engineers, as indicated on plate 1. Based on the existing and projected population for the Tennessee Colony area and the number of visitors attracted at comparable reservoirs, it is estimated that the proposed Tennessee Colony Reservoir would attract an initial annual visitation of about 2,500,000 visitors and would

eventually attract about 8,000,000 visitors annually. The average annual visitation would approximate 6,000,000. The total land required for public use and access is estimated to be 8,120 acres. Of this amount 6,400 acres would be acquired under the 1962 joint land acquisition policy for project purposes. The remainder consists of 1,720 acres for public use and access. It would also involve the acquisition of an additional 600 acres for a national refuge requested by the U.S. Fish and Wildlife Service, if approved by Congress. The estimated costs for lands, clearing, and facilities, in the interest of public use are shown in table 14.

131. MULTIPLE PURPOSE PROJECT .- The multiple-purpose channel would extend from the existing Houston Ship Channel in Galveston Bay to the city of Fort Worth, Texas, having an overall length of about 370 miles. The bottom width of the channel would vary from 150 to 300 feet. Diversion dams would be constructed at the upper end of each river cutoff where the course of the existing river would be changed by the construction of the multiple-purpose channel. These dikes or dams would prevent the river from reverting to its existing course and divert the flow into the multiplepurpose channel. Under normal operating conditions all or a portion of the cutoffs would be partially filled with water resulting from impoundments upstream from the proposed locks and dams. Many of these river cutoffs and some of the tributary streams would provide excellent areas for the development of facilities associated with both general and fish and wildlife recreation activities. The water impounded in many of the cutoffs and tributary streams would provide excellent areas for fishing and the storage of boats. About 8,600 acres would be inundated, exclusive of the portion in the three reservoirs, when the water surface in the completed multiplepurpose channel is at the top of the normal operating pools for navigation purposes. Furthermore, about 6,600 additional acres would be inundated in the cutoffs between the locks and dams numbered 1 through 12 when the water in the completed multiple-purpose channel is at its normal operating level for navigation purposes. All the cutoffs upstream from lock and dam number 13 would be filled with spoil material resulting from excavation of the multiple-purpose channel, since this portion of the river is located in an existing or proposed leveed floodway. Due to its nature, the 15,200 acres of impounded water in the channel would not attract as many visitors for recreational activities as a similar size reservoir project. However, the channel would attract many visitors desiring to observe the passage of floating equipment through the locks, to navigate the channel for sport and pleasure, and to fish. Appropriate facilities should be developed along the channel to provide access, vehicle parking, picnicking, camping, boat launching, boat storage, etc. Facilities located on or adjacent to the channel for the storage and servicing of pleasure craft as well as providing the general public with their needs and demands such as food, drinks, etc., should be spaced at about 30-mile intervals. Since the Federal Government is acquiring fee title only to those lands within and adjacent to the channel where structures would be constructed and for the development for public use and access, private industry will, no doubt, develop these types of activities on privately-owned land. This

TABLE 14

ESTIMATED COST OF LANDS, CLEARING, AND FACILITIES FOR FUBLIC USE AND ACCESS

1,30 1,30 1,20	Public use	Constitute of the party of the	(+) Q	7	TOTALLON L	/ 1	
E S	nd access		** **	Initial Dev.	Future : Dev.	Optimum Dev,	: Grand : Total
<u>ب</u> غ	s : Cost	: Acres	: Cost : Cost	Cost	Cost	Cost	
<u>ب</u>	\$805,000	8,500	\$372,000	\$1,694,000	\$372,000 \$1,694,000 \$1,750,000 \$3,444,000	\$3,444,000	\$4,621,000
	350,000 824,000 1,174,000	3,000	813,000	813,000 2,310,000 3,750,000 281,000 500,000 2,810,000 3,750,000	3,750,000	6,060,000	7,223,000
Grapevine 1,100	871,000	2,300	215,000	375,000		375,000	1,461,000
Tennessee Colony 1,907	7 451,000	20,000	20,000 1,875,000 2,997,000 5,100,000	2,997,000	5,100,000	8,097,000	10,423,000
Multiple-purpose Channel 2,600	000,920,000			2,150,000	2,150,000 1,433,000	3,583,000	4,659,000
Grand Total 10,567		46,800	4,377,000 46,800 3,556,000 10,026,000 12,033,000 22,059,000	10,026,000	12,033,000	22,059,000	29,992,000

(1) Separable cost over and above project requirements. (2) Does not include engineering and design or supervision and administration costs.

condition will preclude the normal control exercised by the Corps of Engineers in regulation of spacing of such facilities to provide sufficient service and to prevent undue competition. Based on the existing and projected population for the entire basin area and the visitors attracted to the existing reservoirs previously discussed, it is estimated that the proposed multiple-purpose channel would attract an annual visitation of about 1,350,000 visitors during its first three years of operation and eventually attract about 6,000,000 visitors annually. The average annual visitation would be approximately 5,000,000. A large percentage of these visitors would be sightseers only. The total land required for public use and access is estimated to be 2,600 acres. This is in addition to the lands to be acquired in fee title for project purposes. The estimated costs for lands and facilities in the interest of public use are shown in table 14.

132. ECONOMIC BENEFITS OF RECREATION .- Economic benefits resulting from the development of the recreation resources associated with water resource projects can be evaluated and expressed in several different ways, including actual assignment of a monetary value for each project visit. The latter method has been used in benefits versus cost considerations of this report, using a conservative unit value of 50¢ per visit for general recreation and \$1.00 for sport fishing and hunting, the latter being in accordance with the schedule of value adopted by the Inter-Agency Committee on Water Resources at its 18 October 1960 meeting. While values used indicate substantial benefits from recreational aspects of the project, they are considered most conservative and in many ways do not indicate fully the economic impact of recreation and related activities associated with large water resource projects. The fact is that recreation invariably improves the local economy, the degree depending primarily on the recreation demand of the area and the quality of recreation afforded. Benefits for projects recommended are tabulated in table 15.

TABLE 15
RECREATION COST, CHARGES, AND BENEFITS

Project	:Incremental: :Cost (1) :	Charges :	Benefits	: Benefit :Cost Ratio
Lakeview Reservoir	\$ 5,262,000	\$ 387,300	\$ 2,025,000	5.2
Aubrey Reservoir (2)	10,099,000	743,600	2,900,000	3.9
Roanoke Reservoir (3)	1,570,000	75,700	150,000	2.0
Tennessee Colony Reservoir	12,083,000	978,400	4,050,000	4.1
Multiple-Purpose Channel (4)	4,723,200	434,600	3,375,000	7.8
Grand Total	33,737,200	2,619,600	12,500,000	4.8

(1) As last added purpose.

(2) Includes increased facilities in Garza-Little Elm Reservoir as a result of exchange in storage.

(3) Increased facilities in Grapevine Reservoir as a result of exchange in storage.

(4) Excludes facilities in Tennessee Colony Reservoir reach.

SUMMARY

- 133. ACCOMPLISHMENTS. Stated briefly, it is evident that the projects recommended in this report would:
- a. Provide a high degree of flood protection to the Trinity River Basin. The projected average annual damages of over 15.4 million dollars would be reduced, under the 1960 existing and authorized project development plan, to less than 1.1 million dollars.
- b. Develop the maximum potential yield of the streams in the Trinity River Basin into a positive resource through storage and regulation to efficiently serve the needs of the people that are expected to occupy the basin during the next 50-100 years. By the year 2020 and 2070 the water requirements are expected to be about 3433 million gallons per day and 5187 million gallons per day, respectively, and the water resources can be developed to supply these needs. (See table 11) Projects recommended for authorization would provide 453.1 million gallons per day in 2020. The requirements of the basin would be fully met and within the framework of water rights and priorities established by the State of Texas.
- c. Provide dilution water to help solve the water quality problem in the upper basin that is expected to continue in existence to about the year 2020. Additional sewage and waste treatment efficiency plus a buildup of a more stabilized base flow in future years as the economy expands and projects are constructed is expected to gradually reduce the requirements of storage specifically dedicated for water quality dilution purposes. This storage would then be used for meeting the municipal and industrial water supply demands.
- d. Provide a 370-mile long waterway extending from the existing intracoastal waterway system in the lower Trinity River Basin to the Fort Worth-Dallas complex. This waterway would provide an efficient means to move over 20 million tons of bulk type commodities. The beneficial effect of the waterway would extend to a significant area beyond the limits of the basin, particularly with respect to the movement of wheat and other grains that would use the waterway.
- e. Provide outdoor recreation and fish and wildlife of over 79,000 day use opportunities to help meet the regional demands for outdoor water oriented recreation and fish and wildlife.
- f. Provide a framework plan within which selected major elements of the plan, when completed, would produce justifiable benefits independently and without reference to when other elements of the plan might be completed. One of the major contributions of the plan is the long-range integrated aspect thereof that would provide the ingredients for a step-by-step development in an orderly manner and based upon sound engineering practice.

134. Tests made during the formulation processes show that each project purpose of the multiple-purpose projects and single-purpose projects are economically justified. It has also been demonstrated that functional segments of the flood control-waterway channel are feasible and justified. Table 16 shows a summary of the justification of all elements in the plan recommended for authorization in this report. The benefits used are the fair share creditable to each project purpose considering all units to be in the plan. The plan is consistent with formulation concepts and objectives outlined in the first part of this appendix. The overall plan is well justified on the basis of monetary benefits and if intangible benefits could be rationally equated into monetary terms, the benefits used herein would increase many times. Table 17 shows the first cost, annual charges and benefits of the elements of the plan recommended for authorization at this time.

TABLE 16

JUSTIFICATION OF ELEMENTS IN THE PLAN OF DEVELOPMENT (in thousand dollars)

RESERVOIR PROJECTS

	: Lakevie	Akeview Reservoir	L	: Aubre;	Aubrey Reservoir		Roanol	Roanoke Reservoir	ir	: Tennessee	Tennessee Colony Reservoir	ervoi
Item	: Benefits : Charges	: Charges	: B/C	: Benefits:	Charges :	B/C :	Benefits : Charges	Charges	: B/C	: Benefits	: Charges	: B/C
Flood control only	1,391.0	527.7	5.6	,					,	3,238.0	1,989.8	1.6
Water conservation added	907.3	457.0	5.0				,	ı	,	1,844.1	7.667	2.3
Dual purpose F.C. and W.C.	2,298.3	7.486	2.3	,			,	,	ı	5,082.1	2,789.5	1.8
Water conservation only	907.3	735.9	1.2	1,085.2	889.5	1.2	683.7	551.7	1.2	1,844.1	1,525.7	1.2
Flood control added	1,391.0	248.8	9.6		ı	1	,	1	ı	3,238.0	1,263.8	5.6
Dual purpose W.C. and F.C.	2,298.3	7.486	2.3		,		,	1		5,082.1	2,789.5	1.8
Navigation added		,			,		,	,		2,951.0	2,269.3	1.3
Multiple-purpose W.C., F.C. and Nav.	,	,	,	1	1		,	1	,	8,033.1	5,058.8	1.6
Recreation added	2,025.0	387.3	5.5	2,900.0	734.9	3.9	150.0	72.1	2.1	4,050.0	4.876	4.1
Multiple-Durpose W.C., F.C., Nav., and Rec.	4,323.3	1,372.0	3.5	3,985.2	1,624.4	5.2	833.7	623.8	1.3	12,083.1	6,037.2	2.0
Pipe line added			,							3,745.5	3,164.2	1.2
Multiple-purpose W.C., P.C., Nav., Rec., and pipeline		,					,			15,828.6	9,201.4	1.7

MULTIPLE-PURPOSE CHANNEL AND FLOODWAY

	: Houston	n to Dallas		Dallas to	allas to Fort Worth ((1)	Hous ton	to Fort Worth	orth		
Item	: Benefits	: Charges :	B/C	Benefits:	Charges :	B/C	Benefits:		B/C		
Flood control channel	3.518.1	3.044.7	1.2		516.9	5.3			1.3		
Levees added	240.9	79.2	3.0(2)	3,044.4	2,802.8	1.1 (3)	3,285.3	2,882.0	1.1 (3)	3)	
Flood control channel and levees	3.759.0	3,123.9	1.2	-	3,319.7	1.3			1.2		
Navigation added	20,746.0	15,106.3	1.4		3,220.2	1.0	cu		1.3		
Multiple-purpose channel and floodways	24,505.0	18,230.2	1.3		6,539.9	1.1	31,983.1		1.3		
Recreation added	2,875.0	366.5	7.8		68.1	7.3	3,375.0		7.8		
Multiple-purpose channel, levees and recreation	27,380.0	18,596.7	1.5		6,608.0	1.2	35,358.1		1.4 ((†	

LOCAL PLOOD PROTECTION

Senefits : Charges : B/C : Benefits: Charges : B/C : Flood control channel 1,349.0 206.6 6.5 224.4 160.4 1.4 217.7 216.8 1.0 217.7 216.8 2.6		:: E	La Fork	**	Dac	ck Creek		
1,349.0 206.6 6.5 224.4 160.4 517.7 516.8 1.0 - 1.866.7 723.4 2.6	Item	: Benefits	Charges :	B/C :	Benefits	Charges :	B/C	
517.7 516.8 1.0 1.866.7 723.4 2.6	Flood control channel	1,349.0	206.6	6.9	224.4	160.4	7.4	
ontrol channel and levees 1,866.7 723.4	Levees added	517.7	516.8	1.0	1			
	Flood control channel and levees	1,866.7	723.4	5.6		,		

(1) Charge based on four year construction period for this increment of the multiple-purpose channel.
(2) Liberty Local Protection Project.
(3) Includes \$2,359,400 benefits and \$808,100 annual charges in West Fork, \$685,000 benefits and \$604,900 annual charges in Dallas Floodway Extension; also included are additional costs for multiple-purpose channel size and bridge modifications.
(4) Multiple-Purpose Channel and recreation benefits are \$32,072,800 and annual charges \$23,712,500.

Abbreviations: B/C - Benefit Cost Ratio, F.C. - Flood Control; W.C. - Water Conservation; Nav. - Navigation; Rec. - Recreation.

TABLE 17

FIRST COST, ANNUAL CHARGES, ANNUAL BENEFITS AND BENEFIT-COST RATIOS PROJECTS RECOMMENDED FOR AUTHORIZATION (in thousands of dollars)

	: Multiple-										
Item	Chan, Locks	: Lakeview : Reservoir	: Colony : Reservoir :	Fork Floodway	Fork: Floodway	Floodway: Extension:	Creek Channel	Aubrey	Reservoir	: Liberty : Local :Protection	Recommended: Plan
First Cost	568.738	31,180	193.782(1)	16.823	17,809	14.327	5.024	34.073	16.900	2,091	747,006
Annual Charges	23,713	1,372	9,201(1)	723	808	605	160	1,624	789	79	38,909
Annual Benefits											
Navigation Flood Control	24,002	1,391	2,951(1)	1,867	2,359	- 685	- 554	, ,		241	26,953 14,701
Water Supply and Water Quality Recreation Fish and Wildlife	1,625	907 975 1,050	5,590(1) 1,950 2,100		• • •			1,085 1,5002) 1,4002)	684 150 (3)		8,266 6,300 6,300
Total	32,073	4,323	15,829	1,867	2,359	685	224	3,985	834	241	62,420
Benefit-Cost Ratio	1.4	3.5	1.7	5.6	6.0	1.1	1.4	2.5	1.3	3.0	1.6

(1) Includes costs and benefits for pipeline and navigation.
(2) Includes increased benefits at the Garza-Little Elm reservoir project.
(3) Includes increased benefits at the Grapevine reservoir project.

COST ALLOCATION AND APPORTIONMENT

- 135. INTRODUCTION. Cost allocations for the multiple-purpose projects were made to determine the equitable distribution of the costs to be credited to each project purpose and to determine the apportionment of these costs to Federal and non-Federal interests. The construction expenditures, annual operation, maintenance, and replacement costs allocated to flood control have been apportioned between Federal and non-Federal interests in accordance with the general policy given in the Flood Control Act of 1936 (Public Law 738, 74th Congress), as subsequently amended.
- 136. The generally accepted procedures of cost allocation and apportionment are (a) for reservoir projects, the Separable Costs-Remaining Benefits method wherein separable costs are charged to the various purposes and the joint use costs are distributed so that each purpose shares equitably in the fair share benefits of multiple-purpose construction, with the allocated cost of water supply being charged to non-Federal interests; (b) for local protection projects, the division of costs between Federal and non-Federal interests are subject to the requirements of local cooperation as generally specified for such projects in which all construction costs are the responsibility of the Federal Government except for rights-of-way and relocation costs (excluding railroads) which are the responsibility of local interests; (c) for navigation projects, the Federal Government will be responsible for all construction costs except for rights-of-way and relocation costs except bridge alterations over existing channels which costs will be apportioned to Federal and non-Federal interests in accordance with the principles of Section 6 of the Bridge Alteration Act (Truman-Hobbs) of 21 June 1940, as amended, and the Federal Government will bear the entire cost of the structure on new land cuts for the channel. However, the plan of improvement for the Trinity River Basin is complex and the units in the plan so interlocked that the procedures indicated above could not be simply applied to each individual project. The following paragraphs describe in detail the cost allocation and apportionment to Federal and non-Federal interests as applied to each project and is in consonance with the accepted procedures.
- 137. MULTIPLE-PURPOSE CHANNEL. The non-Federal costs of the multiple-purpose channel were separated from the total construction costs on the basis of the requirements to be met by local interests for a navigation project as stated above. In determining the local interest costs, those that were specifically for navigation or flood control were separated from the joint local interest costs that serve both the navigation and flood control purposes. Since the flood control purpose of the channel is necessary for the proper functioning of the existing and proposed flood control reservoirs these costs are considered to be a Federal responsibility. The division of the joint local interest cost was made on the basis of the navigation-flood control benefit ratio for each

reach, both upstream and downstream from the Dallas turning basin. The benefits for navigation do not include those assigned to the Tennessee Colony Reservoir and the flood control benefits are those that accrue only to the West Fork Floodway, the Dallas Floodway Extension, and the channel downstream from Five Mile Creek. In addition, the highway bridge relocation costs above those assigned to local interests by the application of the Truman-Hobbs Act in the Dallas Floodway Extension and the West Fork Floodway, have been divided on the basis of the benefit ratio division and the flood control portion assigned to local interests. These bridge modifications are also necessary for the proper functioning of these floodways and in such a floodway project such relocation costs are chargeable to local interests. The cost of the recreation facilities is considered to be a Federal responsibility. The operation, maintenance, and replacement costs of the multiple-purpose channel are Federal costs except those for the railroad lift bridges which are local interests costs.

- 138. LOCAL FLOOD PROTECTION PROJECTS. The costs of the local protection projects have been apportioned between Federal and non-Federal interests in accordance with the general policy given in the Flood Control Act of 1936 (Public Law 738, 74th Congress), as amended, and as stated in paragraph 132, item b, above as this Act affects this type project. The portion of the West Fork Floodway and Dallas Floodway Extension, (excluding the costs of the multiple-purpose channel), the Liberty Levee, and the Duck Creek projects were apportioned to Federal and non-Federal interests based upon this premise. In the Elm Fork project, the main stem channels are considered necessary for the proper operation of the Grapevine and Garza-Little Elm Reservoirs and the costs necessary for the construction of the channels is considered a Federal cost. The remaining costs of the project were apportioned to Federal and non-Federal interests in consonance with the usual procedure for local protection projects.
- 139. RESERVOIRS.- The Separable Costs-Remaining Benefits method was used in allocating the cost of each reservoir project to its purposes.
- 140. The Lakeview Reservoir was allocated to flood control, water supply, and recreation with the local interest cost being that allocated to the water supply purpose.
- 141. Roanoke Reservoir will be operated as a flood control only reservoir. However, its purpose is to provide an exchange of storage with Grapevine Reservoir in order to develop additional water resources of the watershed; therefore, the effectual purpose of the reservoir is for water conservation. In the exchange of storage the recreation facilities in the Grapevine Reservoir are increased and the Roanoke Reservoir costs, including the cost of changes in Grapevine, have been allocated to water supply and recreation purposes with local interests bearing the costs allocated to water supply.

- 142. Aubrey Reservoir will be operated for flood control, water supply, water quality control (on an interim basis), and recreation purposes. However, the reservoir will be constructed to develop additional resources of the watershed through an exchange of storage with Garza-Little Elm Reservoir and, therefore, the net result of Aubrey Reservoir is to provide conservation storage. In the exchange of storage the recreation facilities in the Garza-Little Elm Reservoir are increased and the Aubrey Reservoir costs, including the cost of changes in Garza-Little Elm Reservoir, have been allocated to water supply and recreation purposes. The water supply would not be needed for municipal and industrial purposes immediately but would be used for quality control on an interim basis. The allocation of the cost of water supply would be further allocated on the basis of the yield used for quality control and municipal and industrial purposes. The charges allocated to quality control would be a Federal responsibility and the remaining water supply cost a non-Federal responsibility.
- 143. Tennessee Colony Reservoir was allocated to flood control, water supply, recreation, and navigation by the Separable-Costs-Remaining Benefits method. The costs of the water supply function of the reservoir are a non-Federal responsibility and the Federal Government would be responsible for the costs of all the other functions. However, a portion of the water supply yield will be used for quality control purposes on an interim basis and this use is a Federal responsibility. The costs of the water supply function is further allocated on the basis of the yield used for the quality control purpose. In this connection, the pipe line, which is considered a separable cost, is allocated in this same manner and when the water is no longer needed for quality control the remaining pipe line cost will become a non-Federal responsibility.
- 144. Table 18 shows the allocation of costs to each purpose for the four reservoir projects by the Separable-Costs-Remaining Benefits method. Costs allocated to water supply by this method for the Aubrey and Tennessee Colony projects were further allocated between municipal and industrial use and quality control purposes on the basis of the quantity and the period the water would be used on each purpose. The pipe line costs also were allocated on this same basis and added to the Tennessee Colony Reservoir project costs. Table 19 shows the apportionment of costs to Federal and non-Federal interests for the proposed plan of improvement in the Trinity River Basin.

TABLE 18

SUMMARY OF RESERVOIR COST ALLOCATION STUDIES

tion & Annual Annual Benefit-Cost enance Charges Benefits Ratio	500 \$ 358,100 \$ 1,391,000 3.9 600 566,300 907,300 1.6 2,025,000 44.7 300 1,372,000 4,323,300	75,250 826,550 1,085,200 1.3 (47,080) (517,150) (679,000) (1.3) (28,170) (309,400) (406,200) (1.3) (433,750 2,900,000 3.6 509,000 1,624,400 3,985,200	41,750 526,100 683,700 1.3 36,250 97,700 150,000 1.5 78,000 623,800 833,700 1.3	300 1,492,800 3,238,000 2.2 900 4,192,900 5,589,600 1.3 3300) (1,262,300) (1,975,400) (1.6) 600) (2,930,600) (3,614,200) (1.2) 500 2,427,600 2,951,000 1.2
Operation & Maintenance	\$ 9,213,700 \$ 56,500 76,600 7,006,100 218,200 31,180,000	22,951,600 (147,750,800) (8,590,800) (28,11,121,400 (28,34,073,000)	14,997,100 41, 1,902,900 16,900,000 78,	42,663,600 40,300 84,277,300 1,521,900 (29,679,200) (281,300) (54,598,100) (1,240,600) 51,893,000 660,500 14,948,100 579,000
Project and Purpose	Lakeview Reservoir Flood control Water supply (M&I) Recreation - fish & wildlife Total	Aubrey Reservoir Water supply (Municipal & Industrial) (Quality control) Recreation - fish & wildlife Total	Roanoke Reservoir Water supply (M&I) Recreation - fish & wildlife Total	Tennessee Colony Reservoir Flood control Water supply (Municipal & industrial) (Quality control) Navigation Recreation - fish & wildlife

TABLE 19

APPORTFONMENT OF COSTS

	**	FIRST COST		OPERATION	OPERATION, MAINTENANCE & REPLACEMENTS	REPLACEMENTS		ANNUAL CHARGES	
Project	: Federal	: Non-Federal	: Total :	Federal	: Non-Federal :	Total	: Federal	: Non-Federal	: Total
Multiple-Purpose Channel	\$537,029,100	\$31,708,600	\$568,737,700	\$3,863,200	\$289,900	\$4,153,100	\$22,311,900 \$1,400,600	\$1,400,600	\$23,712,500
Reservoirs									
Lakeview	16,219,800	14,960,200	31,180,000	274,700	76,600	351,300	805,700	566,300	1,372,000
Aubrey (1)	19,712,200	14,360,800	34,073,000	461,920	1,7,060	206,000	1,107,250	517,150	1,624,400
Roanoke (2)	1,902,900	14,997,100	16,900,000	36,250	41,750	78,000	97,700	526,100	623,800
Tennessee Colony	164,102,800	29,679,200	193,782,000	2,520,400	281,300	2,801,700	7,939,100	1,262,300	9,201,400
Local Protection									
West Fork (3)	10,719,000	7,090,000	17,809,000		224,000	224,000	346,200	461,900	808,100
Elm Fork	11,191,000	5,632,000	16,823,000	70,000	103,000	173,000	431,400	292,000	723,400
Dallas Floodway Extension (3)	8,949,000	5,378,000	14,327,000		135,500	135,500	289,000	315,900	604,900
Duck Creek	4,176,000	848,000	5,024,000	,	9,000	000,9	127,600	32,800	160,400
Liberty Levec (3)	1,794,000	396,700	2,090,700		15,000	15,000	54,800	24,400	79,200
TOTAL	775,795,800	124,950,600	900,746,400	7,226,470	1,220,130	8,446,600	33,510,650	33,510,650 5,399,450	38,910,100

(1) Including modification of Garza-Little Elm Reservoir. (2) Including modification of Grapevine Reservoir. (3) Exclusive of multiple-purpose channel.

TABLE 30

ALLOCATED FIRST COST, ANNUAL CHARGES, ANNUAL RENEFITS AND BENEFIT-COST RATIOS PROJECTS RECOMMENDED FOR AUTHORIZATION
(in thousands of dollars)

Item	Multiple : Purpose : Chan, Locks :Lakeview : and Dams :Reservoir	: :Lakeview :Reservoir	Tennessee Colony : Reservoir(1)	Elm : Fork :	West Fork Floodway(2)	Dellas Floodway Extension(2)	Duck : Creek : Channel :	Aubrey Reservoir(3)	Reservoir(4)	Liberty Local Protection	: Total : Recommended : Plan	
First Cost												
Navigation Flood Control	453,438	9,21%	51,893	16,823	17,809	14,327	5,024			2,091	905,331	
Mater Sugity and		14,960	84,277					22,952	14,997		1377,186	
and Wildlife	4,723	7,006	14,948	,	,	*	-	137,121	1,903		39,701	
Total	568, 738	31,180	193,782	16,823	17,809	14,327	5,024	34,073	16,900	2,091	747,009	
Annual Charges												
Navigation Flood Control	19,183	358	2,427	723	808	509	160	11	* 1	. 62	21,610 8,321	
Water Quality		996	4,193	,	,			826	38		6,111	
and Wildlife	435	8448	1,088				-	798	886	.	2,867	
Total	23,713	1,372	102.6	723		605	160	1,684	624	20	38,909	
Benefits												
Mavigation Flood Control	24,002	1,391	2,951	1,867	2,359	685	224			241	26,953	
Water Quality			5,590					1,085	189		8,266	
and Wildlife	3,375	2,025	050-4			-	-	2,900	150		12,500	
Total	32,073	4,323	15,829	1,867	2,359		1622	3,985	- 60	241	62,420	
Benefit-Cost Ratio												
Mayigation Flood Control	E 11	3.5	2.2	00	05	1.1	1.4			3.0	1.2	***
Weter Quality		1.6	1.3				,	1.3	1.3		3.4	
and Wildlife	1.00	579	3.7			1	1	3.6	1.5		4.3	
Total Plan	1.4	3.2	1.7	5,6	2.9	177	1.4	40	1.3	3.0	1.6	

(1) Includes costs and benefits for pipe line to Benbrook Reservoir and navigation in reservoir reach.
(2) Excludes costs in main stem thennel which are included with multiple-purpose eleminal occis.
(3) Includes costs and benefits for modification of recreation facilities and realisestion of storage space in Garza-Little Kim Reservoir.
(4) Includes costs and benefits for modification of Perrention Reslittes and realisestion of storage space in Garza-Little Rim Reservoir.

COMPREHENSIVE SURVEY REPORT
ON
TRINITY RIVER AND TRIBUTARIES, TEXAS

INFORMATION REQUIRED BY SENATE RESOLUTION 148, 85th CONGRESS ADOPTED 28 JANUARY 1958

TRINITY RIVER AND TRIBUTARIES, TEXAS COMPREHENSIVE SURVEY REPORT

INFORMATION REQUIRED BY SENATE RESOLUTION 148, 85TH CONGRESS ADOPTED 28 JANUARY 1958

- 1. AUTHORITY. The following information is furnished in response to Senate Resolution 148, 85th Congress, 1st Session, adopted January 28, 1958.
- 2. WATER PROBLEMS. The principal water problems in the Trinity River Basin are those associated with navigation of the Trinity River from the Houston Ship Channel to Fort Worth, flood control, and an adequate water supply for municipal and industrial purposes. In addition, there are problems associated with pollution control, particularly along the main course of the Trinity River between Fort Worth and Trinidad. Also, there are problems associated with the provision of recreational facilities on the proposed reservoirs and along the navigation pools in order to satisfy the anticipated needs and demands for water-related recreation activities. The economic studies of the basin show that the water problems will become more acute with the expected growth and development, particularly in the Fort Worth-Dallas area.
- 3. NAVIGATION PROBLEMS. The major water problem relative to navigation on the Trinity River is providing the water requirements at the controlling locks necessary for lockage of floating craft and at the same time supplying sufficient water to meet the estimated losses in the pools formed by the navigation locks and dams.
- 4. FLOOD PROBLEMS. The control of floods is one of the major problems in the basin. Although Corps of Engineers' reservoirs and floodway projects in operation in the upper basin are credited with preventing over \$87,000,000 in damages during the 1957 (April-June, and October-November) floods, the almost \$20,000,000 in damages which were experienced during these floods clearly show the need for additional flood control works in the upper basin and in improved and developed areas in the remainder of the basin not presently afforded protection. The approximate \$20,000,000 in flood damages which were experienced during the 1957 floods would be multiplied many-fold under conditions of growth and development forecast for the next 50 years. Under projected conditions of watershed development, the area along the West Fork between Fort Worth and Dallas, the area along the Elm Fork downstream from the mouth of Denton Creek, and the area along the main stem of the Trinity downstream from Dallas to Five Mile Creek will all

experience accelerated urban and industrial growth. The urban area along Duck Creek in Garland and in the vicinity of Liberty in the lower basin will also experience growth and expansion. The remaining flood problem areas along the Trinity River downstream from Five Mile Creek are rural in character.

- 5. WATER SUPPLY PROBLEMS. Associated with the anticipated population growth and urban and industrial expansion are the needs for adequate water supply facilities and development of the surface and ground water resources of the basin to their fullest practicable potential. The projected requirements for the year 2020 to satisfy navigation, municipal and industrial, irrigation, water quality control, and exportation uses total 3,433 million gallons per day, and the projected water requirements for the year 2070 to satisfy these uses total 5,187 million gallons per day.
- 6. RECOMMENDED PLAN OF DEVELOPMENT.- In the main report, the District Engineers recommend that the plan presented in House Document 403, Seventy-seventh Congress, first session, and as modified by subsequent interim reports and authorizations, be expanded to meet the changing conditions in the Trinity River Basin. Units of the plan recommended for authorization in this report are shown in green on the attached plate, and consist of the following features:
- a. Multiple-purpose channel for navigation and flood control .-The proposed navigable waterway would extend from Fort Worth to a junction with the Houston Ship Channel in Galveston Bay. The plan provides for terminals at Fort Worth and Dallas, 19 navigation locks with chambers 84 feet wide by 600 feet long on the channel downstream from Dallas, and 4 navigation locks with chambers 56 feet wide by 400 feet long on the channel upstream from the Dallas terminus to the Fort Worth terminus. In addition to the reservoir dams there are eighteen navigation dams which provide slackwater pools for navigation. Channel requirements for navigation are a minimum depth of 12 feet and bottom widths of 150 feet downstream from Dallas and 125 feet upstream from Dallas. The rectified channel for flood control has its upstream limit at the beginning of the existing Fort Worth Floodway and joins the navigation channel at the entrance to the Fort Worth terminus and proceeds along a common alignment with the navigation channel to the river's mouth. The channel design provides sufficient capacity to contain operational flood control releases from existing and proposed reservoirs, supplemented by local runoff. Bottom widths required for the combined use, navigation and flood control, channel vary from 150 to 300 feet.
- b. <u>Lakeview Reservoir.</u> The Lakeview dam site is located at river mile 7.2 on Mountain Creek in Dallas County. The proposed reservoir would be formed by an earth dam with a maximum height above streambed of about 91 feet, and a total length of about 22,620 feet including a

136 foot concrete spillway controlled by three 40 by 28 foot tainter gates. The reservoir will have a total controlled storage of 488,700 acre-feet and an area of 15,650 acres at elevation 528.0, top of gates or top of flood control pool. The total storage includes 136,700 acrefeet for flood control, 306,400 acre-feet for water conservation and 45,600 acre-feet for sediment reserve. The 306,400 acre-feet of conservation storage provides a net yield of 47 cubic feet per second or 30.4 million gallons daily under 2020 conditions of watershed development during a recurrence of the 1950-1957 drought period.

- c. Aubrey Reservoir .- The Aubrey dam site is located at river mile 60.0 on the Elm Fork of the Trinity River in Denton County. The proposed reservoir would be formed by an earth dam with a maximum height of about 116 feet above streambed and a length of about 13,660 feet including a 424-foot concrete spillway controlled by nine 40 x 35 foot tainter gates. The reservoir would have a total controlled storage capacity of 899,900 acre-feet and an area of 30,750 acres at elevation 635.0 top of flood control pool. The total controlled storage includes 37,800 acre-feet for sediment reserve, 603,800 acre-feet for water conservation, and 258,300 acre-feet for flood control. The flood-control storage in Aubrey Reservoir would permit the reallocation of the storage in the existing downstream Garza-Little Elm Reservoir and increase that storage presently allocated to water conservation purposes. Under 2020 conditions of watershed development and a recurrence of the 1950-1957 drought period, the dependable yield from the Aubrey-Garza-Little Elm system is estimated to be 151.3 million gallons per day, or 65.3 million gallons per day more than would be produced by Garza-Little Elm Reservoir alone.
- d. Roanoke Reservoir .- The Roanoke dam site is located at river mile 32.0 on Denton Creek in southwest Denton County. The proposed reservoir would be formed by an earth dam having a maximum height of about 97 feet above streambed and a total length of about 15,200 feet including two dikes and a 328-foot concrete spillway controlled by seven 40 x 35 foot tainter gates. The reservoir would have a total controlled storage capacity of 249,900 acre-feet and an area of 9,720 acres at elevation 619.0 top of flood control pool. There would be 223,700 acre-feet of flood-control storage and 26,200 acre-feet of storage for sediment reserve. The flood control storage in Roanoke Reservoir would permit a reallocation of the storage in the existing Grapevine Reservoir and increase that storage presently allocated to water conservation purposes. With the reallocation of storage, under 2020 conditions of watershed development and a recurrence of the 1950-1957 drought period, the Grapevine Reservoir would yield about 42 million gallons per day or an increase of 23.9 million gallons per day over that which would be produced by Grapevine Reservoir without the increased conservation storage.

- e. Tennessee Colony Reservoir The Tennessee Colony dam site is located at river mile 339 2 on the Trinity River about 16 miles west of Palestine, Texas. The principal structure consists of an earth fill dam with a maximum height of 114 feet above streambed and a total length of 29,500 feet including a 520-foot concrete spillway controlled by eleven 40 x 35-foot tainter gates. The reservoir will have a total controlled storage of 3,366,800 acre-feet and an area of 119,500 acres at elevation 285.0, top of spillway gates or top of flood control pool. The total storage includes 2,144,300 acre-feet for flood control, 1,032,500 acre-feet for water conservation and 190,000 acre-feet for sediment reserve. The 1,032,500 acre-feet of conservation storage is estimated to provide a yield of 450 cubic feet per second or 290.8 million gallons daily under 2020 conditions of watershed development during a recurrence of the 1950-1957 drought period. The gated spillway of Tennessee Colony dam would control the river discharges passing the 84 x 600-foot locks, 10B located in the dam, and 10A located about 0.6 of a mile downstream.
- f. West Fork Floodway. The West Fork Floodway project consists of a component part of the multiple purpose channel for navigation and flood control, and a floodway from the mouth of the West Fork in the Dallas Floodway, upstream a distance of about 31 channel miles to the beginning of the existing Fort Worth Floodway. Flood control features include the following items:
- (1) Realignment and enlargement of the channel to provide bottom widths varying from 150 to 200 feet.
- (2) Enlargement and realignment or diversion of avout 16.74 miles of tributary channels through leveed areas.
- (3) A parallel levee system consisting of about 34.0 miles of levee along the left bank, 9.1 miles of new levee and rehabilitation of 1.5 miles of existing levee on the right bank. The floodway varies in width from 1,000 feet to 3,000 feet between centerline of levees. Floodway capacity varies from about 95,000 to 160,000 cubic feet per second. Levees have 1 on 2.5 side slopes with a 10-foot crown width and will provide 4 feet of freeboard above the design water surface.
- (4) The provision of gravity interior-drainage facilities, modification of 14 main stem and 5 tributary channel bridges, construction of one road, and filling of eight areas outside proposed leveed areas.
- g. Elm Fork Floodway The Elm Fork Floodway project extends along the Elm Fork from its mouth to Lewisville Dam and along Denton Creek from its mouth to Grapevine Dam and includes the following items:

- (1) Rectification of the Elm Fork channel from Lewisville Dam to mouth of Denton Creek. The 50-foot bottom width channel will provide a discharge capacity of 10,000 cubic feet per second.
- (2) Clearing 7.0 miles of channel and flood plain, and realignment and enlargement of the lower 1.9 miles of Denton Creek to its mouth to provide a channel capacity of 7,000 cubic feet per second.
- (3) Rectification of 14.3 miles of Elm Fork Channel from the mouth of Denton Creek downstream to the West Fork to provide a 100-foot bottom width channel with a discharge capacity of 15,000 cubic feet per second.
- (4) Enlargement and realignment of about 11.2 miles of tributary channels through leveed areas.
- (5) A parallel levee system of about 24.8 miles along the left bank, 14.1 miles of new levee and rehabilitation of 1.8 miles of existing levee on the right bank, with minimum floodway width of 1,100 feet between centerline of levees. The floodway capacity varies from 58,000 to 61,000 cubic feet per second. Levees have 1 on 2.5 side slopes with a 10-foot crown width, and will provide 4 feet of freeboard above the design water surface.
- (6) The provision of gravity interior drainage facilities, modification of 18 bridges and construction of two streets, filling of four areas outside proposed leveed areas, and relocation of utility lines.
- h. Dallas Floodway Extension. The Dallas Floodway Extension project includes a component part of the multiple purpose channel for navigation and flood control, improvement of the lower portion of White Rock Creek, and a floodway downstream from the Dallas Floodway to Five Mile Creek. Flood control features include the following items:
- (1) Rectification of the Trinity River to provide a 150foot bottom width channel with a capacity of 35,000 cubic feet per second.
- (2) Enlargement and realignment or diversion of about 10.5 miles of tributary channels through leveed areas.
- (3) A parallel levee system of about 10.2 miles of left bank levee, and 14.6 miles of new levee and rehabilitation of 0.6 mile of existing levee on the right bank. The main stem floodway is to have a minimum width of 2,000 feet between centerline of levees. Floodway capacity varies from 163,800 to 174,600 cubic feet per second. Levees have 1 on 2.5 side slopes with a 10-foot crown width and will provide 4 feet of freeboard above the design water surface.

- (4) The provision of gravity interior-drainage facilities, modification of 13 bridges, filling of one area outside the proposed leveed areas, and relocation of utility lines.
- i. Duck Creek Channel. The plan of improvement for Duck Creek consists of a channel improvement project along the main channel in the vicinity of Garland, Texas, from creek mile 10.38 to mile 17.53. The project includes the following features:
- (1) Realignment and enlargement of about 6.6 miles of Duck Creek Channel including 0.58 mile of concrete gravity wall section, to provide sufficient capacity to contain discharges varying from 21,500 cubic feet per second at the upstream end to 40,700 cubic feet per second at the downstream end of the project.
- (2) The modification of 10 bridges, and alteration and relocation of utility lines.
- j. Liberty Local Protection. The plan of improvement in the vicinity of Liberty, Texas, in addition to the multiple-purpose channel along the Trinity River, includes construction of about 53,500 feet of levee and provision of appurtenant interior drainage facilities consisting of permanent sump areas, gated gravity drains and two pump stations.
- k. Pipeline. In order to facilitate pollution abatement along the Trinity River from Fort Worth downstream to the vicinity of Rosser, Texas, a supply of about 80 million gallons of water per day of acceptable quality would be necessary at Fort Worth. This water is available from Tennessee Colony Reservoir and would be delivered by pipe line to Benbrook Reservoir, 14 miles upstream from Fort Worth on the Clear Fork of the Trinity River. The use of Benbrook Reservoir for terminal storage will enable the pipe line to be sized for average demand rather than for a higher peak demand and will also enable the regulation of the flows in the river in contrasting periods of drought and excessive runoff. The water from Tennessee Colony Reservoir would be conveyed to Benbrook Reservoir through an 84-inch pipe line. The pipe line would be approximately 98 miles long and there would be 4 pumping stations a main station at the Tennessee Colony Reservoir intake and 3 booster stations along the pipe line.
- 7. PROJECT COSTS. The total estimated first cost of the projects in the recommended plan of development to be authorized at this time for the Trinity River Basin, based on January 1962 prices is \$900,746,400. The first cost operation and maintenance costs and annual charges for the units in the plan are shown in table 1.
- 8. ECONOMIC ANALYSES. The annual charges, annual benefits and and benefit-cost ratios for 100-year economic life and 50-year economic life for the recommended plan of development and for each unit in the plan are shown in table 2.

6

TABLE 1

FIRST COST, OPERATION AND MAINTENANCE, AND ANNUAL CHARGES PROJECTS IN RECOMMENDED FLAN OF DEVELOPMENT

		First Cost		Open	Operation, Maintenance and Replacement	nance :		Annual Charges	
Project	Federal	: Non-Federal :	Total	Federal	: Non-Federal:	Total	Federal	Non-Federal	Total
Multiple-Purpose Channel \$537,029,100	\$537,029,100	\$31,708,600	\$568,737,700	\$3,863,200	\$289,900	\$4,153,100	\$22,311,900	\$1,400,600	\$23,712,500
West Fork Floodway	10,719,000	7,090,000	17,809,000	(1)	224,000	224,000	346,200	161,900	808,100
Klm Fork Floodway	11,191,000	5,632,000	16,823,000	70,000	103,000	173,000	431,400	292,000	723,400
Dallas Floodway Extension	8,949,000	5,378,000	14,327,000	(1)	135,500	135,500	289,000	315,900	906,409
Duck Creek Channel	4,176,000	848,000	5,024,000	0	9,000	9,000	127,600	32,800	160,400
Liberty Local Protection Sub total	1,794,000 573,858,100	296,700	2,000,700 624,811,400	3,933,200	15,000 773,400	15,000	23,560,900	2,527,600	26,088,500
Reservoirs Lakeview Reservoir			31,180,000			351,300			1,372,000
Aubrey Reservoir (Including modification of Gerza-Little Elm Reservoir)	ung Little Elm Res	ervoir)	34,073,000			000,605			1,624,400
Rosnoke Reservoir (Including modification of Grapevine Reservoir)	nding ine Reservoir)		16,900,000			78,000			623,800
Tennessee Colony Reservoir Reservoir Pipe line Sub total	dr		193,782,000 (137,138,000) (56,644,000) 275,935,000			2,801,700 (1,367,400) (1,434,300) 3,740,000			9,201,400 (6,037,200) (3,164,200) 12,821,600
Total Plan			\$900, 746, 400			\$8,446,600			\$38,910,100

(1) Included in multiple-purpose channel

TABLE 2

ANNUAL CHARGES, ANNUAL BENEFITS
AND BENEFIT-COST RATIOS
100-YEAR AND 50-YEAR ECONORIC LIFE

	ANNUA	ANNUAL CHARGES (\$1000	(00)		AVERA	GE ANNUAL BE	AVERAGE ANNUAL BENEFITS (\$1000)	10		
	: Interest and	: Operation		: Flood	Water Conservation	rvation				BENEFIT-
Project	: Amortization	: Maintenance	Total	: Control	and Industrial	: Quality	: Navigation :	Recreation	Total :	COST RATIO
MULTIFLE-PURPOSE CHANNE. 100-year life 50-year life	19,559.4	4,153.1	23,712.5	4,695.8			24,002.0 23,078.0	3,375.0	32,072.8	1.0
LAKEVIEW RESERVOIR 100-year life 50-year life	1,020.7	351.3	1,372.0	1,391.0	907.3			2,025.0	4,323.3	5.50
AUBREY RESERVOIR 100-year 11 fe 50-year 11 fe	1,115.4	509.0	1,624.1		679.0	450.0		2,900.0	3,985.2	2.5
ROANOKE RESERVOIR 100-year life 50-year life	545.8 678.2	75.0	623.8		683.7			150.0	833.7	1.3
TENNESSEE COLONY RESERVOIR (1) 100-year life 50-year life	6,309.7	2,801.7	9,201.4	3,238.0	1,975.4	3,614.2	2,951.0	4,050.0	15,828.6	1.2
WEST FORK FLOODWAY (2) 100-year life 50-year life	%4.1 722.4	224.0	808.1 946.4	2,359.4		1.1			2,359.4	2.9
ZIM FORK LOCAL PROTECTION 100-year life 50-year life	550.4	173.0	723.4	1,866.7					1,866.7	9.0
DALLAS FLOODWAY EXTENSION (2) 100-year life 50-year life	4.69.4 580.8	135.5	604.9	685.0	1.1	1.1			685.0	1.1
DUCK CREEK CHARKE INPROVEMENT 100-year life 50-year life	1,42,1	0.9	160.4	224.4					224.4	1.0
LIBERTY LEVEE 100-year life 50-year life	64.2	15.0	25.5	240.9					240.9	3.0
TOTAL FLAN 100-year life 50-year life	30,463.5	8,446.6 8,370.5	38,910.1	14,701.2	4,245.4	4,020.4	26,953.0	12,500.0	62,420.0	1.6

(1) Includes pipe line and navigation in reservoir reach. (2) Exclusive of multiple-purpose channel.

- PHYSICAL FEASIBILITY AND PROVISION FOR FUTURE NEEDS The proposed plan of development, as presented in paragraph 6 above, was found to be the most favorable and practical means of meeting the navigation, flood control, water supply, water quality control, and recreation problems in the Trinity River Basin. The multiple-purpose channel design is the result of combining the need to increase the discharge capacity of the channels downstream from flood control reservoirs with the need to provide a channel for navigation and effects considerable saving in cost to both purposes. The Fort Worth-Dallas metropolitan area is one of the largest in the country without water transportation, and the studies of the problem determined that it is both physically and economically feasible to provide it. Adequate recreation facilities to meet the anticipated needs of the general public will be provided along the pools formed by the navigation locks and dams. The flood control feature of the multiple-purpose channel must be included in the flood control plan for the basin and provides the most effective means of reducing the remaining flood damages below the flood control reservoirs. It not only increases the operational effectiveness of the reservoirs, it also increases the operational effectiveness of the levee sluices along the channel. With the addition of the flood control features of the Lakeview and Tennessee Colony Reservoirs to the existing and authorized flood control plan, the increased channel capacity provides adequate flood protection to the rural areas along the channel.
- a. A regional analysis of flood control storage requirements in the Trinity River Basin indicated that the Lakeview and Tennessee Colony Reservoirs should have sufficient flood storage capacity to regulate the 50-year flood from their watershed areas to non-damaging proportions downstream. The flood control storage provided in existing reservoirs on other sub-watersheds is adequate when considered in conjunction with the proposed increased channel capacities downstream from these reservoirs. The selected capacity for the Lakeview and Tennessee Colony Reservoirs is sufficient to control the floods of record and the volume of flood control storage provided approximates that which is required to control floods of 50-year frequency.
- b. In determining the conservation storage capacity that should be provided in the reservoirs, cognizance was taken of the State's expressed policy for maximum practical development of the water resources of the Texas river basins. Studies of the Lakeview Reservoir indicated that conservation storage capacity of 306,400 acre-feet should be provided which will develop all the water resources of the watershed above the dam site. In the interest of developing a multiple-purpose reservoir at the Tennessee Colony site, which was limited by the town of Trinidad, it was possible to provide 1,032,500 acre-feet of conservation storage capacity, a portion of which would be used to provide dilution water for water quality control on an interim

- basis. To further meet the water needs of the upper basin, studies indicated that reservoirs at the Aubrey and Roanoke sites, with an exchange of storage between the Garza-Little Elm and Grapevine Reservoirs, respectively, would provide additional conservation yield. The additional yield of 65.3 million gallons per day of the Aubrey-Garza-Little Elm system would provide dilution water for water quality control purposes on an interim basis. The additional yield of the Roanoke-Grapevine system of 23.9 million gallons per day would not be needed immediately; consequently, it is recommended that construction of this reservoir be deferred until the need becomes apparent. In connection with the reservoirs, adequate recreation facilities are included to meet the needs of the anticipated visiting public.
- c. To alleviate the pollution problem that exists in the Trinity River, particularly in the reach from Fort Worth to Tennessee Colony Reservoir, dilution water can be provided from the Tennessee Colony and Aubrey Reservoirs on an interim basis until this water is needed for municipal and industrial purposes. It is anticipated that sewage treatment plants and procedures will improve with time and that when the water from these reservoirs will be needed for municipal purposes, it will no longer be needed for water quality control. Water from the Tennessee Colony Reservoir will be pumped through an 84-inch pipe line to Benbrook Reservoir from which it will be released for quality control purposes. The pipe line also would be used on an interim basis and eventually be converted to municipal and industrial use.
- d. The flood plain areas along the West Fork between Fort Worth and Dallas, along the Elm Fork downstream from Denton Creek, along the Trinity River downstream from the Dallas Floodway to Five Mile Creek, and along the left bank of the Trinity River in the vicinity of Liberty, would not be afforded sufficient protection from floods by increasing channel capacities with or without the addition of upstream flood control reservoirs. These areas are considered to be urban in character and should be provided with protection from floods resulting from the standard project storm. These units, with levees to standard project design, are both physically and economically feasible. Protection of the area along Duck Creek in Garland, from floods of standard project magnitude, by means of a channel enlargement project, is both physically and economically feasible.
- e. The above mentioned projects are predicated on present needs and anticipated future developments. All the projects are both physically and economically feasible. Should future developments occur in a pattern much different than that now expected, additional projects may be added to the proposed plan to meet these needs.

- 10. EXTENT OF INTEREST IN THE PLAN OF IMPROVEMENT A public hearing was held in Fort Worth, Texas, on December 20, 1961 by the Corps of Engineers. Principal features of the recommended plan of improvement for the Trinity River Basin were presented at this hearing. The widespread interest in the plan of improvement was evidenced by the attendance of approximately 1400 persons. Oral testimony was given by 97 of those present and of these, 90 were in favor of the proposed plan of improvement, four were opposed, and three spoke in opposition to the Wallisville Reservoir project which was not a project for consideration at this hearing. The opposition to the plan of improvement was principally from the Texas Railroad Association and from civic organizations from West Texas cities outside the Trinity River Basin. The opposition centered mainly against the barge navigation feature of the improvement plan and no objections were made to the proposed flood control and water conservation features of the plan. A total of 320 briefs were submitted prior to, during and subsequent to the hearing for incorporation in the record of the public hearing. Of these briefs, 274 were in favor of the plan, 35 were in opposition, six were noncommital and five were concerned with the above mentioned Wallisville Reservoir project.
- a. The President of the Trinity Improvement Association and Chairman of the Executive Committee of the Trinity River Authority of Texas, by letter dated October 2, 1961, furnished the following general assurances of local cooperation:

"The Trinity Improvement Association and the Trinity River Authority of Texas desire to, at this time, express in general their approval of the proposed plan of improvement developed by the District Engineer for the Trinity River, Texas. * * * *

"It is considered that the Trinity River Authority of Texas will be the agency designated by the State Board of Water Engineers, (now Texas Water Commission) with which the Corps of Engineers should negotiate in matters concerning conservation storage in any of the proposed new reservoirs in the Trinity River watershed and should negotiate in matters pertaining to local flood protection improvements.

"It is the intent of the Trinity Improvement Association to sponsor the navigation and local flood protection projects which are included in the project. There is an expressed willingness on the part of the Association Board of Directors and the Trinity River Authority of Texas to undertake to comply singularly and/or jointly on all of the usual items of cooperation generally required of local interests in accordance with existing Federal laws and the Corps of Engineers regulations in connection with * * * * the plan * * * *."

Also by letter dated August 9, 1962, the assurances of local cooperation were extended to include those units added to the plan of development subsequent to the letter dated October 2, 1961.

- b. The desires of local interests relative to deferment of payment for the cost of any portion of the storage space for future water supply, as set forth by the Water Supply Act of 1958, are not known at this time.
- 11. ALLOCATION OF COSTS .- The results of the cost allocation studies of the recommended Lakeview, Aubrey, Roanoke, and Tennessee Colony Reservoir projects by the Separable Costs-Remaining Benefits method and by other methods called for in Senate Resolution 148, based on economic lives of 100 years and 50 years, are presented in tables 3 through 6, respectively. Costs allocated to water conservation for muncipal and industrial purposes are the responsibility of local interests. Costs allocated to water quality control were made on the basis of use for this purpose and are the responsibility of the Federal Government. The full local cooperation requirements for the recommended reservoir improvements provide that prior to construction, local interests give assurances satisfactory to the Secretary of the Army that they will obtain all the necessary water rights and contribute the part of the total first cost of the projects and the annual cost of operation, maintenance, and replacements allocated to water conservation for municipal and industrial purposes. As presently estimated, the costs allocated to water conservation which would be the responsibility of local interests for the reservoirs recommended for authorization at this time are shown in the following tabulation.

	: Allocated	:	Allocated
	:First Cost	0	Annual Operation, Maintenance
Reservoir	:	*	and Replacement Costs
Lakeview	\$14,960,200		\$ 76,600
(% of total)	(47.98)		(21.81)
Aubrey	14,360,800		47,080
(% of total)	(42.15)		(9.25)
Roanoke	14,997,100		41,750
(% of total)	(88.74)		(53.53)
Tennessee Colony	29,679,200		281,300
(% of total)	(15.32)		(10.04)

TABLE 3

ALLOCATION OF COSTS
LAKEVIEW RESERVOIR
(SEMATE RESOLUTION 148)
(In thousand dollars)

BECONOMIC LIFE OF 100 Control First cost	\$ 8,652.4 (27.75) \$ 44.8 (12.75) \$17,264.4 (55.37) \$91.5 (26.05) \$5,263.2 (16.88)	\$ 8,487.2 (27.22) \$ 95.6 (27.22) \$11,489.8 (36.85) \$ 129.5 (36.85)	\$14,315.0 (45.91) \$ 65.4 (18.62) \$11,603.0 (37.21) \$ 70.9 (20.18)
First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Costions to water conservation First cost (\$) Annual cost of operation, maintenance and replacement (\$) Annual cost of operation, maintenance and replacement (\$) Cocations to recreation First cost (\$) Annual cost of operation and maintenance (\$) Cocations to flood centrol First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to flood centrol First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to water conservation First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to water conservation First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to recreation First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to recreation First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to recreation Social Cocations (\$) Cocations to recreation Cocations to recreation Cocations to recreation Cocations to recreation	\$ 44.8 (12.75) \$ 17,264.4 (55.37) \$ 91.5 (26.05)	\$ 95.6 (27.22) \$11,489.8 (36.85) \$ 129.5 (36.85)	(45.91) \$ 65.4 (18.62) \$11,603.0 (37.21) \$ 70.9
Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\) (16.08) locations to water conservation First cost (\$\frac{1}{2}\) (17.98) Annual cost of operation, maintenance and replacement (\$\frac{1}{2}\) (21.81) locations to recreation First cost (\$\frac{1}{2}\) (22.47) Annual cost of operation and maintenance (\$\frac{1}{2}\) (22.47) Annual cost of operation and maintenance (\$\frac{1}{2}\) (22.47) Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\) (22.61) Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\) (15.36) locations to water conservation First cost (\$\frac{1}{2}\) (15.36) locations to water conservation First cost (\$\frac{1}{2}\) (18.04) Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\) (18.04) Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\) (18.04) locations to recreation	\$ 44.8 (12.75) \$ 17,264.4 (55.37) \$ 91.5 (26.05)	\$ 95.6 (27.22) \$11,489.8 (36.85) \$ 129.5 (36.85)	(45.91) \$ 65.4 (18.62) \$11,603.0 (37.21) \$ 70.9
Annual cost of operation, maintenance, and replacement (\$) (\$) (16.08) locations to water conservation First cost (\$) (47.98) Annual cost of operation, maintenance and replacement (\$) (21.81) locations to recreation First cost (\$) (22.47) Annual cost of operation and maintenance (\$) (22.47) Annual cost of operation and maintenance (\$) (62.11) BECONOMIC LIFE OF 50 locations to flood control First cost (\$) (29.61) Annual cost of operation, maintenance, and replacement (\$) (53.86) locations to water conservation First cost (\$) (48.04) Annual cost of operation, maintenance, and replacement (\$) (48.04) Annual cost of operation, maintenance, and replacement (\$) (48.04) Annual cost of operation, maintenance, and replacement (\$) (48.04) locations to recreation	\$ \(\frac{44.8}{(12.75)}\) \$17,264.4\((55.37)\) \$\(\frac{91.5}{(26.05)}\) \$\(\frac{5}{5},263.2\)	\$ 95.6 (27.22) \$11,489.8 (36.85) \$ 129.5 (36.85)	\$ 65.4 (18.6e) \$11,603.0 (37.21) \$ 70.9
(%) (16.08)	\$17,264.4 (55.37) \$ 91.5 (26.05)	\$11,489.8 (36.85) \$ 129.5 (36.85)	\$11,603.0 (37.21)
## First cost (\$) Annual cost of operation, maintenance and replacement (\$) **Cations to recreation** First cost (\$) Annual cost of operation and maintenance (\$) **Cations to flood control **First cost (\$) **Cations to flood control **First cost (\$) Annual cost of operation, maintenance, and replacement (\$) **Control to flood control **First cost (\$) **Control to water conservation **First cost (\$) **Costions to water conservation **First cost (\$) **Control to water conservation **Control to wate	(55.37) \$ 91.5 (26.05) \$ 5,263.2	(36.85) \$ 129.5 (36.85)	(37.21)
(\$) Annual cost of operation, maintenance and replacement (\$) coations to recreation First cost (\$) Annual cost of operation and maintenance (\$) Cocations to flood control First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to flood control First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to water conservation First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to water conservation First cost (\$) Annual cost of operation, maintenance, and replacement (\$) Cocations to vater conservation First cost (\$) Cocations to recreation First cost (\$) Cocations to recreation Annual cost of operation, maintenance, and replacement (\$) Cocations to recreation	(55.37) \$ 91.5 (26.05) \$ 5,263.2	(36.85) \$ 129.5 (36.85)	(37.21)
maintenance and replacement (%) (%) (21.81) coations to recreation First cost (%) Annual cost of operation and maintenance (%) cocations to flood control First cost (%) Annual cost of operation, maintenance, and replacement (%) cocations to water conservation First cost (%) cocations to water conservation First cost (%) cocations to water conservation, maintenance, and replacement (%) Annual cost of operation, maintenance, and replacement (%) cocations to water conservation First cost (%) cocations to recreation first cost (%) cocations to recreation cocations to recreation first cost (%) cocations to recreation	\$ 5,263.2	(36.85)	
(%) (21.81) coations to recreation First cost (%) (22.47) Annual cost of operation and maintenance (%) (62.11) coations to flood control First cost (%) (29.61) Annual cost of operation, maintenance, and replacement (%) (5) coations to water conservation First cost (%) (15.86) coations to water conservation First cost (%) (48.04) Annual cost of operation, maintenance, and replacement (%) (48.04) coations to vater conservation First cost (%) (48.04) coations to recreation print cost of operation, maintenance, and replacement (%) (48.04) coations to recreation	\$ 5,263.2	(36.85)	
First cost (5) Annual cost of operation and maintenance \$ 218.2 (62.11) Cocations to flood control First cost (5) Annual cost of operation, maintenance, and replacement (5) Cocations to water conservation First cost (5) Annual cost of operation, maintenance, and replacement (5) Cocations to water conservation First cost (5) Annual cost of operation, maintenance, and replacement (5) Cocations to water conservation First cost (5) Annual cost of operation, maintenance, and replacement (5) Cocations to recreation (5) Cocations to r		\$11 202 D	
Annual cost of operation and maintenance (\$\frac{1}{2}\). Annual cost of operation and maintenance (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\). Annual cost of operation, maintenance and repl			* F 060 0
Annual cost of operation and maintenance \$218.2 (%) (62.11) Cocations to flood control First cost \$9,232.4 (29.61) Annual cost of operation, maintenance, and replacement \$75.5 (15.86) Cocations to water conservation First cost \$14,978.9 (48.04) Annual cost of operation, maintenance, and replacement \$76.4 (21.84) Cocations to recreation		(35.93)	\$ 5,262.0 (16.88)
ECONOMIC LIFE OF 50 coations to flood control First cost (%) Annual cost of operation, maintenance, and replacement (%) coations to water conservation First cost (%) Annual cost of operation, maintenance, and replacement (%) coations to operation, maintenance, and replacement (%) Annual cost of operation, maintenance, and replacement (%) coations to recreation			\$ 215.0
Deconomic Life of 50 coations to flood control First cost (%) Annual cost of operation, maintenance, and replacement (%) coations to water conservation First cost (%) Annual cost of operation, maintenance, and replacement (%) Annual cost of operation, maintenance, and replacement (%) coations to recreation	\$ 215.0 (61.20)	\$.26.2	(61.20)
First cost (\$\$) Annual cost of operation, maintenance, and replacement (\$\$) cocations to water conservation First cost (\$\$) Annual cost of operation, maintenance, and replacement (\$\$\$) Annual cost of operation, maintenance, and replacement (\$\$\$\$) cocations to recreation	YEARS		
Annual cost of operation, maintenance, and replacement (%) costions to water conservation First cost (\$\$) Annual cost of operation, maintenance, and replacement (\$\$) According to water conservation First cost (\$\$) Annual cost of operation, maintenance, and replacement (\$\$\$) costions to recreation			
Annual cost of operation, maintenance, and replacement (%) costions to water conservation First cost (%) Annual cost of operation, maintenance, and replacement (%) costions to recreation	\$ 8,649.3	\$ 8,244.0 (26.44)	\$14,315.0 (45.91)
(%) (15.86) coations to water conservation First cost (\$) (\$14,978.9) (\$8.04) Annual cost of operation, maintenance, and replacement (\$\$) (\$21.84) coations to recreation			
ocations to water conservation First cost (\$\frac{1}{2}\$) Annual cost of operation, maintenance, and replacement (\$\frac{1}{2}\$) ocations to recreation	\$ 44.0 (12.57)	\$ 92.5 (26.44)	\$ 64.0 (18.29)
First cost (**) Annual cost of operation, maintenance, and replacement (**) (**) 75.4 (21.84)	(12.71)	(60.44)	(40.62)
(%) Annual cost of operation, maintenance, and replacement (%) (\$21.84)	\$17,267.5	\$11,131.3	\$11,603.0
maintenance, and replacement \$ 76.4 (%) (21.84)	(55.38)	(35.70)	(37.21)
(%) (21.84) ocations to recreation	\$ 90.9	\$ 124.9	\$ 70.9
	(25.98)	(35.70)	(20.26)
First cost 5 0.968.7		411 Pol 7	* = 262 a
(\$) (22.35)	4 5 262 2	\$11,804.7 (37.86)	\$ 5,262.0 (16.88)
Annual cost of operation	\$ 5,263.2 (16.88)	\$ 132.5	\$ 215.0
and maintenance \$ 218.0 (%) (62.30)	(16.88)	(37.86)	(61.45)

TABLE 4

ALLOCATION OF COSTS
AUBREY RESERVOIR
(SEMATE RESOLUTION 148)
(In thousand dollars)

Item	: Separable Costs : Remaining Benefits : Method	Facilities	Priority of Use Method	: Incremental : Cost : Method
	ECONOMIC LIFE OF 100 YEARS			
locations to water conservation				
First cost				
Municipal and industrial	\$14,360.8	\$15,000.4	\$10,214.2	\$15,167.0
(%)	(42.15) \$ 8.590.8	(44.02) \$ 8.973.4	(29.98) \$ 6.110.2	\$ 9,073.0
Water quality (%)	(25.21)	(26.34)	(17.93)	(26.63)
Annual cost of operation,	(2),122,	(
maintenance, and replacement				
Municipal and industrial	\$ 47.08	\$ 60.1 (11.81)	\$ 152.6 (29.98)	\$ 60.1
(%) Water quality	(9.25) \$ 28.17	\$ 35.1	\$ 91.3	\$ 35.9
water quality (%)	(5.53)	(7.05)	(17.93)	(7.05)
positions to recreation First cost	\$11,121.4	\$10,099.2	\$17,748.6	\$ 9,833.0
(%)	(32.64)	(29.64)	(52.09)	(28.86)
Annual cost of operation and				
maintenance (%)	\$ 433.75 (85.22)	\$ 413.0 (81.14)	\$ 265.1 (52.09)	\$ 413.0 (81.14)
	ECONOMIC LIFE OF 50 YEARS			
cations to water conservation First cost				
Municipal and industrial	\$13,433.6	\$14,031.9	\$10,015.4	\$14,187.7
(%) Water quality	(39.43) \$ 9.518.0	(41.18)	(29.39) \$ 7,096.1	(41.64)
(%)	(27.93)	(29.18)	(20.83)	(29.50)
Annual cost of operation,				1-2-2-7
maintenance and replacement Municipal and industrial	4 127	4		
Municipal and industrial	\$ 43.5 (8.57)	\$ 55.6	\$ 149.3 (29.39)	\$ 55.6 (10.94)
Water quality	\$ 30.9	\$ 39.4	\$ 105.8	\$ 39.4
(%)	(6.08)	(7.76)	(20.83)	\$ (7.76)
cations to recreation				
First cost	\$11,121.4	\$10,099.2	\$16,961.5	\$ 9,833.0
First cost (%)	\$11,121.4 (32.64)	\$10,099.2 (29.64)	\$16,961.5 (49.78)	\$ 9,833.0 (28.86)
First cost (%) Annual cost of operation	(32.64)	(29.64)	(49.78)	(28.86)
First cost (%)	(32.64)	(29.64)	(49.78) \$ 252.9	(28.86)
First cost (%) Annual cost of operation and maintenance	(32.64)	(29.64)	(49.78)	(28.86)
(%) Annual cost of operation and maintenance	(32.64)	(29.64)	(49.78) \$ 252.9	\$ 413

TABLE 5

ALLOCATION OF COSTS
ROANOKE RESERVOIR
(SENATE RESOLUTION 148)

	(In thousand dollars)		
***	: Separable Costs : Pemaining Benefits : Method			Incrementa Cost Method
Item	, rection	3		
	ECONOMIC LIFE OF 100 Y	EARS		
ocations to water conservation	\$14,997.1	\$15,330.0	\$13,670.4	\$15,505.0
(%)	(88.74)	(90.71)	(80.89)	(91.75)
Annual cost of operation, maintenance, and replacement (4)	\$ 41.75 (53.53)	\$ 53.0 (67.95)	\$ 63.1 (80.89)	\$ 51.0 (65.38)
locations to recreation First cost (%)	\$ 1,902.9 (11.26)	\$ 1,570.0 (9.29)	\$ 3,229.6 (19.11)	\$ 1,395.0 (8.25)
Annual cost of operation and maintenance	\$ 36.25	\$ 25.0	\$ 14.9 (19.11)	\$ 27.0
(5)				
	ECONOMIC LIFE OF 50	YEARS		
locations to water conservation First cost (%)	\$14,998.8 (88.75)	\$15,330.0 (90.71)	\$13,820.8 (81.78)	\$15,505. (91.75
Annual cost of operation, maintenance, and replacement (%)	\$ 40.8 (52.99)	\$ 52.0 (67.53)	\$ 63.0 (81.78)	\$ 50. (64.94
locations to recreation First cost (%)	\$ 1,901.2 (11.25)	\$ 1,570.0 (9.29)	\$ 3,079.2 (18.22)	\$ 1,395. (8.25
Annual cost of operation and maintenance (%)	\$ 36.2 (47.01)	\$ 25.0 (32.47)	\$ 14.0 (18.22)	\$ 27. (35.06

TABLE 6

ALLOCATION OF COSTS TENNESSEE COLONY RESERVOIR (SENATE RESOLUTION 148) (In thousand dollars)

Item	: Separable : Remaining Benefits : Method	: Use of : Facilities : Method	: Priority : of Use : Method	: Incremental : Cost : Method
	ECONOMIC LIFE OF 100 YE	CARS		
llocations to flood control First cost	\$42,663.6	\$52,181.0	\$28,881.3	\$56,380.0
(%) Annual cost of operation, maintenance and replacement (%)	\$ 40.3 (1.44)	(26.93) \$ 106.2 (3.79)	(14.90) \$ 288.0 (10.28)	(29.10) \$ 94.7 (3.38)
llocations to water conservation	(2.44)	(3.15)	(20,20)	(3.3-7
First cost Reservoir - municipal and industrial Pipe line - municipal and industrial Total (%) Reservoir - water quality control		\$19,299.9 8,451.3 \$27,751.2 (14.32) \$ 5,823.7	\$17,013.9 8,451.3 \$25,465.2 (13.14) \$ 5,133.9	\$16,070.7 8,451.3 \$24,522.0 (12.65) \$ 4,849.3
Pipe line - water quality control Total (*) Annual cost of operation,	48,192.7 \$54,598.1 (28.17)	48,192.7 \$54,016.4 (27.88)	48,192.7 \$53,326.6 (27.52)	48,192.7 \$53,042.0 (27.37)
maintenance, and replacement Reservoir - municipal and industrial Pipe line - municipal and industrial Total (%)	\$ 281.3 (10.04)	\$ 39.3 214.0 \$ 253.3 (9.04)	\$ 169.6 214.0 \$ 383.6 (13.69)	\$ 48.1 214.0 \$ 262.1 (9.36)
Reservoir - water quality control Pipe line - water quality control Total (%)	\$ 20.3 1,220.3 \$ 1,240.6 (44.28)	\$ 11.8 1,220.3 \$ 1,232.1 (43.98)	\$ 1,220.3 \$ 1,271.5 (45.38)	\$ 14.5 1,220.3 \$ 1,234.8 (44.07)
locations to navigation First cost (%)	\$51,893.0 (26.78)	\$47,751.5 (24.64)	\$58,832.2 (30.36)	\$47,755.0 (24.64)
Annual cost of operation, maintenance and replacement (%)	\$ 660.5 (23.57)	\$ 643.1 (22.95)	\$ 586.6 (20.94)	\$ 643.1 (22.95)
locations to recreation				
First cost (%) Annual cost of operation	\$14,948.1 (7.71)	\$12,081.9 (6.23)	\$27,276.7 (14.08)	\$12,083.0 (6.24)
and maintenance	\$ 579.0 (20.67)	\$ 567.0 (20.24)	\$ 272.0 (9.71)	\$ 567.0 (20.24)

TABLE 6 (CONTINUED)

ALLOCATION OF COSTS TENNESSEE COLONY RESERVOIR (SEMATE RESOLUTION 148) (In thousand dollars)

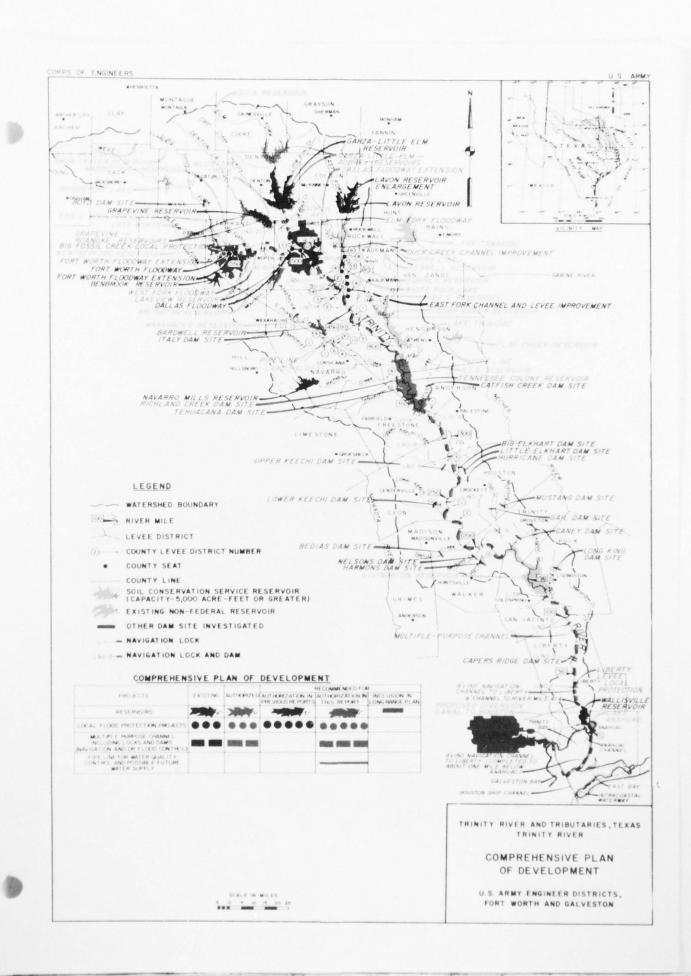
Item	: Separable Costs : Remaining Benefit : Method		: Priority : : of Use : : Method :	Incrementa Cost Method
<u> 50</u>	CONOMIC LIFE OF 50	YEARS		
locations to flood control	\$44,405.3	\$52,181.0	\$34,106.2	\$56,380.0
First cost	(22.91)	(26.93)	(17.60)	(29.09)
Annual cost of operation, maintenance, and replacement (%)	\$ 47.0 (1.68)	\$ 105.4 (3.77)	\$ 339.3 (12.12)	\$ 93.3 (3.33)
locations to water conservation				
First cost Reservoir - municipal and industrial us	se \$21,179.0	\$18,199.5	\$18,606.9	\$15,154.
Pipe line - municipal and industrial un	se -0-	-0- \$18,199.5	-0- \$18,606.9	315,154.7
Total	\$21,179.0 (10.93)	(9.39)	(9.60)	(7.82
Reservoir - water quality control	5.8.057.9	\$ 6,924.1	\$ 7,079.0	\$ 5,765.
Pipe line - water quality control	56,644.0	56,644.0	56,644.0	56,644.
Total	\$64,701.9	\$63,568.1	\$63,723.0	(32.21
(%)	(33.39)	(32.80)	(36.09)	()4.61
Annual cost of operation, maintenance and replacement				
Reservoir - municipal and industrial u	se 5 68.2	\$ 36.7	\$ 185.2	\$ 45.
Pipe line - municipal and industrial u	se -0-	-()-	-0- \$ 185.2	-0
Total	\$ 68.2	\$ 36.7 (1.31)	(6.62)	(1.63
(5)	\$ 25.9	\$ 14.0	# 70.4	\$ 17.
Reservoir - water quality control Pipe line - water quality control	1,434.3	1,434.3	1,434.3	1,434.
Total	\$ 1,460.2	5 1,448.3	\$ 1,504.7	\$ 1,451.
(\$)	(52.17)	(51.75)	(53.76)	(51.87
llocations to navigation	\$47,765.2	\$47,751.5	\$50,933.1	\$47,755.
First cost	(24.65)	(24.64)	(26.28)	(24.64
Annual cost of operation,	1 11 2	\$ 641.3	\$ 506.7	\$ 641.
maintenance and replacement (%)	\$ 641.3 (22.91)	(22.91)	(18.11)	(22.91
llocations to recreation			****	Ava 202
First cost	\$15,729.7	\$12,081.9	\$26,412.8	\$12,083.
(%)	(8.12) 5 582.0	\$ 567.0	\$ 262.8	\$ 567.
Annual cost of operation and maintenance (%)	(20.80)	(20.26)	(9.39)	(20.26

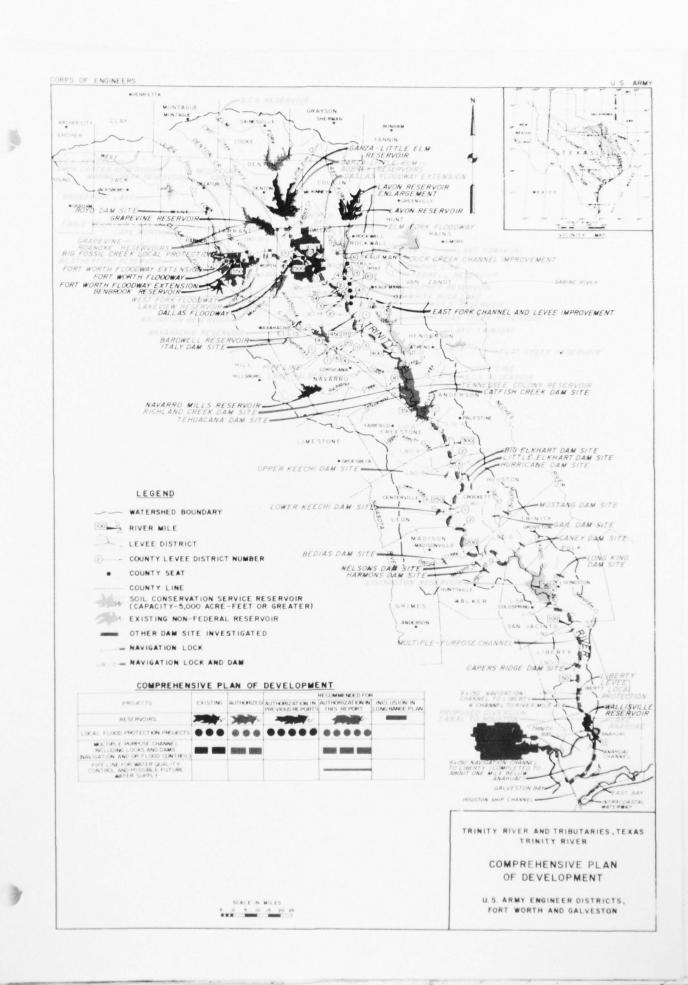
Local cooperation requirements further provide that local interests be permitted to contribute their share of the construction (a) in a lump sum prior to initiation of construction, (b) in annual amounts during the period of construction, proportional to the annual Federal appropriations for construction or (c) in equal annual payments, including interest during construction and interest on the unpaid balance, within the economic life of the project but in no event to exceed 50 years from the date on which the project is first available for storage of water for any purpose. Also, that local interests be permitted to contribute their share of the annual cost of operation, maintenance, and replacements (a) on an annual basis as these costs are incurred or (b) in one lump sum on a present-worth basis.

- 12. REPAYMENT ARRANGEMENTS. Possible repayment arrangements for the water-supply provisions in the recommended Lakeview and Tennessee Colony Reservoirs are described in paragraph 11 above.
- 13. ALTERNATE PROJECTS. There is no feasible alternative to any of the units in the comprehensive plan of development for the Trinity River Basin that would provide the same degree of effectiveness. Studies were made of each unit in the plan to determine the project dimensions that would result in the maximum excess benefits over costs. However, project dimensions were adjusted, where necessary, to make each unit compatible with the overall plan for the basin, and to afford the project areas the degree of flood protection warranted.
- a. Studies were made of the navigation problem including several channel alignments and bottom widths, with both 9 and 12 foot depths, and various lock chamber sizes to determine the project that would return the most benefits over cost. In conjunction with these studies was the problem of channel discharge capacity which must be increased for efficient operation of the flood control feature of the existing and proposed flood control reservoirs in the basin and to permit proper operation of the levee sluices of each of the many leveed areas below the reservoirs. These studies resulted in the proposed multiple-purpose channel project which meets the increased channel capacity requirements for flood control purposes and the requirements for the most feasible navigation project.
- b. Preliminary studies of many potential reservoir sites for flood control, water conservation, and allied purposes determined that the Lakeview, Aubrey, Roanoke, and Tennessee Colony Reservoirs were the only economically feasible reservoir projects to be included in those recommended for authorization at this time. There are no other practical or economically feasible projects which could accomplish these purposes to the same degree as would these reservoirs. Other dam sites were investigated on Mountain Creek for the Lakeview Reservoir and the site selected was made on the basis of the one which

would return the most excess benefits over costs. Other sites were also investigated for the Tennessee Colony Reservoir and the one selected exerted the greatest flood control, being below the major tributaries of Richland, Chambers, and Cedar Creeks. This site was also within a reasonable distance for pumping water upstream to the metropolitan areas of Dallas and Fort Worth. Relocation costs for sites further downstream would increase due to the producing oil fields in the area and the cost of pumping water upstream would increase also, all of which precluded consideration of any site further downstream.

- c. Studies of the local protection projects on the West Fork, Elm Fork, Dallas Floodway Extension, and at Liberty included a determination of the size channel rectification project which would realize the maximum excess benefits over costs. The degree of flood protection afforded by such projects was not considered adequate for these areas. Further studies were made varying the channel and floodway widths, with the addition of levees to standard project design, to determine the dimensions of such a project which would return the greatest net benefits. These areas could not feasibly be protected from floods resulting from the standard project storm by any other means than by the addition of levees. Additional flood control storage upstream from these areas could reduce levee heights but the subsequent saving in construction cost would be insufficient to justify the construction of additional reservoirs. Studies of the local protection project on Duck Creek at Garland, Texas, included the investigation of a reservoir as well as a channel rectification project to protect the area from the flood of record. It was determined that the channel project to afford this degree of protection would realize more net benefits than would the reservoir project. However, this is an urban area and this degree of protection was not considered adequate; consequently, the channel rectification project dimensions were altered to afford this area protection from floods resulting from the standard project storm. There are no other feasible means of affording this area the degree of protection warranted than the channel rectification project.
- d. The principal stream pollution problem in the Trinity River Basin is in the main stem from Fort Worth to the vicinity of Rosser. There is no water available for quality control upstream from Fort Worth. Therefore, the first stage of development to meet this requirement is a pipe line from Tennessee Colony Reservoir to Benbrook Reservoir to provide the necessary dilution water. The water in both the Tennessee Colony and Aubrey Reservoirs will be available for dilution purposes on an interim basis until this water is needed for municipal and industrial purposes.





COMPREHENSIVE SURVEY REPORT

ON

TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III

NAVIGATION AND NAVIGATION ECONOMICS

U. S. ARMY ENGINEER DISTRICTS
FORT WORTH AND GALVESTON
CORPS OF ENGINEERS
FORT WORTH AND GALVESTON, TEXAS

JUNE 1962

COMPREHENSIVE SURVEY REPORT

ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III NAVIGATION AND NAVIGATION ECONOMICS

TABLE OF CONTENTS

Title	Number
INTRODUCTION	
SCOPE AND PURPOSE	III-1
RELATIONSHIP TO OTHER APPENDICES	III-5
GENERAL INFORMATION	
BASIN DESCRIPTION	III-3
WATERWAYS TO BE CONNECTED	III-8
TRIBUTARY AREA	
EXTENT	III-9
POPULATION	III-12
AGRICULTURE	III-12
FOOD PROCESSING	III-16
INDUSTRY	111-16
NATURAL RESOURCES	III-18
FOREST RESOURCES	III-18
MINERAL RESOURCES	111-20
TRANSPORTATION	III-25
BRIDGES	
BRIDGES ACROSS TRINITY RIVER TO FORT WORTH	III-27

TABLE OF CONTENTS (CONT'D)

APPENDIX III

Title	Page Number
EXISTING CORPS OF ENGINEERS PROJECT	
PREVIOUS PROJECTS	III-30
EXISTING PROJECT	III-30
LOCAL COOPERATION	III-31
RECOMMENDED MODIFICATION OF EXISTING PROJECT	III-32
RELATED NAVIGATION PROJECTS	III-32
TERMINAL AND TRANSFER FACILITIES	
EXISTING FACILITIES	III-34
TRINITY RIVER	III-34
GALVESTON HARBOR AND CHANNEL	III-34
TEXAS CITY CHANNEL	III-34
HOUSTON SHIP CHANNEL	III-35
GULF INTRACOASTAL WATERWAY	III-35
EXISTING COMMERCE	
TRAFFIC BY MAJOR SYSTEMS	III-36
WATERWAYS ADJOINING PROPOSED TRINITY RIVER CHANNEL	III -3 8
MULTIPLE PURPOSE CHANNEL	
GENERAL	III-41
CHANNEL ALIGNMENT	III-41
CHANNEL DIMENSIONS	III-51
RIVER DIVERSION DAMS	III-59
CHANNEL BANK REVETMENT WORKS	III - 59
	3 - 1

TABLE OF CONTENTS (CONT D)

APPENDIX III

Title	Page Number
MULTIPLE PURPOSE CHANNEL (CONT'D)	
NAVIGATION POOLS 5A and LOA	III-61
BRIDGES, HIGHWAYS AND RAILROADS	III-64
UTILITY RELOCATIONS	III - 64
PUBLIC-USE AREAS	III-64
LOCK LOCATION CONSIDERATIONS	III-68
LOCKS AND DAMS	
PROPOSED SYSTEM OF LOCKS	III-72
LOCK SIZE FORMULATION STUDY	III-72
CAPABILITY OF PROPOSED LOCK SYSTEM	III - 75
STRUCTURAL FEATURES OF LOCKS	III-89
STRUCTURAL FEATURES OF DAMS	III-100
ACCESS ROADS TO LOCK SITES	III-102
BUILDINGS, GROUNDS AND UTILITIES	III-102
PERMANENT OPERATING EQUIPMENT	III-102
AIDS TO NAVIGATION	III-103
DIFFICULTIES ATTENDING NAVIGATION	III-103
NAVIGATION ECONOMICS	
GENERAL	III-106
TRAFFIC STUDY	III-106
ACCEPTED WATERBORNE COMMERCE, 1958 CONDITIONS	III-111

TABLE OF CONTENTS (CONT'D)

APPENDIX III

Title	Page Number
NAVIGATION ECONOMICS (CONT'D)	
ESTIMATES OF SAVINGS, ACCEPTED WATERBORNE COMMERCE, 1958 CONDITIONS	III-116
PROJECTION OF WATERBORNE COMMERCE	III-138
ESTIMATES OF TRANSPORTATION BENEFITS	III-145
SUMMARY OF ESTIMATED BENEFITS	III-147

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III NAVIGATION AND NAVIGATION ECONOMICS

LIST OF PLATES

Plate Number	<u>Title</u>	Page Number
1	WATERSHED MAP OF TRINITY RIVER	III-4
2	MAJOR RAIL LINES IN TRAFFIC AREA	III-37
3 thru 10	GENERAL PLANS OF MULTIPLE PURPOSE CHANNEL	III-42 thru III-49
11	SITE PLAN LOCK NO. 1 & 2	III-50
12 thru 15	PROFILE OF MULTIPLE PURPOSE CHANNEL	III-55 thru III-58
16	SITE PLAN LOCK 5A & 5B & LOCK & DAM 19	III-62
17	SITE PLAN LOCK 10A & 10B	III-63
18	TYPICAL HIGHWAY & RAILROAD BRIDGES	III-67
19	CONDENSED PLAN AND PROFILE	III-73
20 thru 21	PROFILE OF LOGS AND BORINGS	III-91 thru III-92
22	TYPICAL LOCKS (U-FRAME) - 10B	III-95
23	TYPICAL LOCKS (U-FRAME) - 10B SECTIONS	III-96
24	TYPICAL LOCKS (GRAVITY TYPE) AND DAM	III-97
25	TYPICAL LOCKS (GRAVITY TYPE) AND DAM	III-98
26	SITE PLAN LOCK NO. 6 & 11	III-99

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III NAVIGATION AND NAVIGATION ECONOMICS

LIST OF FIGURES

Figure Number	Title	Page Number
1	CONNECTING WATERWAYS	III-8
2	TRAFFIC AREA TRINITY RIVER WATERWAY	III-10
-3	MAP OF CONNECTING WATERWAYS	III-11
4	TRAFFIC DENSITY CHART	III-78
5	TOW ROPE HORSEPOWER TO DRAFT	III-117
6	TOTAL PROJECTED COMMERCE IN TONS	III-142
7	TOTAL PROJECTED COMMERCE IN SAVINGS	III-143

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III

NAVIGATION AND NAVIGATION ECONOMICS

LIST OF TABLES

TABLES	TITLE	PAGE NO.
1	LOW WATER ELEVATIONS & SLOPES OF WATERWAY UNDER	
	CONSIDERATION	III-5
2	ANNUAL RUNOFF DATA (OBSERVED), CALENDAR YEAR	III-7
3	POPULATION OF TRAFFIC AREA	III-12
4	FARMLAND IN TRAFFIC AREA	III-13
5	PRINCIPAL CROPS GROWN IN TRAFFIC AREA	III-14
6	PRINCIPAL CLASSES OF THE LIVESTOCK IN TRAFFIC AREA	III-15
7	TEXAS MEAT FACKING INDUSTRY	III-16
8	PRINCIPAL MANUFACTURERS IN TRAFFIC AREA - 1958	III-17
9	VALUE ADDED BY MANUFACTURE IN TRAFFIC AREA	III-18
10	COMMERCIAL FOREST IN TRAFFIC AREA - 1953 - 1956	III-19
II	MINERAL PRODUCTION - 1958	III-21
12	VALUE AND PRODUCTION OF MINERALS IN TRAFFIC AREA-1959	III-22
13	COMMERCIAL RESERVE OF UNDEVELOPED MINERAL RESOURCES	III-23
14	BRIDGE DATA CONCERNING EXISTING RAILROAD BRIDGES	III-28
15	BRIDGE DATA CONCERNING EXISTING HIGHWAY BRIDGES	III-29
16	COMPARATIVE STATEMENT OF WATERBORNE TRAFFIC	III-39
17	LENGTH OF MULTIPLE-PURPOSE CHANNEL IN CUTOFF AND IN RIV	ER III-52
18	DIMENSIONS AND CAPACITY OF MULTIPLE-PURPOSE CHANNEL	III-54
19		III-65-66
20	PROSPECTIVE (1958) UPBOUND AND DOWNBOUND COMMERCE	III-77
21	PROJECTED COMMERCE TONNAGE, LOCKS 3, 13 and 19	III-80-81
22	BARGE TOWS REQUIRED TO TRANSPORT PROJECTED 2015	
	COMMERCE TONNAGE ON THE MULTIPLE-PURPOSE TRINITY	
	RIVER CHANNEL TO FORT WORTH, TEXAS, AT LOCK NO. 13	III-83
23	PERTINENT INFORMATION CONCERNING LOCKAGES REQUIRED TO	
	PASS PROJECTED 1970 & 2015 COMMERCE TONNAGES THROUGH	
	THE PROPOSED TRINITY RIVER LOCK SYSTEM	III-85
24	LOCKAGE OF COMMERCIAL BARGE TOWS AND SMALL CRAFT AT	
	THE BRAZOS AND COLORADO RIVER CROSSINGS OF THE GULF	
	INTRACOASTAL WATERWAY DURING FIVE-YEAR PERIOD 1957-196	1 111-88
25	PERTINENT DATA CONCERNING SYSTEMS OF LOCKS PROPOSED FOR	
	CANALIZATION OF THE MULTIPLE-PURPOSE TRINITY RIVER	
	CHANNEL TO FORT WORTH, TEXAS	111-90
26	PERTINENT DATA CONCERNING NAVIGATION DAMS PROPOSED FOR	
	CANALIZATION OF THE MULTIPLE-PURPOSE TRINITY RIVER	
	CHANNEL TO FORT WORTH	III-101
27	SUMMARY OF TRAFFIC DEVELOPED, SCREENED, ANALYZED &	
	ACCEPTED AS PROSPECTIVE TRAFFIC BY COMMODITIES -	
	1958 COMMERCE II:	1-112-115

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III

NAVIGATION AND NAVIGATION ECONOMICS

LIST OF TABLES (Cont'd)

TABLES	TITLE	PAGE NO.
28	ESTIMATED BARGE RATE FACTORS FOR CONSTRUCTING	
	BARGE LINE-HAUL RATES	111-126
2.9	ACCEPTED PROSPECTIVE COMMERCE & SAVINGS IN	
	TRANSPORTATION CHARGES (1958 COMMERCE)	III-128-131
30	ALLOCATION OF PROSPECTIVE COMMERCE TO MAJOR	
	ECONOMIC INDICATORS	111-139
31	PROJECTION FACTORS	111-140
32	PROJECTION OF COMMERCE-CHANNEL TO FORT WORTH, TEXAS	III-144
33	SUMMARY OF EQUIVALENT AVERAGE ANNUAL COST OF	
	VEHICLE TRAFFIC FOR ALL BRIDGES-100-YEAR LIFE	111-147
34	SUMMARY OF EQUIVALENT AVERAGE ANNUAL NET BENEFITS	
	CREDITABLE TO THE PROPOSED NAVIGATION PROJECT,	
	TRINITY RIVER, TEXAS	111-148



COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX III

NAVIGATION AND NAVIGATION ECONOMICS

INTRODUCTION

- 1. SCOPE AND PURPOSE. This appendix concerns the review of a congressionally approved plan of improvement for the Trinity River, Texas, that provides for a navigable channel, 9 feet deep and 150 feet wide, from the Houston Ship Channel in Galveston Bay to Fort Worth, Texas. That plan proposed the canalization of the Trinity River channel by a system of 26 locks and dams with locks having clear basin dimensions of 75 feet wide by 400 feet long, and tainter gated dams located within the river banks to overcome a total river fall of 496 feet between Fort Worth and Liberty, Texas. The plan was approved and authorized by the River and Harbor Act of March 2, 1945, in accordance with the reports contained in House Document No. 403, 77th Congress, 1st session.
- 2. The report of the Chief of Engineers, dated September 4, 1941, in House Document No. 403, concluded that the prospective monetary benefits from the project were only slightly less than the annual cost, and that there was a reasonable possibility that with continued growth of industrial development in the area and with favorable changes in the conditions that affect water transportation the benefits would probably increase sufficiently in the future to warrant the construction of the waterway. The Chief of Engineers recommended that the proposed plan be approved as a whole for consideration in the future and that the existing projects which afford a 6-foot channel to Liberty be modified to conform with that plan.
- 3. The scope of this report comprises a comprehensive investigation of the physical and economical aspects of providing a shallow-draft navigation channel for modern barge tow operation from the Houston Ship Channel via the authorized channel to Liberty and the Trinity River to Fort Worth, Texas. The primary object of the investigation was to determine the feasibility of providing barge navigation upstream to Fort Worth and, if found feasible, to develop a plan for navigation which is in accord with full development of the entire Trinity River Basin's water resources.
- 4. Engineering studies utilized existing topographic data augmented by cross-sections of the river and controlled aerial mosaics for channel alinement studies, channel excavation, clearing and grubbing, right-of-way, spoil disposal areas and severed land areas. Available subsurface information augmented by additional borings at selected lock sites, including laboratory testing of typical samples from the core borings, were used in determining types of material to be encountered in excavation of the proposed channel and for analysis of bank stabilization works. Office studies included design studies relating to the proposed locks and dams, highway and railroad bridges, access roads, including the preparation of details

ARMY ENGINEER DISTRICT FORT WORTH TEX F/G 8/6 COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, T-ETC(U) AD-A043 932 JUN 62 UNCLASSIFIED NL 3 of **5**

OF

43932



MICROCOPY RESOLUTION TEST CHART NATIONAL BOTTAN OF STANDARDS THE A estimates of construction costs of these structures and facilities. Hydrologic and hydraulic studies were made to determine the design of the proposed channel and the extent and character of the regulated flows in the various reaches of the channel. The studies also include the hydraulic analyses of tainter gate requirements for the movable dams, the filling and emptying system of the locks including a determination of the water requirements for operation of the system of locks required for transportation of the prospective commerce.

- 5. The economic studies included a field traffic survey of the area tributary to the channel to Fort Worth, estimates of prospective commerce that would move by barge over the channel and savings in transportation charges creditable to the movement of commerce on the channel. Special studies were made to determine the current bargeline operating costs, transfer and terminal handling costs, switching and other charges incidental in determining full costs of commerce movement on the channel. Special studies also were made of the prospective sand, gravel and stone movements, and of the prospective grain and cotton movement over the proposed channel. Related studies on the characteristics of growth of economic factors in the tributary traffic area concerning population, agriculture, manufacturing, food processing, resources and transportation were made to determine a sound basis for projection of the economic appraisal over the life of the proposed navigation project.
- 6. REIATIONSHIP TO OTHER APPENDICES. Information and data concerning studies and investigations of related matters to the proposed navigation channel to Fort Worth which are contained in other appendices of this report are as follows:
- a. Appendix I Project formulation, presents information on single and multiple purpose channel plans of improvements of different channel sizes for flood control and for barge tow operation from the Houston Ship Channel to Fort Worth, Texas.
- b. Appendix II Hydrology, hydraulic design and water resources, presents information on the design and capacity of the proposed multiple-purpose Trinity River channel from the Houston Ship Channel to Fort Worth, Texas, including analyses of the channel flow durations and velocities. It presents a study of the water needs for operation of barge mavigation on the multiple purpose Trinity River channel, and the means of providing the water supply required for such operation during the life of the navigation project. Included in the appendix is a copy of the report on water resources of the Trinity River basin submitted by the Public Health Service, Region VII, of the United States Department of Health, Education and Welfare. Information is given in the appendix concerning the hydraulic design of the proposed lock filling and emptying systems, the tainter-gated dams required to pass the channel flows and maintain the design water surface elevation in the navigation pools, and a study of the prospective sediment inflow to various sections of the channel which would involve dredging of the deposited sediment to maintain project depth.

- c. Appendix V Recreation and Fish and Wildlife, contains information regarding the recreational facilities including publicuse areas and access roads thereto to be provided in connection with the multiple purpose channel to Fort Worth and the existing and recommended reservoir projects discussed in this report. It also contains a copy of the report submitted by the Bureau of Sport Fishers and Wildlife, Fish and Wildlife Service of the United States Department of the Interior concerning the probable effects of the canalized channel to Fort Worth on the fish and wildlife resources of the Trinity River.
- d. Appendix VI Cost Estimates, Geology and Design Information, contains information regarding the gross real estate appraisal of lands required for the multiple purpose channel to Fort Worth, the structural design of locks, dams, highway and railroad bridges, access roads to lock sites and the relocation of utility lines. Information concerning the preliminary foundation materials and geology of the lock and dam site and character of material involved in channel excavation work is presented in the appendix. It also contains estimates of first cost and annual cost of maintenance and operation of various features of the canalized multiple purpose channel to Fort Worth.
- e. Appendix VII Economic Base Survey, contains information regarding the estimated growth trends of various economic factors in the tributary traffic area that are considered in determining the projected amount of prospective commerce which is expected to develop during the period of economic analysis of the navigation project.

GENERAL INFORMATION

- 7. BASIN DESCRIPTION. The Trinity River Basin is relatively long and narrow having a maximum length of about 360 miles and a maximum width of about 100 miles near its upper end. The Trinity River which is about 505.5 miles long, is formed at Dallas by the confluence of the West Fork and the Elm Fork. The West Fork having a total length of about 209 miles is considered as the main stem headwater of the Trinity River. The Trinity River and the West Fork have a combined length of about 715 miles, a total fall of about 1,250 feet and drain an area of 17,845 square miles. Plate 1 shows the general features of the Trinity River basin.
- 8. The multiple purpose channel studies in this appendix covers the lower 46 miles of the West Fork downstream from the Riverside Drive bridges in Fort Worth, the 505.5 miles of Trinity River to its mouth near Anahuac and the 24.3 mile tidal section from the mouth of the Trinity River to the Houston Ship Channel in Galveston Bay. Thus, the total distance of river under consideration is 575.8 miles and the total fall of the river is about 483 feet. Pertinent information concerning the approximate low-water elevations and the approximate low-water slopes for the several reaches of the waterway from the Riverside Drive bridges to the Houston Ship Channel is given in table 1.

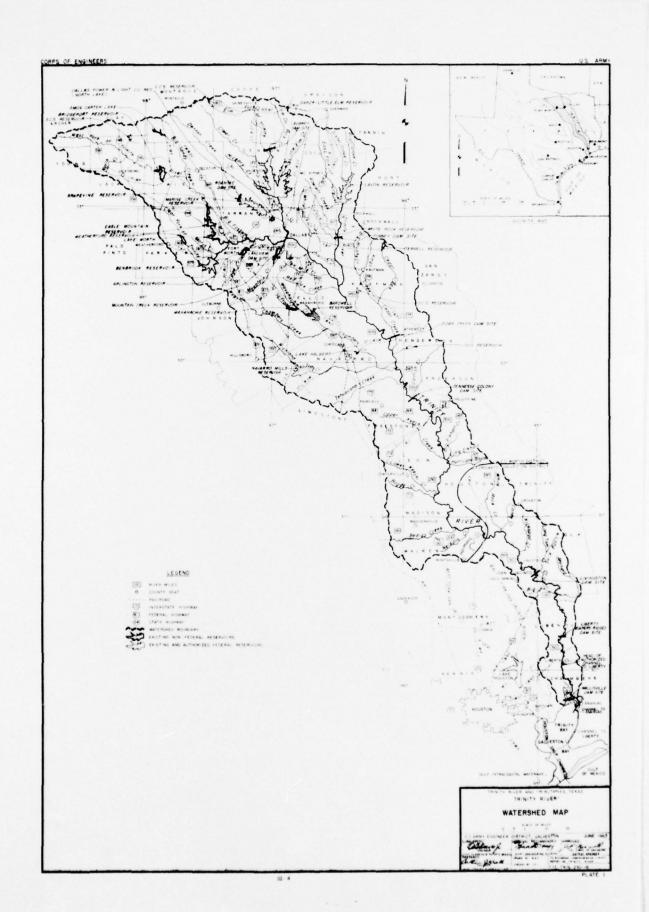


TABLE 1
LOW-WATER ELEVATIONS AND SLOPES OF WATERWAY UNDER CONSIDERATION

Landmark	: : River : mile	:Distance : in : reach :(miles)	:Approx. : :low-water: :elevation: :(feet) :	Fall in reach (feet)	:Average :slope :(feet per : mile)
Riverside Drive Bridges	551.5	46.0	483.0	97.0	2.11
Mouth of Elm Fork	505.5	45.7	386.0	72.0	1.58
Mouth of East Fork Mouth of Cedar Creek	4 59 .8	74.3	314.0	88.0	1.18
Tennessee Colony reservoir dam site	339.2	46.3	194.0	32.0	.69
Livingston reservoir dem site	129.0	210 .2	56.0	31.0	.47
Lake Liberty (Capers Ridge) reservoir dam site	63.0	59.1	25.0	25.0	.42
Wallisville reservoir dam site	3.9	28.2	0.0	0.0	0.0
Houston Ship Channel Galveston Bay			0.0		

^{9.} The reservoirs referred to in table 1 are in various stages of development and for the purpose of this report it is assumed that the Wallisville and Livingston reservoirs are existing water resource developments. The Wallisville reservoir with dam at river mile 3.9 has been recommended in a separate report for Federal adoption and construction in the interests of salinity control, navigation, water supply, fish and wildlife and recreation. The recommended plan provides for maximum storage to elevation 4.0, which would extend up the Trinity River to about river mile 48.0.

^{10.} The proposed Lake Liberty (Capers Ridge) reservoir with dam at river mile 63.0 is included in the long range master plan of the Trinity River sponsored by the Trinity River Authority of Texas primarily for water conservation purposes.

- ll. The Livingston reservoir is being sponsored jointly for construction by the city of Houston, Texas, and the Trinity River Authority of Texas. Preliminary plans of the reservoir propose that conservation storage be provided between elevation 101 and 131, in the interest of municipal, industrial and agricultural needs in the lower Trinity River area and the metropolitan Houston area.
- 12. The proposed Tennessee Colony reservoir, recommended in this report, would provide storage for flood control between elevation 262.5 and 285.0, and conservation storage between elevation-235.0 to 262.5.
- 13. Table 1 shows that the slope of the river below the Livingston dam site averages about .43 foot per mile, upstream the slope increases gradually to about 2.11 feet per mile in the lower 46-mile reach of the West Fork.
- 14. Throughout its entire length the Trinity River follows a tortuous course, meandering from one side of its valley to the other, for a channel length of about 2.0 times the length of the general axis of its valley. Between Liberty and Fort Worth the banks vary in height from about 25 to 50 feet, the highest banks being in the central section in the vicinity of Riverside and Long Lake. Near the mouth the banks are only a few feet above sea level. The width of the river at bankfull stage varies from about 500 feet in the lower sections to about 140 feet in the vicinity of Fort Worth.
- 15. From the mouth of the river to about mile 160 the banks are unstable and sand bars are numerous. Examination of the aerial survey of 1958 shows that the channel had shifted materially at 29 locations subsequent to the 1912-15 survey, causing a considerable change in river alignment. During the twenty-year period between these surveys, the river mileage from Dallas to the mouth of the river has decreased about 10 miles, as a result of artificial and natural cut-offs. Since 1934 the river has further shortened its length as a result of additional artificial and natural cut-offs. Above mile 160 the banks are generally composed of tight alluvial clay and are fairly stable. The shoals in the upper reaches consist generally of gravel, hardpan, or rock.
- extends up the Trinity River about 41 miles to Liberty, and at extreme low stages it extends upstream to about mile 50. After construction of the Wallisville reservoir tidewater would extend to the dam at river mile 3.9. The mean diurnal tidal range in Trinity Bay near Anahuac is about 0.9 feet. The water surface of Trinity Bay and the adjoining Trinity River is affected to a considerable extent by the winds and may be depressed as much as 1.5 feet below mean low tide by strong north winds in the winter season and raised as much as 15 feet above mean low tide by hurricanes during the summer and fall seasons. During the 1900 hurricane a tide of about 14 feet above sea level was experienced in Galveston Bay and the delta of the Trinity River. Unless otherwise stated, elevations given hereafter in this appendix refer to U. S. Coast and Geodetic Survey mean

sea level datum, which is established 1.36 feet above U. S. Corps of Engineers mean low tide datum.

17. The West Fork and the Trinity River proper are subject to wide variations in stream flow. Floods are likely to occur at all seasons of the year with annual high water usually occurring during the months of April, May and June. Major floods occurring on the basin require from to 90 days for the passage of the floods down the river. Low flows are usually experienced during the summer months, June through September. There have been two major drought periods experienced on the Trinity River Basin (1908 - 1913 and 1950 - 1957) and several minor periods of lesser extent. Minimum low flows experienced during the 1950 - 1957 drought period were recorded as follows:

Gage	Min.	Date	Av. Daily	Date
Romayor	102	24, 25 Aug 56	104	23 - 25 Aug 56
Riverside	84	21 Aug 56	87	21 Aug 56
Midway	87	27 Jul 56	87	Jul 56
Oakwood	89	14 Aug 56	91	12 & 14 Aug 56
Rosser	14	25 Sept 56	107	31 July 56, 7 Aug 56 & 25 Sept 56
Dallas	4.6	24 Sept 56	24	10 Apr 56
Grand Prairie	not	determined	29	17 Jul 56

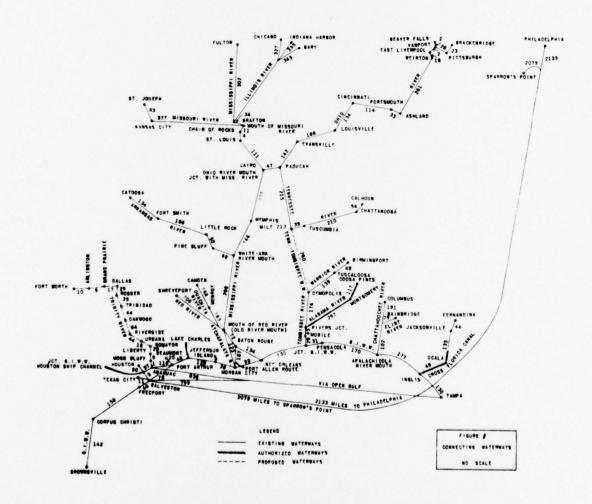
18. The observed average annual run-off at the principal stream gaging station on the West Fork and the Trinity River proper are given in table 2. It also shows the minimum and maximum annual run-off for the purpose of illustrating the extremes to which the annual run-off is subject. The data in table 2 indicates that the run-off tends to increase from the upstream reaches to the mouth generally because of the greater rainfall on the lower part of the basin.

TABLE 2
ANNUAL RUN-OFF DATA (OBSERVED) (1)
CALENDAR YEAR

	Drainage area			l run-off inches	
Stream and Station	: (sq. mile): record :	Min.	: Average	: Max.
West Fork at Fort Worth	2,627	1921-1959	0.06	2.18	7.93
West Fork at Grand Prairie	3,070	1925-1959	0.31	2.51	8.30
Trinity River at Dallas	6,120	1903-1959	0.28	3.32	10.01
Trinity River near Rosser	8,162	1938-1959	0.48	4.61	10.87
Trinity River near Oakwood	12,912	1923-1959	0.82	5.10	12.78
Trinity River near Midway	14,484	1939-1959	0.88	5.63	13.11
Trinity River at Riverside	15,619	1903-1959	0.94	5.71	13.27
Trinity River at Romayor	17,192	1924-1959	1.00	5.83	13.39

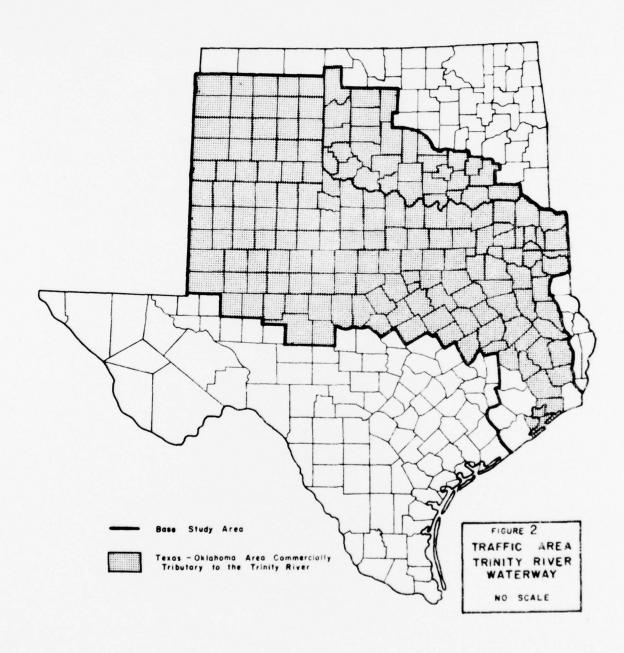
⁽¹⁾ Observed run-off reflects depletions due to storage, evaporation, diversions, etc., in existing local interests and Corps of Engineers' projects.

19. WATERWAYS TO BE CONNECTED.— The proposed waterway would connect with the deep water ports of Galveston and Houston. These two ports provide transshipping points for world trade. The proposed waterway would connect with the shallow draft (12' x 125') Gulf Intracoastal Waterway which would provide water transportation to and from the direct tributary area to the Texas Gulf Coast as far east as St. Marks, Florida, and as far south as Brownsville and thence to the Tennessee-Tombigbee and the Missouri-Mississippi River systems throughout the central section of the United States. Major navigable waterways, mileages, and key ports, that were used in estimating the prospective traffic in this appendix are shown in figure 1.



TRIBUTARY AREA

- EXTENT.- The tributary area that would be served by the proposed Trinity River navigation channel is the immediate tributary area, to or from which commodities could move over the Trinity River channel to other routes in the United States at a savings in transportation cost. This area is designated as the traffic area. The traffic area includes 148 counties in Texas and 30 counties in Oklahoma. These counties contain about 132,000 square miles in Texas and about 25,000 square miles in Oklahoma. The traffic area represents the portion of the geographic area, included in the economic base study in appendix VII, that pertains to the navigation purpose of this report. The 183-county economic base study area includes the aggregate area that would be influenced by all of the project purposes considered for river basin improvement. In most cases, areas influenced by each project purpose may overlap, for example areas included in the studies for flood control and navigation will include some counties that are common to both purposes and some areas that will apply only to flood control or navigation.
- 21. The economic base study area and the portion of the aggregate area that is included in the traffic area are shown in figure 2.



22. The area in which the commerce of the direct traffic area would originate or terminate includes the Gulf Coast from the Mexican border to Florida tributary to the Gulf Intracoastal Waterway and the midcontinent region tributary to the canalized reaches of the Mississippi, Ohio, Tennessee and Cumberland Rivers. This area is designated as the extended traffic area. The connecting waterways serving the extended traffic area are shown in figure 3.



- 23. POPULATION.- The estimated population of the traffic area was about 5,350,000 in 1958, of which 4,788,000 resided in the 148 counties in Texas, and 562,000 resided in the 30 counties in Oklahoma. Texas estimates are from the Texas Employment Commission, and Oklahoma estimates are from the Oklahoma State Department of Health.
- 24. Based on the U. S. Bureau of the Census records for 1960, the traffic area includes 42 cities in Texas and 15 cities in Oklahoma with 5,000 to 10,000 population. The census population of the traffic area for the period 1900 1960 is shown in table 3.

TABLE 3
POPULATION OF TRAFFIC AREA

	POPULATION					
Year	Texas 148-county area	Oklahoma 30-county area	Texas-Oklahoma 178-county area			
1900	1,897,050	(1)	1,897,050 ⁽¹⁾			
1910	2,445,962	597,714	3,043,676			
1920	2,827,005	654,587	3,481,592			
19 30	3, 331, 342	715,527	4,046,869			
1940	3,521,198	673,908	4,195,106			
1950	3,931,862	576, 218	4,508,080			
1960	4,663,632	559,003	5,222,635			

- (1) According to the Census, county data for 1900 are incomplete.

 Source: United States Department of Commerce, Bureau

 of the Census
- 25. As shown in table 3, population in the aggregate Texas-Oklahoma area shows a growth of over 50 percent since 1900.
- 26. AGRICULTURE.- An extensive and diversified agriculture is the basic enterprise of the area. Agricultural activities include the operation of dairies near the urban centers and the growing of crops, livestock and all kinds of poultry. The 1954 census of agriculture gives a total of 89,601,000 acres of arable land, 31,936,000 acres of which are under cultivation. Table 4 shows the farmland in the area according to use.

TABLE 4
FARMLAND IN TRAFFIC AREA

	Year	TEXAS	OKLAHOMA
Item	(in acres)	(148 counties)	(30 counties)
Land in farms	1954	72,972,671	13,807,489
	1950	85,840,598	13,981,587
Cropland	1954	26,247,859	5,688,036
	1949	27, 181, 636	6,349,587
Land pastured	1954	49,180,115	8,484,784
	1949	45,710,698	7,805,058
Woodland	1954	8,194,776	1,602,033
	1949	12,878,532	1,881,597

(Source: 1954 Census of Agriculture)

^{27.} Crops produced in the traffic area include cotton, corn, small grains, grain sorghums, rice, hay and vegetables. The markets for these crops are continually expanding because of domestic and overseas population growth and because of the increasing diversification in the use of agricultural foods and fibers in industry. The principal crops exported to world markets include wheat, cotton, barley, oats, and corn. A portion of the crops are consumed in the producing area as feed or forage in the production of beef, mutton, pork, milk, and poultry. An increasing percentage of the crops grown are finding markets as agricultural raw materials. These materials include vegetable oils for the production of cooking compounds, soap, margarine, paint vehicles, and other products; cellulosic materials for the production of rayon, varnishes, photographic film, explosives, hardboard, plastics, and other products; and derivative materials such as cottonseed meal and cake, rice hulls, and beet pulp for the production of feed supplements, and other by-products. Principal crops grown in the area and the annual production of these crops for the years 1949 and 1954 are given in table 5.

TABLE 5
PRINCIPAL CROPS GROWN IN TRAFFIC AREA

		TEXAS (148 counties)		OKLAHOMA (30 counties)	
Item	Unit	1954	1949	1954	1949
Corn	Bushels	12,945,202	22,624,349	985,276	5,954,409
Sorghums	"	102, 193, 490	64, 197, 641	2,127,609	3,206,521
Wheat	11	30,068,413	74,067,382	22,408,550	24,854,276
Oats	"	14, 187, 446	18,132,918	7,429,016	2,879,321
Barley	"	1,919,512	1,981,579	1,493,267	238,998
Rice	162-1b.bbls.	1,732,859	1,858,546	· -	-
Peanuts	Pounds	44,602,166	176, 301, 335	23, 379, 639	58,083,631
Hay:			, ,	, ,	, ,
Alfalfa	Tons	436,317	333,464	394,648	358,787
Others	"	605,758	652,766	194, 354	207, 382
Cotton	Bales	2,230,380	3,866,571	234,118	468,669
Irish Potatoes	Bushels	1,293,097	1,117,963	171, 340	216,890
Sweet Potatoes	11	1,246,383	2,906,693	83,615	124,171
Guar	Pounds	3,638,860		-	-

Source: 1954 Census of Agriculture

^{28.} Pastureland in the traffic area in 1954 amounted to 67 percent of the total land in farms as shown in table 4. The pasturelands are spread over a wide range of temperatures, rainfall, altitude, and soil types. Most of the area is better adapted to pasture than to any other agricultural purpose. These factors have engendered the development of a large and diverse livestock-raising industry. Principal production of the industry includes beef cattle, sheep, and Angora goats. The other livestock produced that are of lesser importance are hogs, poultry, horses, and mules. Wool and mohair are important products of the sheep and Angora goat industry. Table 6 shows the principal classes of livestock and the numbers in the traffic area for the years 1950 and 1954.

TABLE 6

PRINCIPAL CLASSES OF LIVESTOCK IN THE TRAFFIC AREA

	TEX	KAS	OKLAHOMA		
Item	1954	1950	1954	1950	
Cattle and calves	4,549,243	4,107,874	1,217,230	1,212,614	
Horses and colts, including ponies	124,953	216,709	30,940	64,876	
Mules and mule	,			,	
colts	32, 295	68,865	3, 327	8,248	
Sheep and lambs	1,709,212	1,974,050	77,931	47,425	
Goats and kids	687,110	-	7,639	-	
Hogs and pigs Chickens	515,009	786,303	142,477	261, 339	
(4 months old and					
over)	8,205,886	9,706,980	1,975,694	2,585,185	

Source: 1954 Census of Agriculture

^{.29.} A recent development in the livestock-raising industry in Texas is the growth of feed lots. Feed lots were first started in the state during World War II as a temporary measure. Prior to this period most of the heavy beef consumed in the state came from feed lots in the middle-western "Cornbelt." Texas cattle were sold as feeders for fattening and processing and were returned as graded beef. Most of the new commercial feeding pens and smaller feeding operations have been successful. Over a period of four years, 1955 to 1959, feeding capacity increased 50 percent from 160,000 head to 240,000 head. Examples of the expansion of feed lot activity are the programs of major feed lot operators. One operator's program, which includes the installation of a 300 ton per day capacity automatic feed mill, will increase his feeding capacity from 7,000 to 13,000 head. Another major corporate operator expanded its feed lots to accommodate 25,000 head of cattle in conjunction with construction of a million-dollar beef slaughtering and processing plant, while still another group is constructing a twomillion dollar feeding facility to supply 400 to 1,000 head of cattle a week to a planned two-million dollar beef processing plant.

^{30.} The Texas meat packing and processing industry supplements stock raising and feed lot activities. The growth of the meat packing industry is illustrated in table 7.

TABLE 7
TEXAS MEAT PACKING INDUSTRY

Beef processing	Census (1939	of Manufactures 1954
Employees	6,089	10,464
Payroll	\$ 8,247,087	\$ 40,280,000
Value of products	85,461,000	379,912,000
Poultry & small game		
Employees	1,547	3,162
Payrol1	\$ 709,069	\$ 5,758,000
Value added by manufacture	1,321,000	13,207,000

Source: Census of Manufacturers for 1939 and 1954

^{31.} This expansion in the meat industries is an example of the state's general growth in manufacturing activities. An increasing portion of the state's livestock is slaughtered and processed for consumption within the state instead of sending livestock to out-of-state processing centers in the midwest.

^{32.} FOOD PROCESSING.- An increasing share of Texas agricultural products is channeled into the growing food processing industry. This is also true of agricultural commodities produced in the traffic area. According to the University of Texas' Bureau of Business Research, one of Texas' biggest industries and one of the fastest growing, is food processing. In 1956 more than 60,000 persons were employed in food processing. These industries include cottonseed oil refining, sugar refining, flour milling, bottling plants, dairy products processing, seafood and vegetable freezing plants, meat and citrus packing plants, corn products plants, bakeries, canneries, cooking oil plants, margarine plants, shortening plants and others. Many of these plants are located in the traffic area in the urban centers of population and the manufactured products are distributed to eastern United States and world markets as well as the local regional market in Texas, Oklahoma, Arkansas and Louisiana.

^{33.} INDUSTRY.- In the past 50 years Texas has evolved from an agricultural province to one of the country's leading manufacturing centers and is gradually approaching the position of long-established industrial regions. Industry in the traffic area is well diversified and covers a wide range of products. The 1956-1958 Directory of Texas Manufacturers lists 10,821 manufacturers in the state whose operations change form of

their product. The pattern of industry is illustrated by the 73 plants in Harris County which employ more than 250 persons and which are predominantly heavy industries, in contrast with the 1479 plants in Dallas County, which employ 50 or more persons and which are primarily light industries. Harris County is not in the traffic area; however, its proximity to the mouth of the Trinity River and the size of its industrial complex require that it be included in any discussion of the economic development of the traffic area.

- 34. The city of Houston typifies the entire Gulf Coast where cheap water transportation, and an abundance of raw materials have attracted chemical companies, refineries, metal industries, and heavy machinery plants. The city of Dallas is typical of northern Texas, the state's other major manufacturing region, where a large area represents markets rather far removed from seaports. Market-oriented industries, concentrated in the Dallas and Tarrant County area, are more specialized industries producing consumer goods of every description. The location of a large transportation equipment industry represented by Convair, Bell Aircraft, and General Motors in Tarrant County and by Chance Vought, Temco, and Ford Motor Company in Dallas County is an exception to the light industry pattern. Strategic considerations of the United States Government were instrumental in locating these plants in an area less vulnerable to air attack than the more exposed Gulf Coast.
- 35. The major manufacturing activities in the traffic area in 1958 are represented by a total of 1,375 plants in the traffic area, 155 of which employ 250 persons or more, and 318 plants in Harris County, 73 of which employ 250 persons or more. The range of products produced as major manufactures together with the relative density of major industrial development by product is illustrated in table 8.

TABLE 8

PRINCIPAL MANUFACTURES IN TRAFFIC AREA - 1958

	Numbe	r of Establis	hments
Kind of industry		tary Area	Harris
	Texas	Oklahoma	County
Food	142	158	30
Apparel & Textiles	182	16	5
Wood products	111	49	57
Chemicals and Petroleum	232	43	53
Stone, Clay & Glass	53	34	6
Metal products	82	58	33
Machinery and equipment	223	39	123
Transportation	64	7	11
Total	1,089	404	318

Source: Texas - Directory of Texas Manufacturers 1956-1958
Okla. - Statistical Abstract of Oklahoma 1959
Note: Industry classifications modified and grouped for brevity.

36. It is difficult to derive a total measure of the industrial output of the traffic area. An overlapping or duplication of available statistics are frequently encountered in the flow of raw materials, intermediate materials and semifinished and finished commodities into and out of manufacturing plants; however, the value added by manufacture is some measure of the relative economic importance of these industries. Table 9, based on the U. S. Bureau of the Census' census of manufacturers for the year 1954, shows the value of the products manufactured in the tributary area for the years 1947 and 1954.

TABLE 9

VALUE ADDED BY MANUFACTURE IN THE TRAFFIC AREA

	in thousands of do	1954	1947	
State	Number of establishments	Value added by manufacture	Value added by manufacture	
Texas (148 counties)	4,813	\$1,516,471	\$764,351	
Oklahoma (30 counties)	374	52,926	28,522	
Total	5,187	1,569,397	792,873	

Note: Value added by manufacture for counties with only one establishment not included in total since figures for individual establishments are not disclosed. Only number of establishments shown were included in computing value added by manufacture.

Source: Census of Manufacturers for 1954 U. S. Bureau of the Census

- 37. NATURAL RESOURCES. The volume, quality and diversity of natural resources in the traffic area have been a basic factor in the economic development of the area. These resources have a direct bearing on projected economic growth, particularly with reference to the flow of commerce over existing transportation media as well as over the proposed waterway.
- 38. FOREST RESOURCES. According to the Forest Service, U. S. Department of Agriculture, forest land is (1) land which is at least 10 percent stocked by trees of any size and capable of producing timber or other wood products or, (2) land from which the trees have been removed to less than 10 percent stocking and which has not been developed for other use. Recent surveys by the Southern Forest Experiment Station in New Orleans indicate that forest lands of commercial significance in and adjacent to the traffic area are confined to a 17-county area in eastern Oklahoma and a 43-county area in east Texas.

39. The traffic area includes 31 of the 43 counties designated as forest lands in Texas and 3 of the 17 counties in Oklahoma. The total land area of the 31 counties in Texas is 15,496,900 acres, or 70.3% of the 22,033,900 acres in the counties with forest areas. The total land area of the 3 counties in Oklahoma is 1,473,300 acres, or 15% of the 9,798,400 acres in the counties with forest areas. The principal commercial soft woods are the loblolly and shortleaf pines, and the principal commercial hardwoods are the water and white oaks and sweetgum. The commercial forest land in the traffic area and the amount of growing stock and saw timber volume is shown in table 10.

TABLE 10

COMMERCIAL FOREST IN TRAFFIC AREA 1953-1956 (1)

Item	Unit	TEXAS 31-county total	Percent of total state forest resources	OKLAHOMA 3-county total	Percent of total state forest resources
Commercial					
forest	1,000 acres	8,547.8	70.2	744.0	13.2
Growing stock:					
Softwood	Mil. cu.ft.	2,596.5	64.5	2.1	0.4
Hardwood	11 11 11	2,473.9	70.5	162.5	19.8
All species		5,070.4	67.3	164.6	12.2
Saw timber:					
Softwood	Mil. bd.ft.	11,368.5	64.7	7.8	0.4
Hardwood	11 11 11	6,635.7	68.6	414.9	20.5
All species		18,004.2	66.1	422.7	10.5

⁽¹⁾ From Forest Service, U. S. Department of Agriculture forest survey release No. 77 & 79

^{40.} In a modern economy, forest products have become an important factor in the industrial complex. In the state of Texas, where the bulk of forest industry is centered in the traffic area, more than 97 percent of the total output of forest products are produced in the east Texas commercial forest. Softwoods account for 68 percent of the saw logs cut for lumber and allied products and for 95.2 percent of the pulpwood. In 1957 the output of lumber amounted to 987,000,000 board feet and pulpwood production reached a total of 1,227,000 standard cords. Hardwoods accounted for all veneer logs and bolts, and for about 40 percent of all wood products. Cooperage, shook, fuelwood, piling, poles, posts, hewn ties and miscellaneous wood products such as axe handles and saddle trees, brought 1957 production of forest products up to a grand total of over 312 million cubic feet. According to the Texas Forest Industries Committee,

the forest industry in 1957 employed 40,000 persons and paid \$138,000,000 in wages, of which \$53,000,000 was for lumber and allied products; \$38,000,000 was for pulp, paper and paper products; and \$44,000,000 was for furniture. These wages find their way into the State's economy as payment for goods and services. As shown in table 10 the traffic area contains about two-thirds of the east Texas forest and would share proportionately in the State's economy.

- 41. The forest resources in the traffic area are a renewable resource. Despite the magnitude of forest products production in Texas, conservation practices such as tree farming, control of wildfire, disease, and insects, have produced a gain in total wood production of 39 percent over total wood depletion from industry, forest fires, disease, and other causes. As conservation practices become more universally followed and therefore more effective, the percentage of surplus production will increase, assuring a substantial margin for continued economic growth in the traffic area.
- 42. MINERAL RESOURCES.- Mineral development and resources in Texas and Oklahoma are major factors in the economies of both states. The volume and diversity of minerals available for industrial processes, construction materials, chemical industries and mineral consumer products are of national importance. In 1958, Texas alone produced about 25 percent of the nation's output of mineral value. The total production of minerals in 1958 for Texas and Oklahoma is given in table 11, by commodity, volume, and value.

- 41. The forest resources in the traffic area are a renewable resource. Despite the magnitude of forest products production in Texas, conservation practices such as tree farming, control of wildfire, disease, and insects, have produced a gain in total wood production of 39 percent over total wood depletion from industry, forest fires, disease, and other causes. As conservation practices become more universally followed and therefore more effective, the percentage of surplus production will increase, assuring a substantial margin for continued economic growth in the traffic area.
- 42. MINERAL RESOURCES.- Mineral development and resources in Texas and Cklahoma are major factors in the economies of both states. The volume and diversity of minerals available for industrial processes, construction materials, chemical industries and mineral consumer products are of national importance. In 1958, Texas alone produced about 25 percent of the nation's output of mineral value. The total production of minerals in 1958 for Texas and Oklahoma is given in table 11, by commodity, volume, and value.

TABLE 11

MINERAL PRODUCTION - 1958 (1)

a Fixed a		TEXAS		OKL	OKLAHOMA
			Value		Value
Mineral	Unit	Quantity	(thousands)	Quantity	(thousands)
Cement	thousand 376-1b. bbls.	25,875	\$ 19,156		
Clays	1000 short tons	3,719(3)	5,424(3)	576(2)	\$ 579(2)
Coal	: : :			1,629	10,858
Gem stones	short tons	(7)	100		
Gypsum	1000 chort tons	1,240	4,120		
Helium	1000 cu. ft.	294,452	4,807		
Lime	1000 short tons	691	7,146		
Natural Gas	mil. cu. ft.	5,178,073	517,807	696,504	70,347
Natural gasoline					
cycle products	1000 gals.	2,871,589	204,501	440,798	26,029
LP-gases		3,786,575	151,896	657,114	25,822
Petroleum (crude)	thousand 42-gal.bbls.	940, 706(5)	2,873,988(5)	202,699(5)	(5)686,665
Salt (common)	1000 short tons	3,843	15,115	4	41
Sand & gravel		32,871	30,808	7,232	5,859
Stone		36,076	40,912	10,794	12,232
Sulfur (Frasch)	1000 long tons	2,616	61,621		
Talc & Soapstone	short tons	60,827	168		
Zinc (recoverable					
content of ores, etc.)	etc.)			5,267	1,074
Value of items that cannot	t cannot be disclosed		50,635(6)		16,022(6)
	TOTAL		4,038,656		767,856

Source: U. S. Bureau of Mines, Bartlesville, Okla.

Notes: (1) Production as measured by mine shipment, sales, or marketable production (including consumption by producers). (2) Excludes bentonite, included with "Value of items that cannot be disclosed." (3) Excludes certain clays, included with "Value of items that cannot be disclosed." (4) Weight not recorded. (5) Preliminary figure. (6) Texas: Native asphalt, bromine, fuller's earth, lignite, feldspar, graphite, iron (usable), magnesium chloride (for metal), magnesium compounds (except for metal), mercury, pumice, sodium sulfate, and uranium ore. Oklahoma: Native asphalt, bentonite, cement, gypsum, lime, pumice, and tripoli. 43. Minerals produced in the 178-county traffic area include most of the minerals in table 11 above, although quantities are in different proportions. A tabulation of the specific minerals, amount produced, and value of production for each commodity produced in the traffic area in 1959 is presented in table 12.

TABLE 12

VALUE AND PRODUCTION OF MINERALS IN TRAFFIC AREA - 1959

			Value
Mineral	Unit	Quantity	(thousands)
	TEXAS		
Cement	thousand 376-1b. bbls.	13,169	\$ 40,473
Clays	thousand short tons	2,335	3,587
Gypsum	" " "	1,331	4,710
Helium	thousand cubic feet	238,113	3,918
Lime	thousand short tons	55	
Natural gas	million cubic feet	1,661,525	166,153
Natural gas liquids	thousand gallons	3,654,493	199,535
Petroleum (crude)	thousand 42-gal. bbls.	563,953	1,680,579
Salt (common)	thousand short tons	696	6,106
Sand & gravel	" " "	17,792	
Stone	" " "	18,718	22,282
Sulfur	thousand long tons	382	8,968
Value of items that can	not be disclosed:		
	, coal (lignite), iron ore		
(useable), pumice, so	dium sulfate, and uranium or	e	11,898
		Total	2,167,745
	OKLAHOMA		
Clays	thousand short tons	415	448
Natural gas	million cubic feet	285,356	29,392
Natural gas (liquids)	thousand gallons	591,231	29,562
Petroleum (crude)	thousand 42-gal. bbls.	90,021	
C-1+ ()	thousand short tons	1,168	
Sait (common)			
	" " "	2,375	2,770
Sand & gravel	" " "	7,264	
Sand & gravel Stone	" " "	•	
Salt (common) Sand & gravel Stone Value of items that can Native asphalt, cement	not be disclosed:	•	

Source: U. S. Dept. of the Interior, Bureau of Mines, Bartlesville, Okla. 44. Mineral resources in commercially significant quantities in the traffic area that are relatively undeveloped include iron ore, lignite, salt, limestone, and burning clays. Surveys by private business interests have developed proven commercial reserves as shown in table 13.

TABLE 13

COMMERCIAL RESERVE OF UNDEVELOPED MINERAL RESOURCES PRIVATE SURVEYS AND ESTIMATES

(long tons)

In the state of th

- 45. SALT.- There are an estimated 72.25 billion tons of salt in salt domes located in the following counties: Anderson, Cherokee, Freestone, Houston, Leon, Smith, Van Zandt, Wood and Henderson.
- 46. Major uses of salt are in the manufacture of chlorine and caustic soda or in the manufacture of soda ash. The salt reserves in the prescribed area would produce 45 billion tons of 76% strength caustic soda and 39.6 billion tons of chlorine. If the salt were used in the manufacture of soda ash, it would make 45 billion tons of soda ash and would require in addition to the salt, 58.6 billion tons of limestone which must be supplied from counties other than those in which the salt domes are located but still within the traffic area. The average distance from the salt domes to the Trinity River is 33 miles.
- 47. IRON ORE. Total reserves of iron ore in the traffic area are 70,808,000 long tons. This ore is located in Cherokee, Henderson, Anderson and other counties. Some of this ore is currently being processed in Houston.
- 48. The estimated iron content of this ore is 40%. On this basis, a total of 25.6 million tons of steel can be produced from this amount of ore. It is likely that the production of steel will be by one of the direct reduction processes. The production of this amount of steel will require the shipment of 6.4 million tons of limestone within the traffic area, as well as the consumption of 30 million tons of lignite. While all the tests have not been completed, it is likely that some anthracite coal will be required in these processes. This material must be shipped into the traffic area from outside the Trinity River Basin. The required anthracite may be replaced by briquettes made from lignite which would be produced within the traffic area.

- 49. Research work is now under way on the upgrading of extensive green sand deposits to make them suitable for use in the steel industry. If this research effort is successful, the total reserves of iron ore within the traffic area may well be increased by a factor of 3 or 4. A byproduct of the steel manufacture will be approximately 50 million tons of slag.
- 50. LIGNITE.- There are an estimated 1,695 million tons of recoverable lignite in the traffic area.
- 51. It is assumed that the primary use of lignite will be as a fuel for steam electric power plants within the traffic area. If this is true, and if all lignite is carbonized before its use as a fuel, 94,920,000 tons of low-temperature lignite tar will be produced, from which a variety of chemicals may be extracted. The burning of this quantity of lignite in power plant boilers would produce 51 million tons of fly ash and 150 million tons of slag aggregate.
- 52. A description of the process of the drying and carbonizing process which is essential to the successful use of lignite as a fuel is described in the report "Low Temperature Carbonization of Coal and Lignite for Thermal Power Generation" from the Bureau of Mines. Utilization studies to date indicate that the 94 million tons of lignite tar would find a market in the chemical industry, in the wood preservative industry, and in other industries utilizing pitches and similar products, although no established markets exist for low-temperature lignite tar at this time. A portion of the tar may be utilized in the refining industry.
- 53. The slag and fly ash may be utilized in the construction industry as a partial replacement for Portland cement, in the oil well cementing industry, and in the stabilization of highway base courses. In addition, the slag would probably be used as a highway surfacing material, and can also be used as the raw material for the manufacture of mineral wool insulating materials.
- 54. It is possible that, in addition to the use of lignite as a fuel for steam electric generating stations, lignite may also be used as a source of carbon for industries which now utilize carbon materials. The manufacture of briquettes from charred lignite shows great promise for use of this material as a carbon source in the metallurgical and other similar industries.
- 55. Electric power spokesmen state that there is a growing shortage of industrial electric power along the Gulf Coast, and assert that this shortage of power together with the diminishing spread between the cost of producing electric power from natural gas compared to production costs from coal and lignite will induce both industrial and power interests to develop a source of fuel for the generation of power to supplement natural gas, the present fuel. The nearest alternate fuel sources are the lignite deposits of northeast Texas. The use of these lignites would tend to accelerate the development and growth of the entire economy of the traffic area.

- 56. CEMENT.- There are a number of locations of which cement raw materials are located. It is virtually impossible to est mate the total reserves. The U. S. Bureau of Mines reported that 13,169,000 barrels or 2,476,000 tons of cement were produced in the traffic area in 1959. If it is assumed that the consumption of cement increases 100 percent each 10 years, the estimated production of cement in the traffic area would amount to about 4,952,000 tons by 1969 and about 9,904,000 by 1979.
- 57. STRUCTURAL CLAY PRODUCTS.- There is an almost unlimited quantity of burning clay located within the traffic area. These clays are of varying qualities and are used for different end products. Based on the state production of clay in recent years, and the number of structural clay products plants now in operation, it is estimated that 1.5 million tons of clay and clay products are produced annually within the traffic area.
- 58. LIMESTONE. The reserves of limestone of all qualities which are found in the traffic area are virtually unlimited. Some beds are known to be several hundred feet thick. In the traffic area for the year 1958, 660,000 tons of limestone were used in the manufacture of lime. Reserves of limestone suitable for the manufacture of lime are indefinite, but it is expected that this rate can be maintained for the life of the project.
- 59. TRANSPORTATION. The traffic area is served by the ship channel extending from the Gulf of Mexico to the ports of Galveston and Houston; a network of railroads; a system of all-weather highways; and by the Gulf Intracoastal Waterway which provides shallow-draft barge transportation to the Mississippi River System serving the central regions of the United States and the Great Lakes.
- 60. The entire area is served by an excellent system of Federal and state highways. The state highway system is supplemented by farm-to-market and county all-weather roads that form multiple highway routes between the principal centers of the area and serve all of the smaller communities.
- 61. The deep-water ports of Galveston and Houston provide two excellent transshipping points for world trade and serve the area through existing transportation systems. The proposed waterway would connect with these ports and provide all-water service to the area. In addition, the proposed waterway would connect with the shallow-draft Gulf Intracoastal Waterway which would provide water transportation to and from the traffic area to the Texas Gulf Coast as far south as Brownsville and as far east as St. Marks, Florida, as well as the tributary channels of the waterway and the Missouri-Mississippi River system.
- 62. Railroads are predominately located in the eastern half of the traffic area. Major railroads serving the area include the Missouri-Kansas-Texas; St. Louis-San Francisco; Atchison, Topeka and Santa Fe; Southern

Pacific; Missouri Pacific; Chicago, Rock Island and Pacific; St. Louis Southwestern (Cotton Belt); and Chicago, Burlington and Quincy. These railroads provide trunk line rail transportation between St. Louis, Kansas City, Tulsa, Oklahoma City, Little Rock, Fort Worth, Dallas, Houston, Galveston, Wichita Falls and El Paso. These lines are supplemented by numerous short lines and feeder branches that connect virtually every town or city of any size in the traffic area with the major centers of industry in Texas and in the United States.

63. Other transportation systems serving the area include a well organized and developed system of pipelines for transportation of natural gas, petroleum, petroleum products, and chemicals. Several major airlines service the principal centers in the area also.

BRIDGES

- 64. BRIDGES ACROSS TRINITY RIVER TO FORT WORTH. There are 59 existing bridges over the 552-mile length of channel under consideration for improvement, which extends from the Houston Ship Channel in Galveston Bay to the lower end of the authorized Fort Worth floodway extension at the Riverside Drive bridges in Fort Worth, Texas. Pertinent data concerning the existing railroad and highway bridges over the 552-mile reach are given in tables 14 and 15.
- 65. Interstate Highway No. 10 with a high-level fixed bridge over the Trinity River at river mile 7.4 is the only bridge crossing the 49-mile reach of authorized channel to Liberty. There are 7 railroad bridges and 18 highway bridges in the 444-mile reach of the Trinity River between the authorized head of navigation at Liberty and Dallas. In the 59-mile reach between Dallas and Fort Worth, there are six railroad bridges and 27 highway bridges. None of the railroad bridges listed in table 14, is presently capable of being operated as a movable bridge. Investigation reveals that in practically all instances the existing railroad and highway bridges are inadequate with respect to providing minimum clearances for navigation or are not suitably located with respect to the selected alignment of the proposed channel improvement. Information concerning the modification of existing bridges or construction of new bridges required to provide adequate clearances for navigation on the proposed channel to Fort Worth is given in paragraph 115.

TABLE 1h
PERTINENT DATA CONCERNING EXISTING RAILROAD
BRIDGES OVER TRINITY RIVER TO FORT WORTH, TEXAS

Name of owner	: (river miles : above mouth		lype of bridge (river span)	:length :(feet)(1	length :clearance (feet)(1):(feet)(2)	: low stee : (m.s.l.)	:clearan :clearan	Low steel : Learnee : approved by : (m.s.l.) : (feet)(3):Dept.of Army:	r oridge y: complete
Texas & New Orleans RR(SP)	40.4	225	swing truss (4)	1,561		29.5	13.5	20 Apr	(5)
Missouri Pacific RR	0.64	210	swing D.P.girder (4)	1,157		34.5	18.5	31 Oct	(5)
Gulf Colorado & Santa Fe RR	96.3	200	swing truss (4)	1,934	90.3	79.9	19.6		(6)
Texas & New Orleans RR (SP)	117.3	1501	thru truss	939		93.3	33.3	8 May	(6)
Missouri Pacific RR	182.5	300,	swing thru truss(4)	2,550		143.5	12.5	30 Dec	(2)
Missouri Pacific	311.9	200	swing truss (4)	1,270		229.9	19.9	30 Dec	(5)
H St. Louis & Southwestern	391.7	2001	thru truss	3,354	193.1	291.6	6.6(6)	(4)	(5)
Dallas Terminus						-181			
Texas & New Orleans RR (SP)	4.464	130'	thru truss	2,990		405.7	33.7	24 Aug. 1954	
Missouri Kansas & Texas RR	497.1	200	thru truss	330		405.9	03.0	(1)	
Gulf Colorado & Santa Fe RR	0.864	199	thru truss	1,7775	130.0	416.9	0.1	(7)	(5)
Texas & Pacific RR	500.5	200	thru truss	2,020		429.1	33.1	(7)	1931
Gifford Hill Gravel Co.	508.9	100,	thru truss	175		425.3	89.3	(1)	1933
Chicago Rock Talend & Pacific RR	521.9	160	thru truss	251	156.0	454.9	30.7	(1)	(9)
Fort Worth Terminus									

Includes length of approach spans to river span.
Minimum clearance of river span.
Clearance between bridge low-steel elevation and proposed normal elevation of nevigation pool.
Destinged for movable span but not operating.
Date not determined.
Clearance between bridge low-steel elevation and top of flood centrol pool, elevation 285.0, Tennessee Colony reservoir.
Record not available. 100750C

TABLE 15
FERTINENT DATA CONCANING EXISTING HIGHWAY DRIBORD OVER TRINITY RIVES TO FORT WORTH, TRANS

Note of owner	(Elver al		Dype of bridge (river apen)	: Total : kength : (feet)(1		low steel	: clearanc	e:approved by :):Dept.of Army:	bridge
						1			
interstate My ID	7.00		nt. pl. girler	2,549	150	74.5		24 Jul 1953	1955
L. S. Ber Si (mart)	40.3		hro truns	1,457	Livis	30.7		26 PHIS 1929	1930
1. S. Svy 90 (west)	40.3		ont. pl. girker	1,459		32.0		22 Dec 1958	1962
State Ney 105	94.3	500, 1	hru truss	440	196	74.0	14.6	8 Sep 1924	1926
		530° 0	lont. Pl. girder			100.7	40.7	28 Oct 1946	1950
LS. Wy 100		PACT :	hru trusa	750		116.5	(4)	ll Dec 1937	1943
		656" t	hru truss	0.004		145.0	14.2	7 Jun 1939	1941
			ont. pl. girler			169.2	31.2	9 Jul 1957	1959
Sate Exy 7			out, pl. girder	094	128	195.7	27.7	5 Sep 1955	1957
L. D. Bey 73 & 54		342" 0	cont. pl. girder		135	230.8	20.8	6 Jan 1954	1955
	374.5	SUS. A				209.9	(5)	11 Jan 1934	1935
State Boy 31		200" 1		3,045	195	292.5		23 Feb 1932	1931
		3301 0	cont. Pl. girder	1,841	120	314.1	30-1	21 Oct 1955	
	451.4				Lieu	347.7	39.7	17 Oct 1933	1934
Dillas Co., Melloy Sond	473.9		unt. I beam	2,145	117	337.6		24 Aug 1954	(7)
Diline Co., Belt Line Road	477.0				194	389.4		20 Aug 1953	(7)
Dellas Co., Dowly Ferry Road	44.5		lont. I-beam		96	400.6	38.6	8 Nov 1951	{7} {7}
State Bey Loop 12 (Boat)	491.0		lont, pl. girder	1,341	135	407.0		29 Sep 1956	1958
tiate New Loop Lt (west)			ont. pl. girder	1,341	135	407.0		16 Aug 1949	1951
Delive terminus	-2010		man garage	-10.00	- 500				
Interstate Ryy 45 (Morth)	494.5	1907	eck times		128	414.0	42.0	30 Jul 1937	1938
Interstate Hwy 45 (Bouth)	494.5			8,783	134	428.3	56.3	30 Apr 1947	1990
Dellas Co., Formest Avenue	497.4		wek pl. girler		132	419.0		25 Apr 1951	(7)
Dellas do., Curinth Street	490.3		but. Cast, pl. girder	2,533	113	418.0	22.0	3 May 1910	(7)
Milas Co., Codiz Street	499.1		ont. Cont. pl. girder		115	418.7		25 Aug 1914	(7)
	499		ont. pl. girder	2,430	117	425.0	29.0	30 Sep 1954	1957
Interstate Hwy 33E	499.5		Conc. pro grown		66	420.0		29 Sep 1910	1910
Deline Co., Houston Street				2,900		429.2	33-2	17 Aug 1955	27.00
Gullan-Fi.Worth turnpile	499-9		ont. pl. girder	2,233					
Miles Co., Commerce St.	500.3		ont. Cont. gr.	1,90%	110	423.0	27.0	2 Mar 1916	1931
Milas Co., Costinental St.	500.7		ont, Cant. gr.	1,973	190	16 12	25.4	(8)	1931
Bilas Co., Sylvec Avenue	901-7		ont, I-beam gr.		86	404.0	6.0	15 Mar 1951	(7)
Deline Co., Boutton Dumi	503.0		ont, pl. girder	3,600	132	431.0		22 Jan 1951	(7)
Dellas Co., Westmoreland Rd.	504.0		hru trass	392	135	411.8	15.8	(8)	(7)
Hate By Loop L	507.3		out. pl. girder	1,143	135	437.0	41.0	23 Jul 1953	1954
Pillas Co. Meyers Roed	511.4	551, 0	out. I-beam	221	95	434.2	10.2	8 Jim 1953	(7)
tiste Bwy, Buit Line Road	514.6	285' 0	ont. W.F. spans	285	1.06	445.6	21.6	24 Pwb 1955	(7)
State By 360	522.4		res Conc. beam	412	87	463.0	39.0	7 Oct 1957	1958
State Rey 157 (Rogan)	507.7	£30° 0	ont. I-beam	230	87	469.7		18 Aug 1954	1955
State Boy 157 (South)	527.7	100" t	hru truss	150	37	469.4	17.4	(8)	(7)
urlington-Bedford Bit (9)	532.2	100' 1	hru truss		92	474.0	22.0	(3)	(7)
rington-mithrels Rd (9)	536.2	100° v	hru trusu	223	TE.	481.9	29.9	(8)	(7)
/- I. By Loop (\$20	549.7		-beams		90	506+0	26.0	7 Aug 1961	711
	541.4		hru truss	217	110	495.6	15.6	(6)	(7)
Fort worth terminus					440	-22.0	4,100	(-7	613
Fort Worth, East First St. (9)	547.2		onc. girders	200	75	507.3	34.1(11	(8)	1931
Fort Worth, Beach St. (10)	549.6		onc. I-beam	200	87				
Fort Worth, Riverside Dr. (Borth)(10)			late girder	333	151	524.0	44.0(11		1961
Fort Worth, Riverside Dr. (Soyth)(10)			ate girder	232	93	529.6 523.7	45.0(11		(7)

⁽¹⁾ Includes length of approach spans to river span.

(2) Minimal clearance of river span.

(3) Clearance between orings low-steel elevation and proposed normal elevation of navigation pool.

(4) 0. 8. Highway 190 to be relocated to clear conservation pool, elevation 131.0, of the livingston reservoir.

(5) U. 8. Highway 207 to be relocated to clear flood control pool, elevation 250.0 of the Tennessee Colony reservoir.

(6) Clearance between bridge low steel elevation and top of flood control pool, elevation 250.0, Tennessee Colony reservoir.

(7) Date not determine between bridge low steel elevation and top of flood control pool, elevation 250.0, Tennessee Colony reservoir.

(8) Record not everlable.

(9) Asse of owner - Parrant County.

(10) Name of owner - City of Fort Worth.

(11) Clearance above normal low water upstream of proposed head or mavigation water lateral televany.

(8) User and the property of the colony of the

EXISTING CORPS OF ENGINEERS' PROJECT

- 66. PREVIOUS PROJECTS .- The project outlined in House Document No. 409 Fifty-sixth Congress, first session, provided for a 4-foot channel in the Trinity River from the mouth to Dallas, by construction of 37 locks and dams, with incidental dredging and open-channel work. The project was adopted in part by the River and Harbor Acts of June 13, 1902, March 3, 1905, March 2, 1907, June 25, 1910, July 25, 1912 (which increased the project depth to 6 feet), March 4, 1913, and July 27, 1916. Each act authorized the construction of certainnamed locks and dams. The portion of the project relating to lock and dam construction was abandoned, as directed by the River and Harbor Act of September 22, 1922. The costs and expenditures for the previous projects total \$2,181,408, of which \$1,890,406 was for new work and \$291,002 was for maintenance. In addition, \$252,660 was expended for operation and care of locks and dams under the permanent indefinite appropriation, and \$66,000 contributed by local interests was expended for new work.
- 67. Under the authority of the River and Harbor Act of 1902 and subsequent legislation, the Engineer Department constructed seven locks and dams and one auxiliary dam, and removed obstructions in some reaches of the river. The locks, with lifts varying from 7.4 to 17.5 feet, provided unuable chambers of 50 by 140 feet and a minimum navigable depth of 6 feet over the lower miter sills. Six of the dams were of the Chanoine type, one of the Boule type, and one of the needle type.
- 68. EXISTING PROJECT. With abandonment of the lock and dam construction, the improvement of the Trinity River by a channel 6 feet deep and of navigable width from the mouth to Liberty was left as the existing project, being continued as provided for in the River and Harbor Act of July 25, 1912. Maintenance of the six-foot project was suspended in 1930.
- 69. The six-foot project was modified by the River and Harbor Act of March 2, 1945, which approved a comprehensive plan of development of the Trinity River and tributaries, Texas, in accordance with the recommendations set forth in House Document 403, 77th Congress, 1st session, subject to such future modifications as in the discretion of the Chief of Engineers and the Secretary of the Army may be advisable, but authorize for construction only the section of the channel extending from the Houston Ship Channel to and including a turning basin at Liberty, Texas. That plan would provide for a navigable channel extending from the Houston Ship Channel in upper Galveston Bay to a terminus at Fort Worth, Texas. The plan provided for a channel 9 feet deep and 200 feet wide in Galveston Bay and 150 feet wide upstream of the mouth of the Trinity River with shunting places and suitable widening on curves and 26 locks and dams to overcome the fall of the river, totaling 480 feet. The navigation locks would have clear basin dimensions of 75 feet wide by 400 feet long.

- 70. The River and Harbor Act of July 24, 1946, further modified the comprehensive plan to provide a 9 × 150-foot channel below Anahuac along the eastern shore of Trinity Bay, in accordance with the recommendations of the Chief of Engineers in House Document 634, 79th Congress, 2nd session.
- 71. The existing project now provides for a sea-level channer, 9 feet deep and 150 feet wide, below mean low tide, extending easterly from the Houston Ship Channel near Red Fish Bar to and along the east shore of Trinity Bay to Anahuac, Texas, thence generally following the natural Trinity River channel to and including a turning basin at Liberty, Texas, a distance of about 48.9 miles, with a protective (spoil) embankment on the Trinity Bay side of the channel between Smith Point, mile 6.0, and Anahuac, mile 24.3, and a log boom at the head of the Anahuac channel. The project was authorized subject to such future modification thereof as in the discretion of the Secretary of the Army and the Chief of Engineers may be advisable, and to prescribed requirements of local cooperation.
- 72. The portion of the existing project from the Houston Ship Channel to mile 23.2, about one mile below Anahuac, Texas, was completed to project dimensions including the protective (spoil) embankment in 1950. Sufficient traffic did not use the completed portion of the channel to justify its maintenance. The controlling depth of channel was 3.5 feet in 1952, and 2.5 feet in 1953. Navigation on the Trinity River to and from Trinity Bay now uses the Anahuac Channel that connects with the river at Anahuac, Texas, and extends to 6-foot depth in Trinity Bay, a distance of about 5.5 miles. Some funds have been expended for removal of shoals in the river section of the channel, river mile 9.9 to 10.3, about one mile below the Texas Gulf Sulphur Company's channel. The average annual maintenance cost during the past five years was \$4,588. The latest (1952) approved estimate of cost of annual maintenance and operation of the modified project channel is \$120,000 as given in House Document No. 634, 79th Congress, 2nd session. The total cost of the existing project to June 30, 1960 was \$1,295,741 of which \$1,042,660 was for new work, and \$253,081 was for maintenance.
- 73. LOCAL COOPERATION. Under prior projects the local interests contributed \$66,000 for work in the section from East Fork to Dallas and provided lands needed for the locks and dams.
- 74. The existing project for a navigation channel from the Houston Ship Channel to Liberty is subject to the condition that local interest furnish necessary rights-of-way and suitable areas for disposal of dredged material, make necessary changes in utilities crossing the natural river channel below Liberty, give assurances satisfactory to the Secretary of the Army that they will provide adequate terminal and transfer facilities on the waterway, and hold and save the United States free from claims for damages that may result from construction and operation of the improvements.

- 75. Local interests have fully complied with the conditions contained in House Document 634, 79th Congress, 2nd session, for the completed portion of the channel below Anahuac, but have not complied with conditions of local cooperation in House Document 403, 77th Congress, 1st session for the portion of the channel above Anahuac. The local interests have refused to cooperate towards completion of the channel above Anahuac because the local rice irrigators allege that the channel would increase the intrusions of salt water into the river and damage the fresh water supply used for rice irrigation.
- 76. RECOMMENDED MODIFICATION OF EXISTING PROJECT.- Salinity control in the lower river and further advancement of the existing project are included in the plan of improvement for the multiple purpose Wallisville reservoir project recommended by the Acting Chief of Engineers, under date of April 18, 1961, as set forth in House Document No. 215, 87th Congress, lst Session. The officials of the Trinity River Authority of Texas and the Chambers-Liberty Counties Navigation District, who would be responsible for the local cooperation, have agreed that the recommended plan for the Wallisville reservoir would meet their present needs and requirements and have agreed to provide all proposed items of local cooperation.
- 77. With respect to navigation the recommended plan proposes the construction of a navigation lock and earth fill dam, a navigation approach channel extending downstream of the lock, minor curve easing of the channel in the vicinity of Interstate Highway No. 10 bridge across the Trinity River near Wallisville and advancement of the existing project channel from its present ending at mile 23.2 to mile 33.8, at the Texas Gulf Sulphur Company's spur channel.
- 78. The recommended plan also provides that a minimum water surface of one foot above mean sea level should be maintained in the reservoir to aid and assist in preventing salt water intrusion upstream of the lock structure. Accordingly, the existing 9×150 foot project channel upstream of the lock at channel mile 28.3 would be constructed to provide for navigation when conservation storage in the reservoir was depleted to elevation 1.0 above mean sea level. The requirement to maintain minimum water surface at elevation 1.0 constitutes a slight modification of the existing project whereby the project depth of the channel upstream of the lock structure would be based on elevation 1.0 above mean sea level instead of mean low tide, a difference of about 2.36 feet.
- 79. RELATED NAVIGATION PROJECTS. There are two existing navigation projects in the vicinity of Anahuac, Texas, which would be affected by completion of additional portions of the authorized channel to Liberty. These projects are: Mouth of Trinity River, Texas, and Anahuac Channel, Texas. These projects will be incorporated in the existing Trinity River and Tributaries, Texas, project, in accordance with the recommendations of the Acting Chief of Engineers as set forth in House Document No. 215, 87th Congress, 1st session. In general the Anahuac Channel

would be maintained as a feeder channel 6 feet deep and 80 feet wide between Trinity Bay and the channel to Liberty. The mouth of Trinity River, Texas, project would become permanently inactive.

80. The channel to Liberty now crosses near the outer end of the Double Bayou, Texas, project, at about channel mile 15.7. The existing Double Bayou project provides for a channel 6 feet deep and 100 feet wide through the bar at the mouth of Double Bayou. Improvement of the channel to Liberty would not adversely affect the Double Bayou channel.

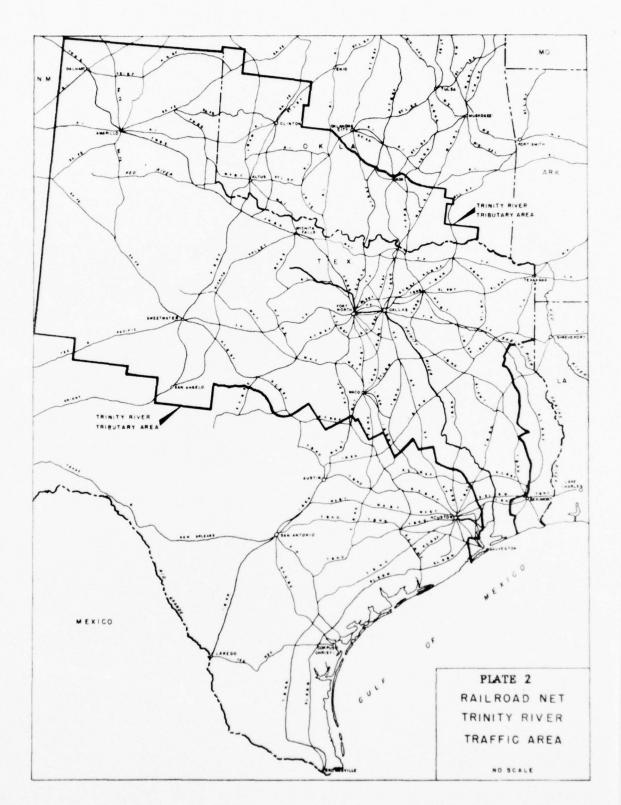
TERMINAL AND TRANSFER FACILITIES

- 81. EXISTING FACILITIES. The proposed waterway in the Trinity River will connect with adjacent existing waterways that carry large volumes of seagoing and shallow-draft commerce. Forts on these adjacent waterways have modern public and private terminal and handling facilities that are capable of accepting commodities in barge-load or tow-load quantities for efficient transshipment or local distribution. These facilities are considered adequate to provide for the movement, storage or distribution of existing as well as prospective commerce evaluated for the proposed waterway.
- 82. TRINITY RIVER. There are five wharves on the river between the mouth and a point thirty-eight miles upstream at Liberty, Texas. Four of the wharves range from 10 to 20 feet in length and the fifth at Liberty is 150 feet long. All are privately owned and with the exception of one, are free to public use. Four of the wharves have no freight handling equipment although one has a manually operated derrick. There are no rail connections at any of the wharves; however, the wharves are considered adequate for the existing commerce. The Texas Gulf Sulphur Company has constructed a 12- x 100-foot side channel extending about 4,500 feet from mile 11.1 on the river to a 12- x 380- x 1320-foot slip with terminal and handling facilities for the shipment of sulfur from the Moss Bluff mines.
- 83. There are several small privately owned wherves and slips for local use at Anahuac at the mouth of the Trinity River that are adequate for local commerce.
- 84. GALVESTON HARBOR AND CHANNEL. There are no terminals on Galveston Harbor but it is the entrance channel leading to extensive terminal and transfer facilities located on Galveston Channel, Texas City Channel and the Houston Ship Channel, all of which would connect with the proposed waterway in the Trinity River.
- 85. GALVESTON CHANNEL.- Terminal facilities on Galveston Channel are almost entirely on the south side of the channel. The principal facilities, owned and operated by the city of Galveston, extend from 10th to 41st Streets. Piers, transit shads, bulkheads and concrete aprons are included in the facilities. Details of the facilities available are contained in Port Series No. 23, revised 1948 and No. 6, part 1.
- 86. TEXAS CITY CHANNEL.- A privately owned seatrain terminal, completed in 1940, provides water transportation of rail cars to the east coast. Privately owned modern terminal facilities, rebuilt or rehabilitated since the Texas City disaster in April of 1947, are located at the inner end of the Texas City Channel. Details of these facilities are given in Port Series No. 23 revised 1948, Corps of Engineers.

- 87. HOUSTON SHIP CHANNEL. The Port of Houston has extensive facilities for handling all types of sessoing, rail and barge commerce. The wharves, warehouses, sheds, equipment and other terminal installations are modern and efficient. The privately constructed facilities have been supplemented by installations constructed by both the city of Houston and the Harris County Houston Ship Channel Navigation District. Terminals, both public and private, have been constructed at many locations along the 20-mile length of the Houston Ship Channel between Baytown and Houston as well as extensive facilities constructed in the turning basin proper. Details of terminals and their equipment are contained in Port Series No. 24, revised 1948, Corps of Engineers. Docks No. 8 and 9, 624 feet and 9,500 feet long, respectively, have been constructed since 1948. These wharves, constructed immediately below the turning basin, are available to the public.
- 88. GULF INTRACOASTAL WATERWAY. This waterway, extending the entire length of the Gulf Coast from St. Marks, Florida, to Brownsville, Texas, would connect the proposed Trinity River channel with all of the major waterways and their tributary channels in the Mississippi River system. The Texas section of the waterway, extending from the Sabine River on the east to the Rio Grande on the south, with tributary channels to all major Texas ports has modern adequate terminal and transfer facilities at Orange, Port Arthur, Galveston, Freeport, Port Lavaca, Port Aransas, Corpus Christi, Port Isabel and Brownsville, Texas. These facilities are detailed in Port Series No. 22, revised 1946; No. 23 and 25, revised 1948, Corps of Engineers, and reports on Freeport Harbor, Matagorda Ship Channel, Channel from Pass Cavallo to Fort Lavaca, and Brazos Island Harbor, Texas.

EXISTING COMMERCE

- 89. TRAFFIC BY MAJOR SYSTEMS. The Trinity River tributary area is well served with various means of transportation. An excellent rail and major highway network covers the entire area which has waterborne access by oceangoing vessel to every major seaport in the world. The Gulf Intracoastal Waterway likewise distributes the products of this area to Gulf ports from Brownsville, Texas, to Florida and also, via the Mississippi River and its system, to ports on the Great Lakes.
- 90. The major rail lines serving the area offer not only access to existing seaports but connect with lines serving all parts of the continental United States and Mexico. Texas has, according to the Sixty-Ninth Annual Report of the Railroad Commission of Texas, 1960, 12,760 miles of Class I and 2,243 miles of Class II railroads, while Oklahoma, according to the Statistical Abstract of Oklahoma, 1959, published by the University of Oklahoma, has a total of 5,960 miles of railroad not designated by class. These major rail lines are shown on plate 2.



III-37

- 91. Rail traffic terminating in Texas, according to the Statistical Section of the Sixty-Ninth Annual Report of the Texas Railroad Commission amounted to over 60,080,666 tons in 1960. The commodities accounting for the greatest tonnages were: sand and gravel, 7,262,568 tons, grains (excluding wheat) 7,151,258 tons, and wheat 5,545,591 tons for Class I Railroads. The total freight carried in Texas with terminations both in and out of Texas amounted to 153,634,461 tons of which 54,698,262 tons originated in Texas. Similar statistics could not be found for Oklahoma, but it is probable that, because of its smaller size and greater wheat production, wheat would account for the largest single item of railroad tonnage in that state. Overall tonnage should be roughly proportional to railroad mileage or somewhat less than half the through freight reported for Texas.
- 92. Major highways serving the area are a highly developed system of main Federal and state highways extending in all directions and serving port and inland areas. Texas had 55,750 miles of paved highway in 1959 and reported 620,000 commercial motor vehicles that year; while Oklahoma reported 11,556 miles of primary state highway and 139,246 commercial trucks at the end of 1958.
- 93. WATERWAYS ADJOINING PROPOSED TRINITY RIVER CHANNEL. Waterborne transportation at the present time is confined exclusively to the Gulf Intracoastal Waterway and oceangoing transportation. The accompanying table 16 shows the increase of over 40 percent in waterborne traffic over the past 12 year period. Some interim fluctuations will be noted that were a result of changing economic conditions, but it will be noted that the long term trend has been increasing. This general increase has been caused principally by the steadily increasing demand for crude petroleum and petroleum products, but other commodities have tended to show increases as exemplified by the wheat traffic in Galveston which amounted to 299,421 tons in 1954 and 2,187,232 tons in 1960 and unmanufactured cotton which, in Galveston, amounted to 230,678 tons in 1954 and 572,420 tons in 1960.

TABLE 16

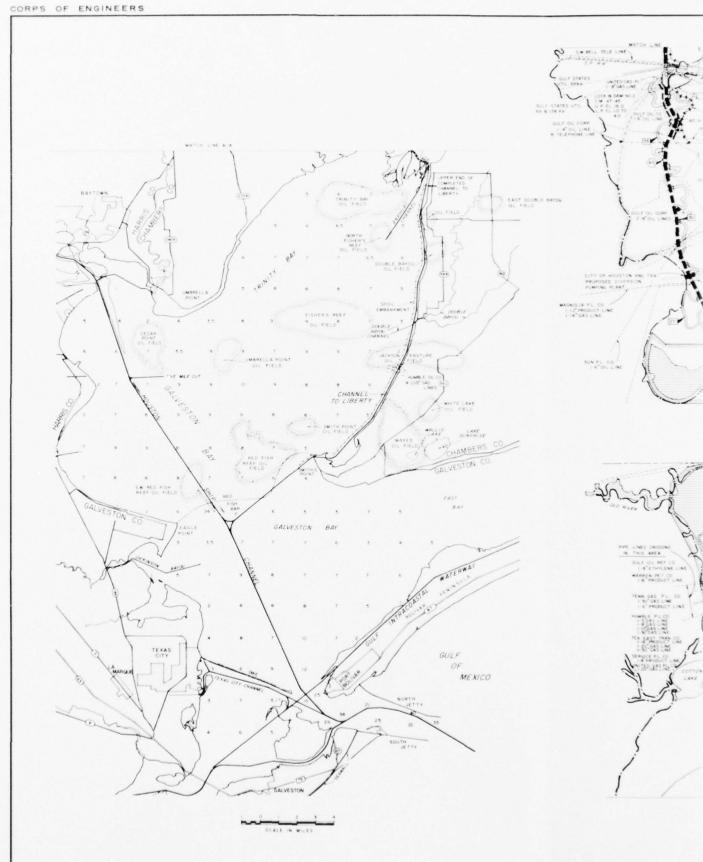
COMPARATIVE STATEMENT OF WATERBORNE TRAFFIC TONS OF 2000 POUNDS

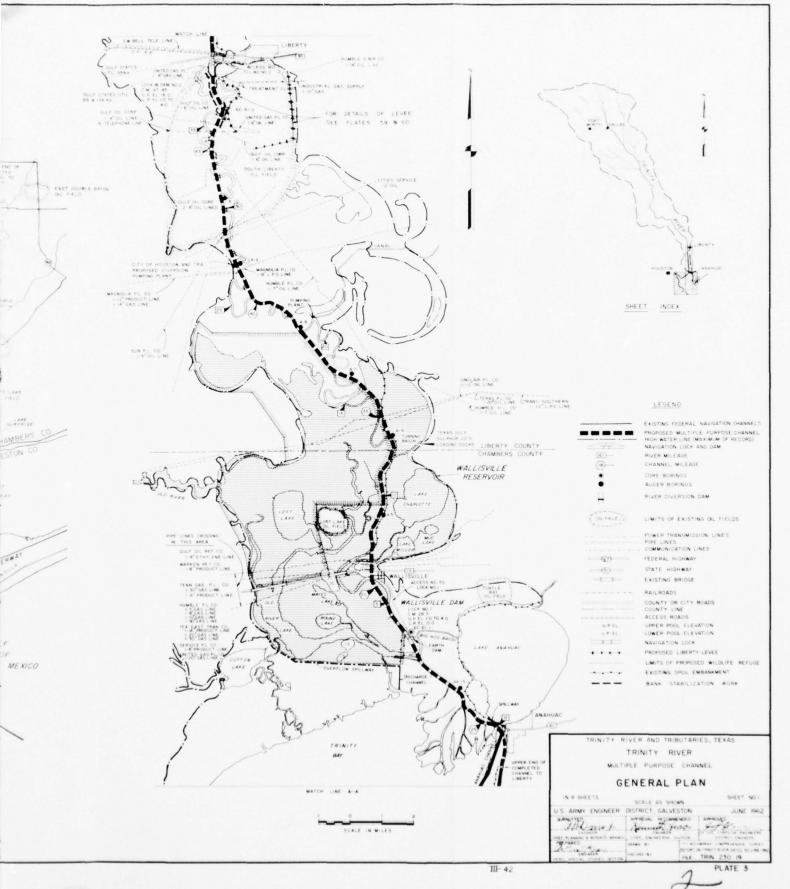
1.7	:Sabine River:				••	
	:to Galveston:Ves	Vessel Traffic	lc:	••	••	Intracoastal & Vessel
	: Gulf Inland :	Sabine-	:Vessel Traff	Vessel Traffic: Vessel Traffic: Vessel Traffic:	Vessel Traffic:	Traffic
	: Waterway	Neches	Houston	: Galveston : Texas	Texas City :	Total
1949	13,854,190	51,062,098	36,887,488	38,468,474	11,016,602	151,288,852
1950	14, 239, 348	48, 377, 483	40,825,048	41, 368, 635	10,928,572	155, 739, 086
1951	15,908,393	54, 334, 133	43,774,781	45, 263, 765	14,211,117	173, 492, 189
1952	19, 355, 294	54, 599, 609	46,608,424	687,000,97	16, 196, 336	182, 764, 152
1953	18,722,059	56,739,601	44, 263, 704	40,663,963	14,827,298	175,216,625
1954	16,216,377	53,504,920	43,244,841	40,042,826	14, 388, 797	167, 397, 761
1955	17,441,667	56,218,285	47,037,718	43, 630, 409	14, 310, 112	178,638,191
1956	20,015,170	62, 790, 305	52, 293, 262	48,741,187	14,798,944	198,638,868
1957	22,057,232	62,638,250	54,945,531	49,973,739	14, 399, 454	204,014,206
1958	20,698,161	60,674,062	55, 258, 046	49,944,477	14,060,214	200,634,960
1959	23,021,805	62,474,378	60, 265, 293	51,437,248	13,649,143	210,847,867
1960	24,728,605	68,693,211	57,132,659	50, 136, 546	15,401,847	212,092,868

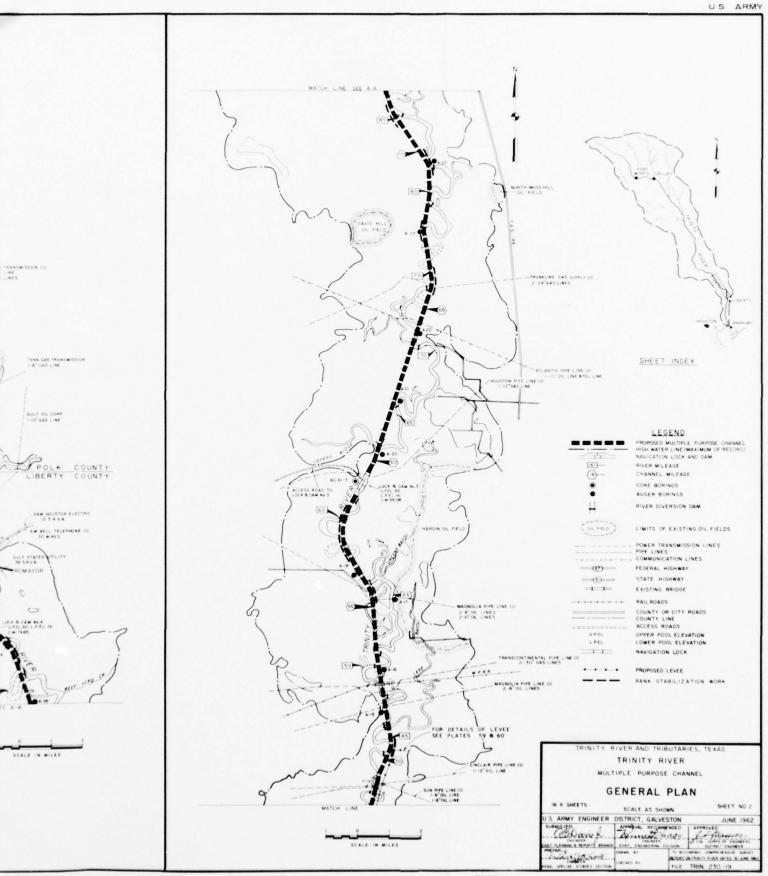
94. The Gulf Intracoastal Waterway tonnage between the Sabine River and Galveston shows an increase of over 78 percent during the 12 year period from 1949 to 1960 as contrasted with the 40 percent overall increase in waterborne traffic. This increase has been largely in petroleum and products, chemicals, and seashells. The existence of various industries dealing in bulk low value commodities such as sand and gravel, cement, gypsum, and stone in the inland Trinity River tributary area would probably increase Gulf Intracoastal Waterway traffic if these sources of supply could be tapped by low-cost transportation. Low-cost transportation would extend the marketing areas of many of these products that cannot be exploited profitably with existing means of transportation.

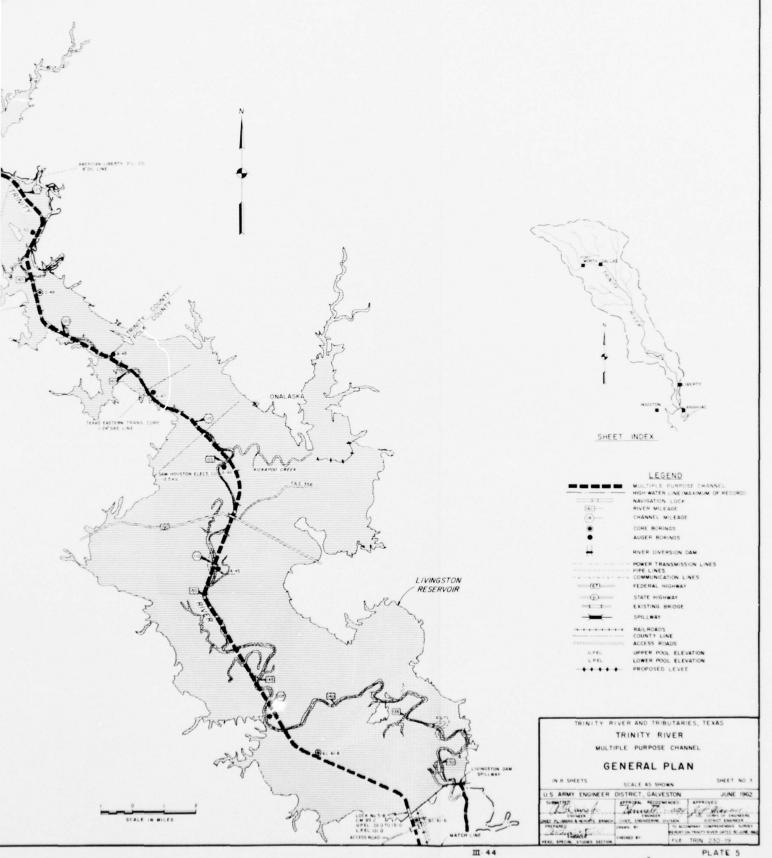
MULTIPLE PURPOSE CHANNEL

- 95. GENERAL .- The plan of improvement providing for a canalized multiple purpose Trinity River channel to Fort Worth, Texas, as recommended in this report, provides for an improved channel designed primarily for flood control and navigation. The proposed channel would connect with the Houston Ship Channel near Red Fish Bar in Galveston Bay, about 9.9 miles from the Gulf Intracoastal Waterway crossing of the Houston Ship Channel in the lower part of Galveston Bay. From its junction with the Houston Ship Channel, the proposed channel would coincide generally with the authorized channel to Liberty project passing through the recommended Wallisville lock and reservoir to the existing authorized head of navigation at Liberty, Texas. Upstream of Liberty, the channel would extend along the general course of the Trinity River passing through the Livingston and proposed Tennessee Colony reservoirs enroute to its ending at the Riverside Drive bridges over the West Fork in Fort Worth, Texas where the channel would join with the lower end of the existing Fort Worth Floodway. The plan provides for a channel about 369.8 miles long between the Houston Ship Channel and the Riverside Drive bridges in Fort Worth, excluding spur channels extending to the Dallas and Fort Worth terminus. The channel mile distance from the Houston Ship Channel to the Dallas terminus and the Fort Worth terminus would be 328 and 364 miles, respectively.
- 96. CHANNEL ALIGNMENT.- The plan provides for numerous cut-offs of small river bends and straightening of the river to provide tangent reaches on the general alignment of the river with maximum curvature of 2,500-foot radius between tangent reaches, 2,500-foot tangent approach channels to the proposed locks and 1,500-foot tangent approach channels to bridge structures. The proposed alignment of the channel is shown on the general plan, plates 3 through 10.
- 97. Investigation reveals that it would be most economical to provide a river cut-off channel at Wallisville, Texas, for prospective traffic on the channel to Dallas and Fort Worth, as shown on plate 3. The proposed channel realignment would save about 1.2 miles of travel and is included in the plan of improvement for the multiple purpose channel project.
- 98. Alignment of the channel through the South Liberty Oil Field near Liberty, Texas, is shown on the general map, plate 3 and in greater detail on plate 11. Under present conditions there are no oil or gas wells adjacent to the river below river mile 35, but numerous wells exist in this reach along the outer limits of the flood plain which precludes the location of the channel through these areas. Upstream of river mile 35, the selected channel alignment would serve small-size gathering lines and elevated service roads to the wells, but would not require redrilling of any wells. The plan provides for relocating the pipelines and construction of new service roads over the proposed river diversion dams to connections with the existing roads now providing access to the various wells, generally as shown on plate 11.
- 99. Below the Livingston and Tennessee Colony dams, the multiple purpose channel would divide into two separate channels one serving navigation and the other serving flood release discharges, as shown on plates 4 and 7, respectively.

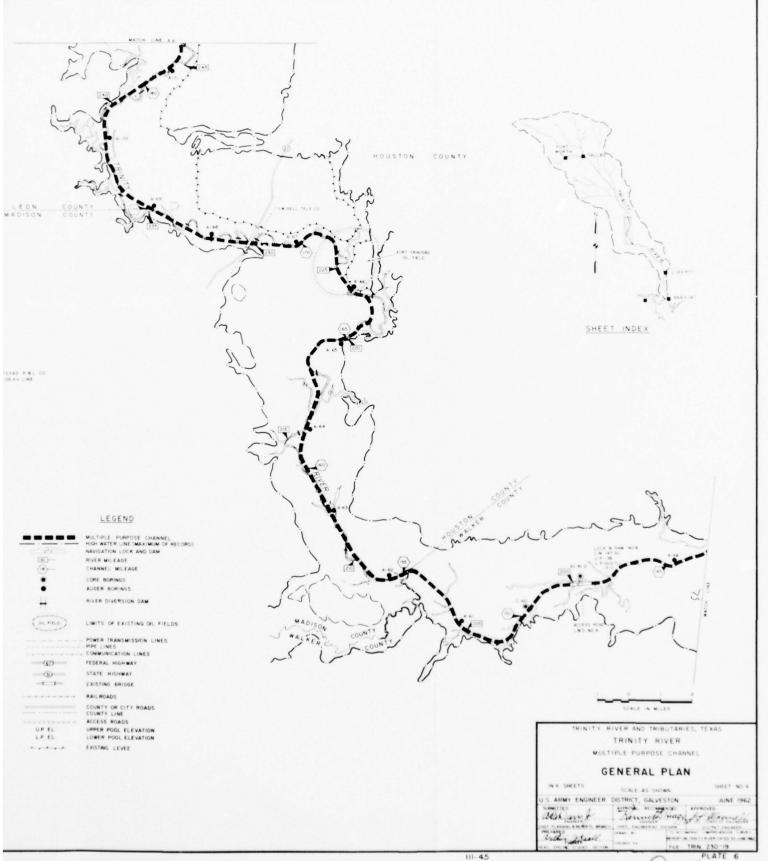


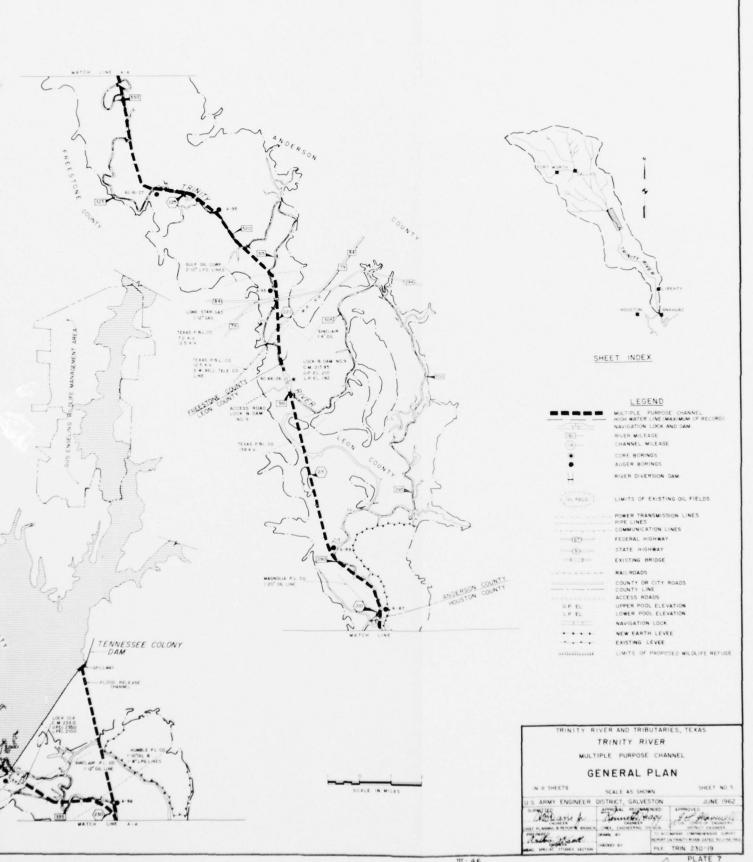






SCALE IN WILES





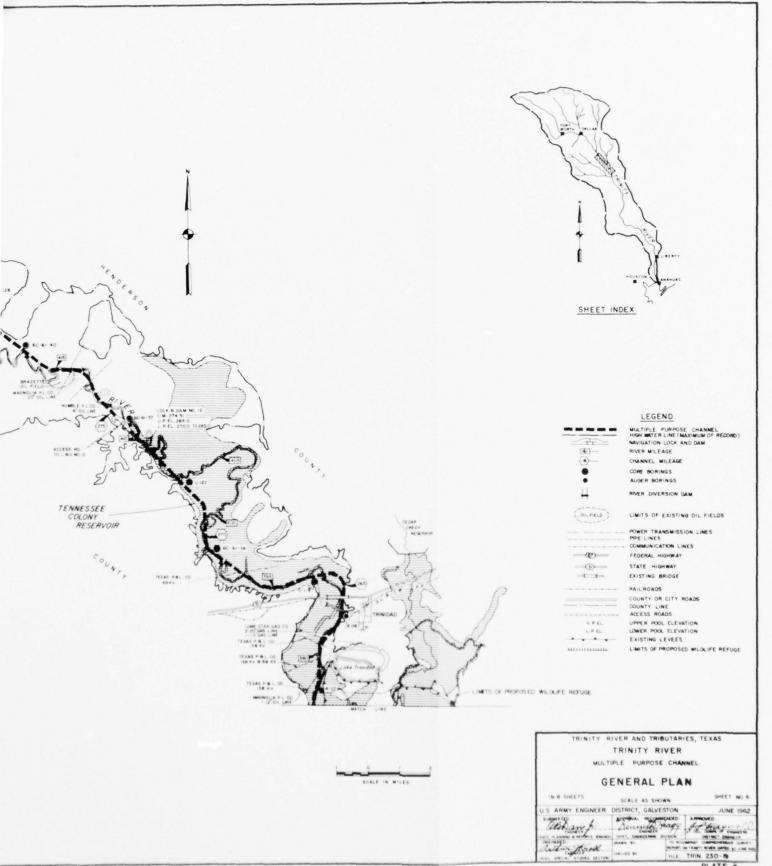
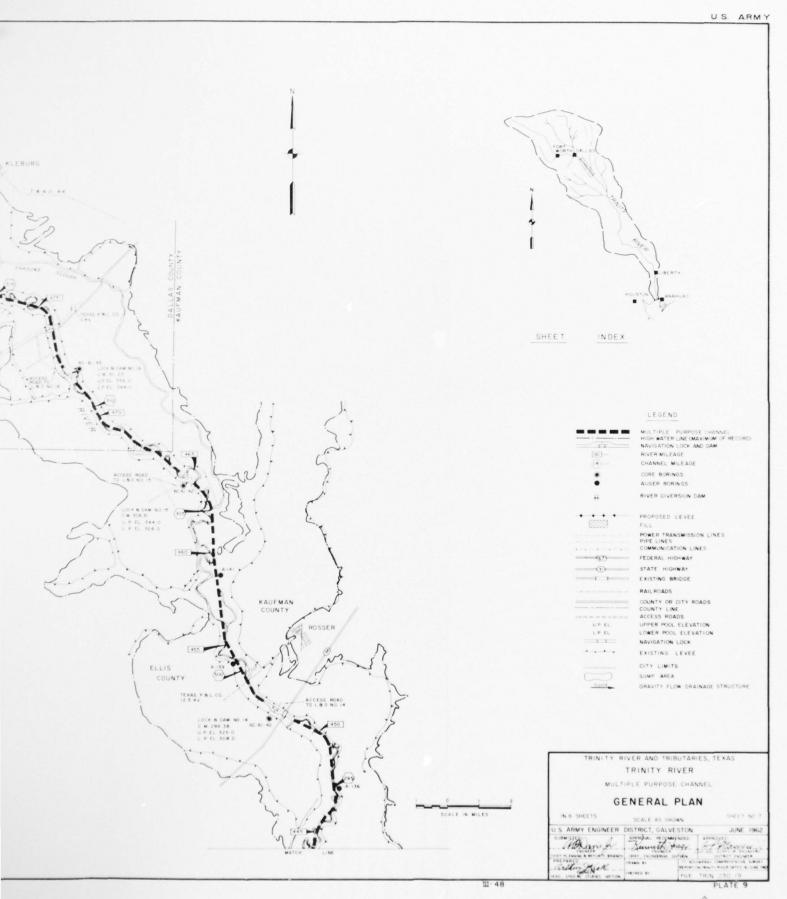
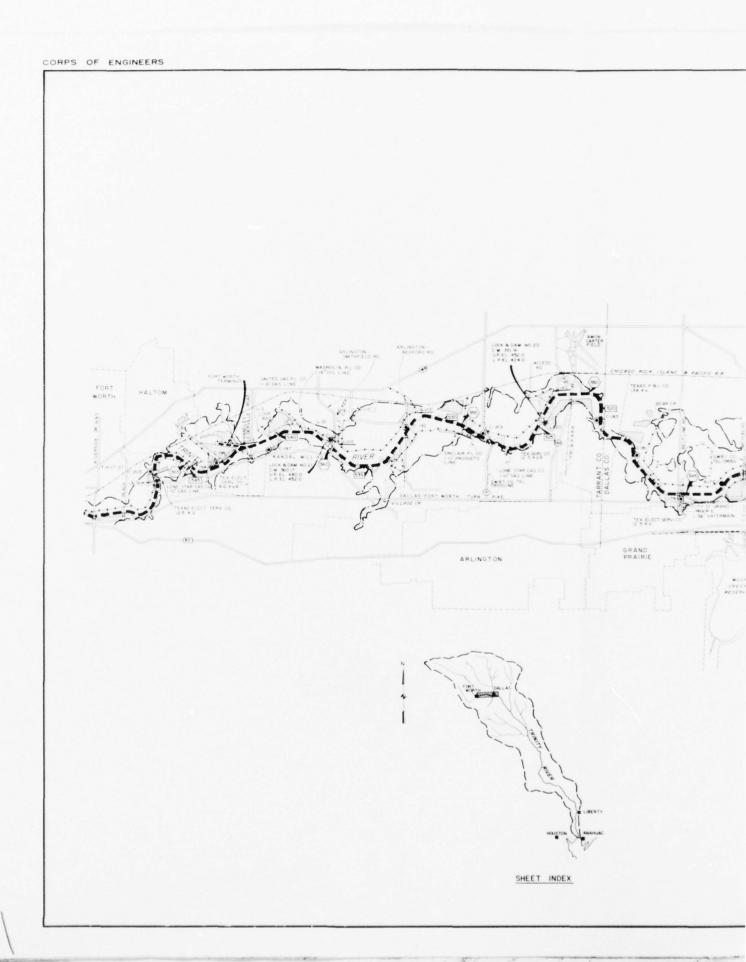
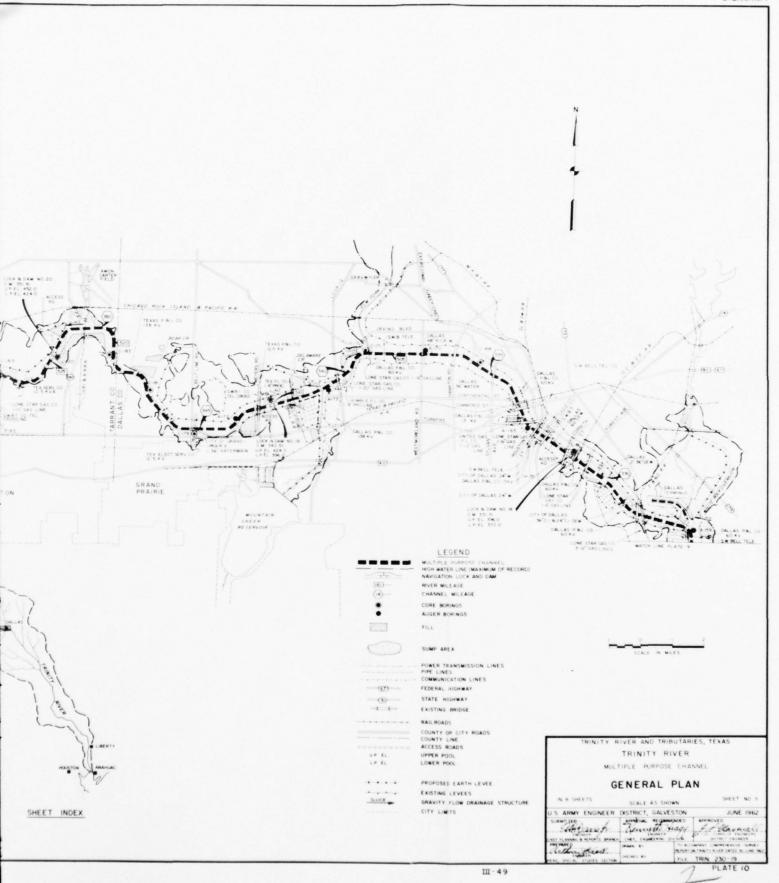
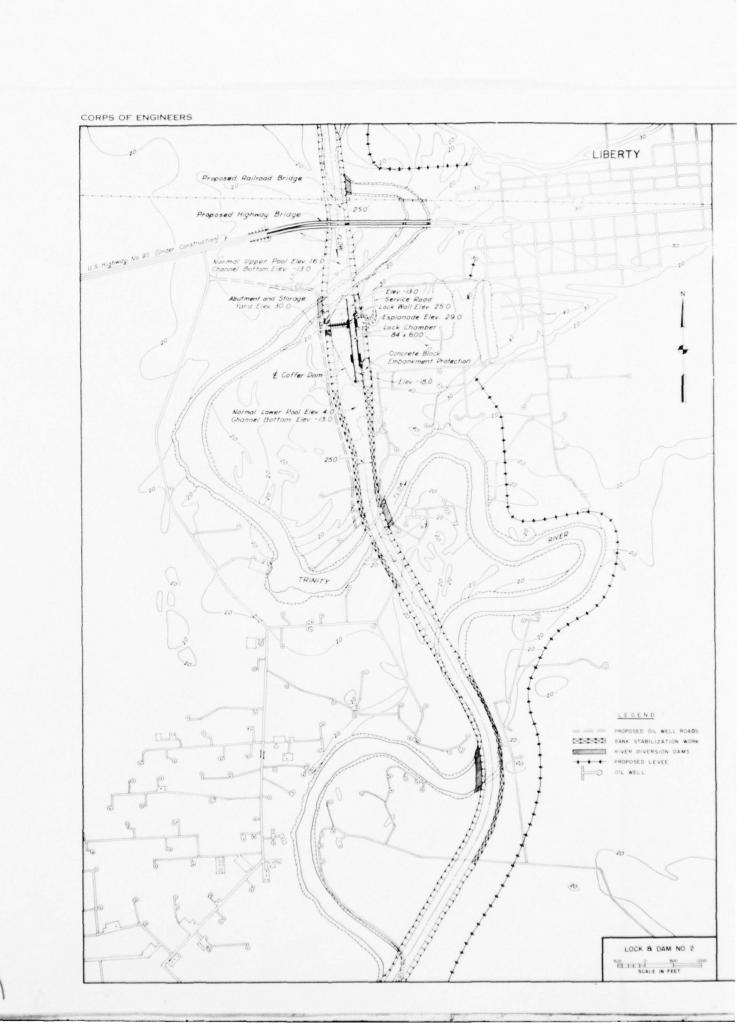


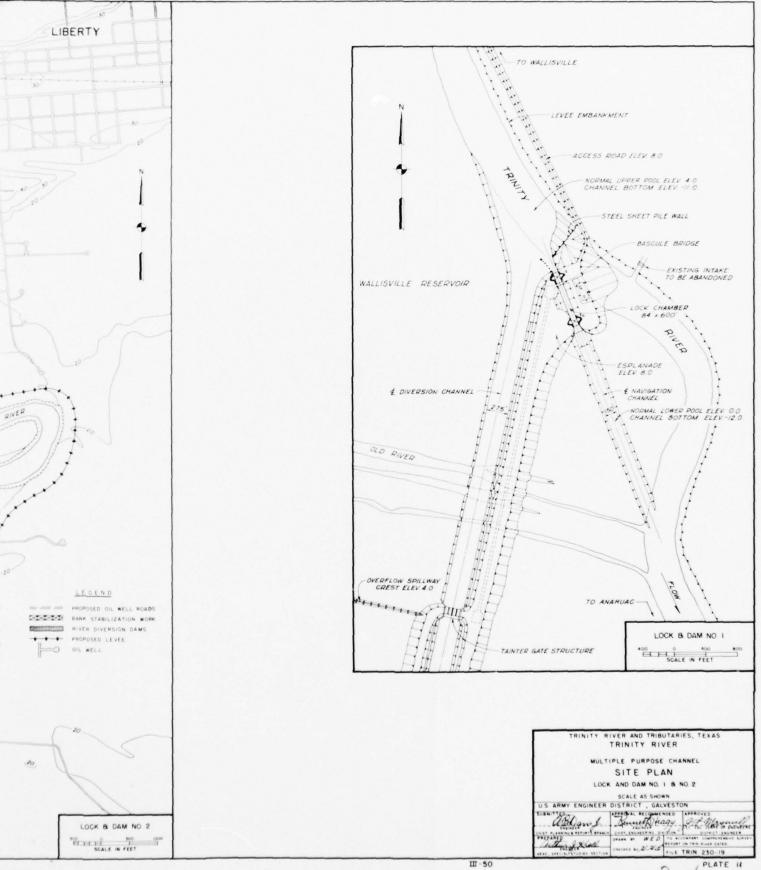
PLATE 8











- Dallas terminus which would be located about one-half mile northeast of the Texas and New Orleans Railroad bridge over the channel to Fort Worth, as shown on plate 10. The spur channel would extend from channel mile 326.7 for a distance of about 1.7 miles to and including a 400-foot square turning basin at the Dallas terminus.
- 101. A spur channel would be provided to serve the proposed Fort Worth terminus located near the east limit of Fort Worth and about one mile south of Halton City, as shown on plate 10. The channel would extend from channel mile 362.8 for a distance of 1.2 miles to and including a 400-foot square turning basin at the Fort Worth terminus.
- 102. The channel between the mouth of the Trinity River at Anahuac and the Riverside Drive bridges at Fort Worth, would have a length of about 345 miles, whereas, the river in this reach has a length of 552 miles (1939 mileage), including the channel and river alignments in the Wallisville, Livingston and Tennessee Colony reservoirs. Table 17 shows for each pool the length of channel in river and cut-off and other pertinent data.
- 103. CHANNEL DIMENSIONS. The plan of improvement for the multiple purpose channel is based primarily on the requirements for navigation and flood control. Channel-size formulation studies for navigation show that a channel having dimensions of 12 feet deep and 150-foot bottom width would be the most economical for modern barge navigation required to transport the prospective commerce on the channel. Channel-size studies for flood control reveal that it would be feasible to relocate the navigation channel more on river alignment in certain proposed river bend cut-offs, also enlarge the realignment navigation channel by deepening and/or widening where necessary to provide sufficient capacity for operating discharges from the existing and proposed flood control reservoirs on the watershed and at the same time provide additional capacity for runoff from the uncontrolled drainage areas below the reservoirs. Pertinent information concerning the design of the multiple purpose channel is given in appendix II.

TABLE 17 LENGTH OF MULTIPLE-PURPOSE CHANNEL IN CUT-OFF AND IN RIVER

:		th of char		Length :1		
			r:Total :			: distance saved
No.:	(miles)	:(miles)	:(miles):	(miles) :	(miles)	: (miles)
Tidal	.80	3.10	3.9	3.9	_	
1	8.35	10.80	19.15	35.9	16.75	16.75
	5.87	5.76	11.63	21.6	9.97	26.72
3	9.66	6.11	15.77	32.0	16.23	42.95
2 3 4	7.77	15.38	23.15(1)		9.45	52.40
5A	1.20	-	1.20	3.0	1.80	54.20
	20.19	28.53	48.72	70.8(2)	22.08	76.28
5B 6	14.56	21.44	36.00	48.3	12.30	88.58
7	9.89	13.74	23.63	35.4	11.77	100.35
7 8	8.52	1.88	10.40	26.8	16.40	116.75
9	7.95	7.10	15.05(3)		13.65	130.40
O'A	0.61	-	.61	1.2	0.59	130.99
OB	18.04	7.26	25.30	45.6(4)	20.30	151.29
1	9.22	6.38	15.60	25.3	9.70	160.99
2	7.66	4.47	12.13	20.5	8.37	169.36
3	7.87	3.87	11.74	20.0	8.26	177.62
4	6.08	1.85	7.93	13.9	5.97	183.59
5	2.81	2.13	4.94	6.7	1.76	185.35
6	3.97	2.59	6.56	8.2	1.64	186.99
7	7.62	5.88	13.50	17.8	4.30	191.29
8	3.04	8.16	11.20	11.8	.60	191.89
9	5.40	4.00	9.40	14.8	5.40	197.29
0	2.63	5.63	8.26	11.8	3.54	200.83
1	6.14	3.45	<u>9.59</u> (5)	15.7	6.11	206.94
	175.85	169.51	345.36	522.3	206.94	

⁽¹⁾ Length of pool No. 4 to Lock 5A located in navigation cut-off channel.
(2) Length of river from Livingston reservoir spillway to lock and dam No. 6.

Length of pool No. 9 to Lock 10A located in navigation cut-off chennel.

⁽³⁾ Length of pool No. 9 to Lock IOA located in navigation (4) Length of river from Tennessee Colony reservoir dam to lock and dam

⁽⁵⁾ Length of channel from lock & dam No. 21 to Riverside bridges in Fort Worth.

104. Accordingly, the plan of improvement provides for deepening to 12 feet, the completed and uncompleted portions of the 9 X 150-foot channel to Liberty project from the Houston Ship Channel to channel mile 35.5, including the channel realignment at and below Wallisville, Texas, proposed in this report. At channel mile 35.5, the 9 X 150 foot authorized (uncompleted) channel to Liberty would be incorporated in the proposed multiple purpose channel which would have a bottom width of 300 feet and a depth of about 27 feet below top of river banks. Upstream of channel mile 35.5, the dimensions of the channel would decrease to a minimum of 150 feet at the Livingston Reservoir dam. Upstream of the Livingston Dam, the channel would have a bottom width of 150 feet excepting three widely separated reaches where the channel width would be 200 feet.

105. The plan provides for a channel, 12 feet deep and 150 feet wide extending through the Wallisville, Livingston and Tennessee Colony Reservoirs. The top of the channel through the reservoirs would be located at the bottom elevation of the conservation pools of the respective reservoirs, and thereby the channel would provide 100 percent navigation through the reservoirs when conservation storages are fully depleted. The plan also provides for a minimum mavigable depth of 12 feet below normal pool elevation for various lengths in the navigation pools located generally upstream of the Tennessee Colony Reservoir. Detailed information concerning the channel lengths, depths, gradients and capacity of the various channel sections including analyses of the durations and velocities of the regulated channel discharges to be encountered by navigation on the multiple purpose channel is given in appendix II. Pertinent information regarding the dimensions and capacity of various sections of the multiple purpose channel is given in table 18. Plates 12 through 15 show the bottom gradient of the proposed channel.

TABLE 18
DIMENSIONS AND CAPACITY OF MULTIPLE-PURPOSE
TRINITY RIVER CHANNEL

Chanr	nel mile*:	Length:	Botto	n: Depth	:Recom	mended:R	ecommended
From	: To :	(miles):	width (feet	:(feet)(: disc	harge:	channel capacity
	<u>: :</u>	:		:	: C	FS :	CFS
0.0	28.30	28.30	150	13.3	Tida	l pool	
28.30	35.50	7.20		1210 00130			Reservoir(2)
35.50	43.50	8.00	300	27.0	35,0	00	45,000
43.50	55.70	12.20	250	30.0	35,0	00	45,000
55.70	74.85	19:15	200	34.0	35,0	00	45,000
74.85	100.88(3) 26.03	150	40.0	35,0	00	45,000
96.94	147.92	50.98(4)	150 6	5.0 to 54	.0 Livi	0	eservoir
147.92	234.60(5		150	45.0	35,0	00	45,000
229.70	274.51	45.01(6)	150 8				lony Reserv.
274.51	293.0	18.49	200	25.0	25,0		32,000
293.0	304.0	11.00	150	28.0	25,0		32,000
304.0	331.31	27.31	150	26.0	20,0		27,000
331.31	337.30	5.99	150	26.0	20,0	00	25,000
337.30	342.51	5.21	150	26.0	12,0		15,000
342.51	360.17	17.66	200	26.0	12,0		15,000
360.17	367.83	7.66	150	26.0	12,0		15,000
367.83	369.76	1.93	200	26.0	12,0	00	15,000

(1) Approximate depth of channel below top of river bank.

(2) Upper reach of inundated reservoir lands.

(3) Upper end of flood release discharge channel at end sill of the Livingston spillway basin.

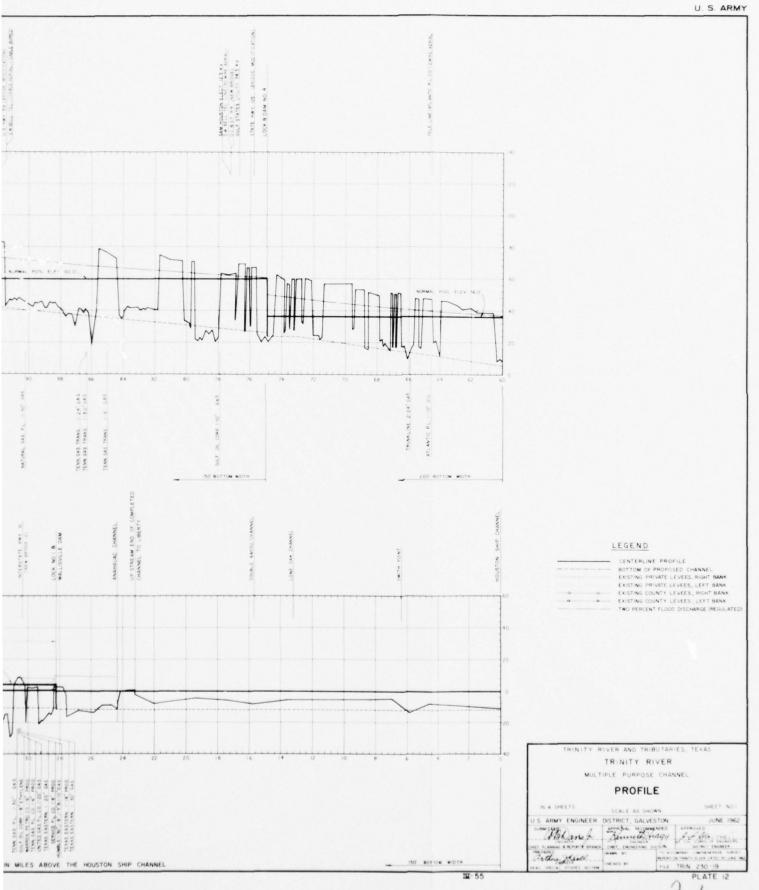
(4) Length of navigation channel through Livingston Reservoir from its junction with flood release discharge channel below the reservoir dam to lock and dam No. 6.

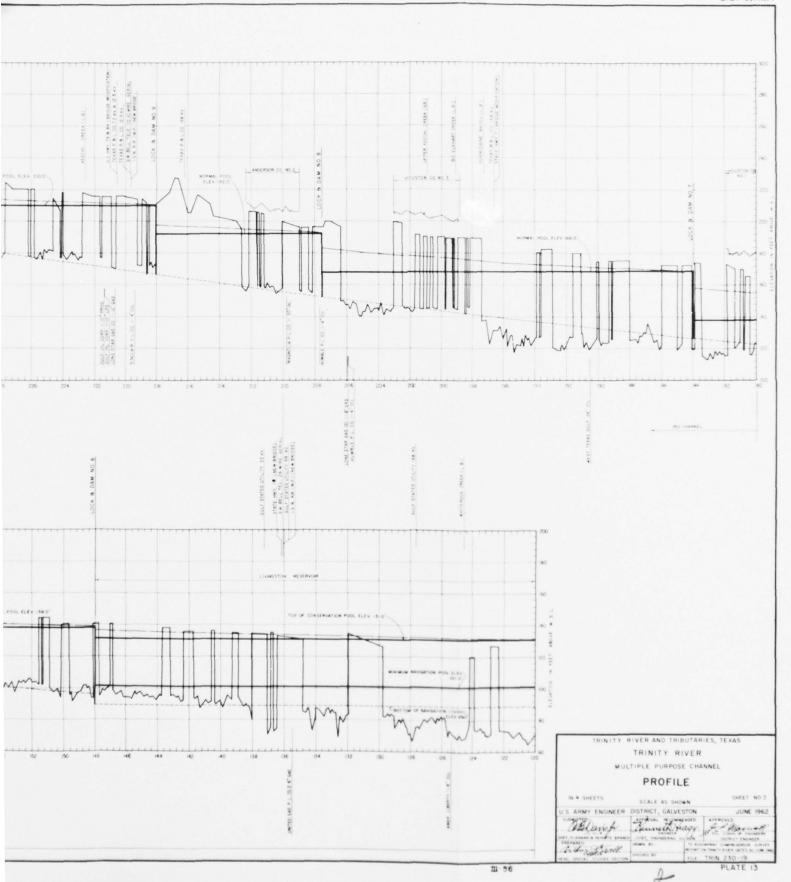
(5) Upper end of flood release discharge channel at end sill of the Tennessee Colony spillway basin.

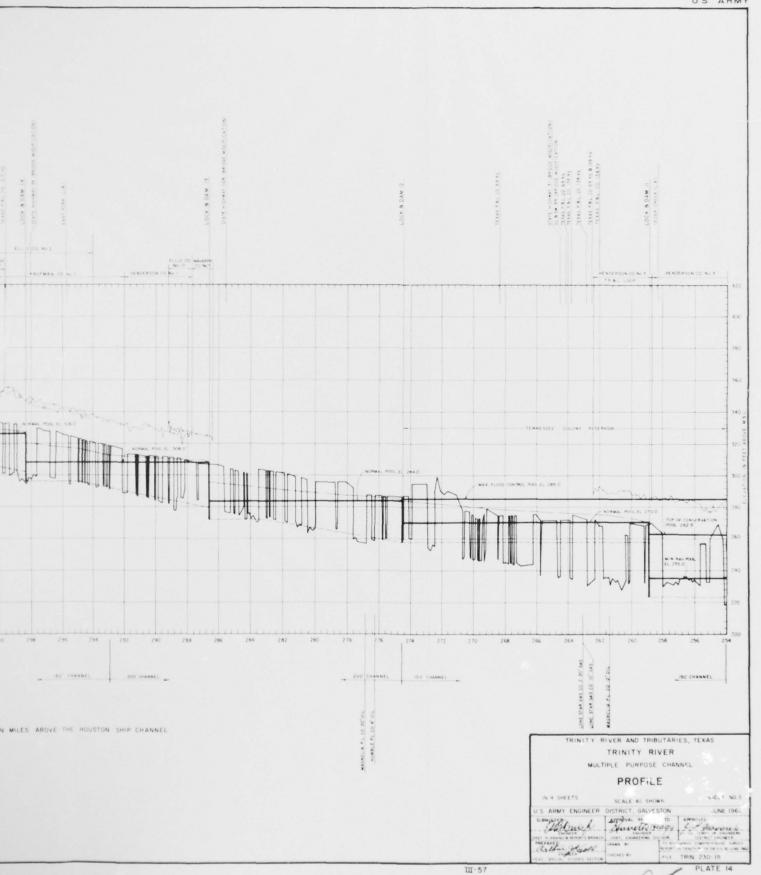
(6) Length of navigation channel through Tennessee Colony Reservoir from its junction with flood release discharge channel below the reservoir dam to lock and dam No. 12.

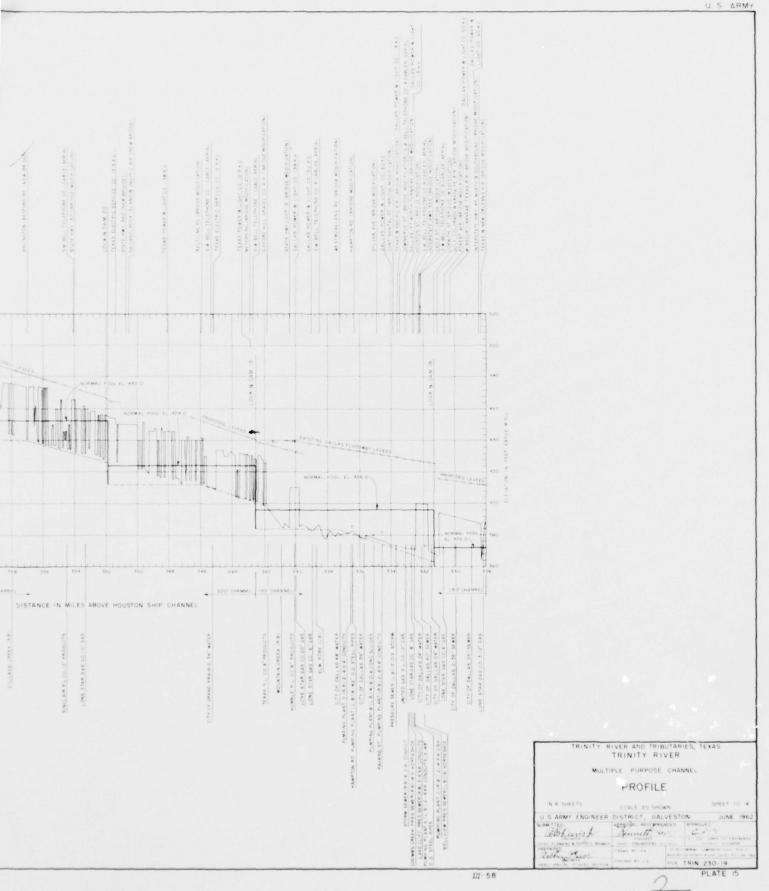
*Miles from HSC

BEST_AVAILABLE_COPY









- 106. RIVER DIVERSION DAMS. Diversion dams would be placed across the upstream end of severed river bends. These dams would be provided to confine all flows in the multiple purpose channel. Dams would not be provided for short severed reaches. Eighty-one diversion dams would be required for the multiple purpose channel. Construction of each dam would require an average of approximately 86,000 cubic yards of channel spoil material. Top of dams would be constructed to the elevation of the flood of record and would have a length of two hundred feet greater than the distance between tops of bank of the river measured along the alignment of the channel. Plates 3 thru 9 on pages 42 to 48 show the locations of the proposed river diversion dams.
- 107. CHANNEL BANK REVEIMENTS WORK .- The banks of the Trinity River downstream of the Livingston dams are composed of alluvium sands, silts, and clays or mixtures of these materials. The portions of the river to be traversed by the multiple purpose channel between channel miles 35.5 and 46.0, and from channel mile 80 to the Livingston dam have not materially shifted or changed its meandering course. Between channel miles 46.0 and 80, the river has made numerous natural cut-offs and has moderately shifted its position by erosion of the banks within a narrow width of the flood plain area, as indicated on plate 4 on page 43. Tide water extends up the Trinity River to Liberty thence the low water slope averages about 0.66 foot per mile for a distance of 55 miles to Romayor. Flooding of the lowlands occurs with flows of 40,000 second-feet at Romayor, 20,000 second-feet at Liberty and about 10,000 second-feet at mile 35.5. The banks of the river at Romayor are about 35 feet above low water stage, about 22 feet at Liberty and about 6 feet at mile 35.5. The proposed multiple purpose channel would eliminate about 40 miles of river channel, and provides for the construction of lock and dams Nos. 2, 3 and 4 in the reach between mile 46 and 80. These structures would create navigation pools and change the river flows in the reach of river under consideration.
- 108. The plan of improvement proposed that the multiple purpose channel be located along the general course of the meandering river and that river diversion dams be provided at the upper ends of the proposed river cut-offs to confine the flows within the proposed channel. The plan proposes that the channel curves have a minimum radius of 2,500 feet. The proposed channel would have bottom widths of 250 feet from just upstream of lock and dam No. 2 to channel mile 55.7, thence 200 feet to mile 74.85, thence 150 feet upstream of lock and dam No. 4, with bottom gradient of about 1.55 feet per mile for a distance of 27.4 miles between locks Nos. 2 and 4.
- 109. The multiple purpose channel in this reach is designed to pass a regulated discharge of 35,000 second-feet with an additional capacity of 10,000 second-feet for flood flows from the uncontrolled area below the Tennessee Colony reservoir. Information concerning the mean channel velocities for various flows estimated to occur at the Romayor gage and throughout the multiple purpose channel downstream thereof is given in the following tabulation:

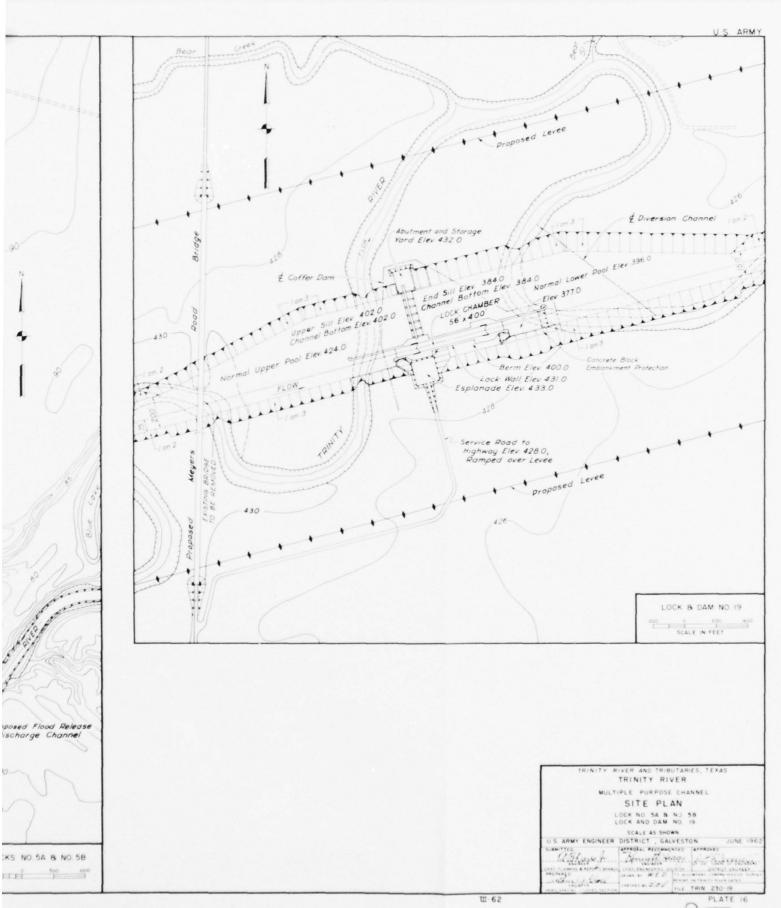
Channel discharges (second feet)	: Occurrence : (percent)(1)	: Mean channel velocity: in feet per second
45,000	0.2	5.86
35,000	2.7	4.55
25,000	4.3	3.37
20,000	5.7	2.67
10,000	11.0	1.32

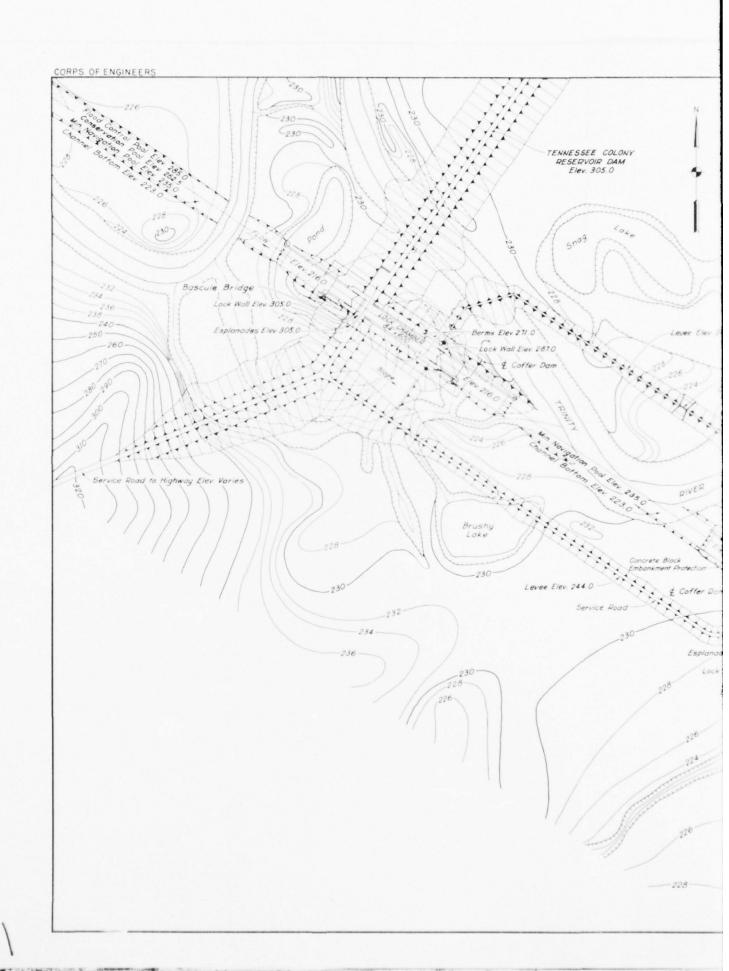
(1) Percent of time discharge is equalled or exceeded.

110. The mean channel velocities shown for various channel discharges indicate that eroding of the channel banks would probably occur where the banks are composed of sands and or sandy clay materials. It is apparent from the foregoing that some type of bank revetment works would be required in the reach of channel under consideration. Sodding and seeding of the banks above normal pool elevation would probably suffice to prevent erosion of the upper portion of the banks which would not be subject to frequent inundation. Whereas, some type of permanent revetment would probably be required extending from a few feet above normal pool elevations to the bottom of the channel.

lll. Based on available data, it is proposed that the outside banks of the sharper curves and short lengths of tangent bank on each side, located between channel mile 45 and 74, be protected with 24-inch thickness of quarry-run stone ranging from one-half inch to 200 pound stone extending from two feet above normal pool elevation to bottom gradient of proposed channel. The channel from mile 45 to lock and dam No. 2 traverses a reach of the river that is now actively eroding the river banks in this reach. Extensive bank revetment works in this reach are proposed extending for a distance of about a mile below lock and dam No. 2. Plates 3 and 4 on pages 42 and 43 show the locations of the proposed bank revetment works.

- 112. NAVIGATION POOLS 5A and 10A.- The plan of improvement for the multiple purpose channel to Fort Worth provides for navigation pools 5A and 10A to be elevated above natural ground by means of levees extending between locks Nos. 5A and 5B, and 10A and 10B, in order to provide for navigation through the Livingston and Tennessee Colony reservoirs when conservation storage in these reservoirs is fully depleted.
- 113. The plan provides for navigation pool 5A to be located in a land cut channel extending between lock No. 5A located about 6300 feet below lock No. 5B which would be located in the Livingston Dam, generally as shown on plate 16. The levee would have a top elevation of 110 and be constructed of channel spoil material. In conjunction with the high hills on the opposite side of the channel, the levee would create a small reservoir providing a minimum navigation pool elevation of 101.0 and a maximum elevation of 103.0. Storage between these elevations would provide a water supply for adverse lock operation that may occur at lock No. 5A. When conservation storage in Livingston Reservoir is depleted to below elevation 103.0, the gates in lock 5B would remain open and barge tows would be able to traverse pools 5A and 5B without operation of lock No. 5B.
- 114. The plan provides for navigation pool No. 10A extending between locks No. 10A and 10B to be contained within a leveed reservoir area as shown on plate 17. The reservoir would be about 1100 feet wide and 2600 feet long providing storage to a minimum navigation elevation of 235.0 and a maximum elevation of 237.0. Storage between these elevations would provide a water supply for adverse lock operation that may occur at lock No. 10A. When conservation storage is depleted to and below elevation 237.0, the gates in Lock No. 10B would remain open and barge tows would be able to traverse pool No. 10A and 10B without operation of lock No. 10B.





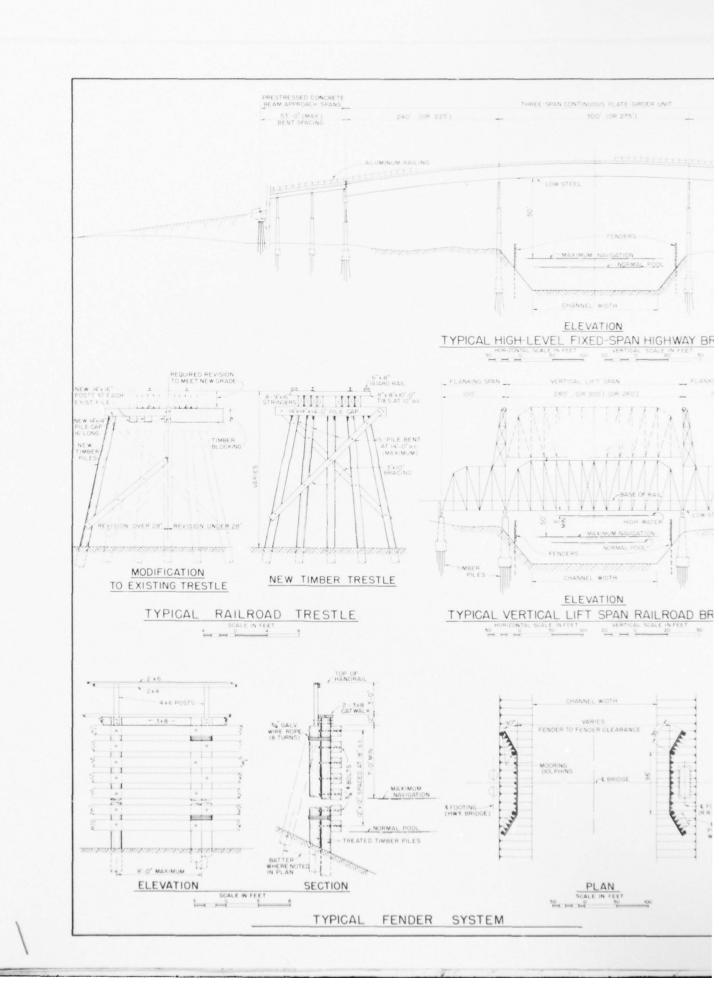
Ш-63

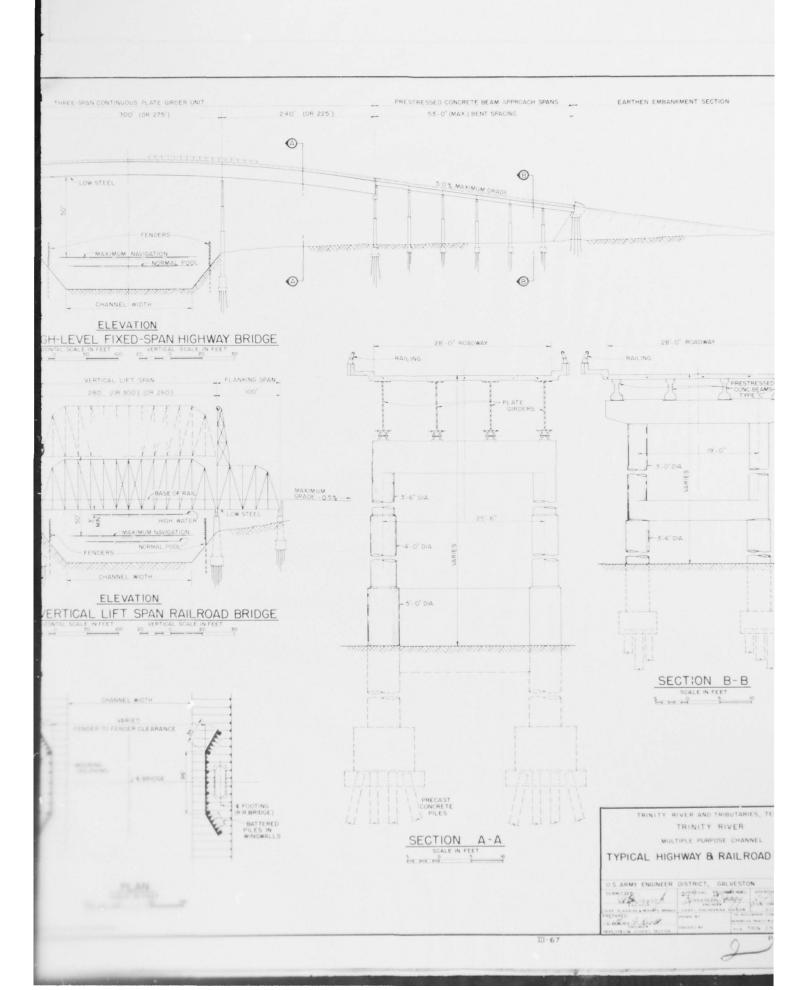
- 115. BRIDGES, HIGHWAYS AND RAILROADS. The plan of improvement for the multiple purpose channel proposes that all bridges over the proposed channel provide a minimum vertical clearance of 50 feet above the water surface elevation of the two percent regulated flood discharge; that all bridges over the channel below Dallas provide a minimum horizontal clearance of 250 feet between bridge fenders, and that all bridges over the channel above Dallas provide a clearance of 225 feet between bridge fenders. The plan also proposes that all bridges extending across floodways adjoining the channel bridges provide a minimum vertical clearance of four feet above the design water surface elevation of the floodway.
- ll6. High-level fixed bridges consisting of a three span continuous plate girder unit over the channel with prestressed concrete beam approach spans and earth embankment approaches are proposed for all highways crossing the proposed channel. Vertical lift bridges are proposed for all railroad crossings of the proposed channel. Table 19 lists the existing bridges over the multiple purpose channel and shows whether modification of the existing bridge or construction of a new bridge is proposed. Plate 18 shows the general design features of the proposed highway and railroad bridges.
- 117. UTILITY RELOCATIONS. The multiple purpose channel would require the relocation of the following utilities: one hundred and eleven pipelines of various sizes, from a minimum of three-inch gathering lines to a maximum of 30-inch through) trunklines which transport crude oil, gas, gasoline, and other petroleum products; 31 electric power transmission lines of various capacity from a minimum of 2.4 kilovolts to a maximum of 138 kilovolts; 17 communication line crossings of various size from a 2-wire aerial crossing to a maximum of 9-cable aerial crossing; 6 water lines of various size from a minimum of 24 inches to a maximum of 72 inches; and 6 sewer lines of various size from a minimum of 18 inches to a maximum of 84 inches.
- 118. PUBLIC-USE AREAS. The plan of improvement for the multiple purpose channel provides for the development of 31 separate public-use areas to be located adjacent to the project channel between Smith Point on Galveston Bay and lock and dam No. 21. The proposed development includes 21 50-acre sites, one 75-acre site and 9 125-acre sites with necessary access and internal roads, requiring a total land area of about 2500 acres. Appendix V gives further information concerning the development of the proposed public-use areas. Cost of facilities to be provided for use by the general public are included in appendix VI.

Channel		
Mile	: Bridge Designation	: Description of proposed bridge work
30.36	Interstate Highway 10(Eastbound)	New bridge over cut-off channel
30.37	Interstate Highway 10(Westbound)	New bridge over cut-off channel
47.84	U. S. Highway 90 (Eastbound)	Modification of existing bridge over cut-off channel
47.90	U. S. Highway 90 (Westbound)	Modification of existing bridge over cut-off channel
42.94	Southern Pacific RR	New bridge over cut-off channel
52.57	Missouri Pacific RR	Modification of existing bridge over cut-off channel
75.78	Texas State Highway 105	Modification of existing bridge over cut-off channel
77.28	Gulf Colorado & Santa Fe RR	Modification of existing bridge over cut-off channel
91.86	U. S. Highway 59	Modification of existing bridge over cut-off channel
91.93	Southern Pacific RR	New bridge to replace existing bridge over cut-off channel
98.90	County Road from Camilla, Texas	New bridge over cut-off channel
111.54	U. S. Highway 190	Modification to existing bridge
136.08	Missouri Pacific RR	New bridge over cut-off channel
136.15	Texas State Highway 19	New bridge over cut-off channel
171.63		New bridge to replace existing bridge over channel in river
196.68	Texas State Highway 7	
219.70	Missouri Pacific RR	New bridge over cut-off channel
220.55	U. S. Highway 79 & 84	New bridges to replace existing bridges over channel in river
249.99	U. S. Highway 287	New bridge over Tennessee Colony Reservoir
264.14	Saint Louis & Southwestern RR	Modification of existing bridge over reservoir
264.52	Texas State Highway 31	over
285.60	Texas State Highway 1.129	Modification of existing bridge over channel in river
298.04	Texas State Highway 34	Modification of existing bridge over channel in river
312.84	Malloy County Road	New bridge to replace existing bridge over channel in river
315.57	Belt Line Road	over channel in
319.92	Dowdy-Ferry Road	
326.19	Texas Highway - Loop 12 (Lastbound)	New bridge over cut-off channel
326.20	Texas Highway - Loop 12 (Westbound)	New bridge over cut-off channel
328.30	Southern Pacific RR	Modification of existing bridge over channel in river
328.46	Interstate Highway 45 (Northbound)	Modification of existing bridge over channel in river
328.47	Interstate Highway 45(Southbound)	Modification of existing bridge over channel in river

TABLE 19 (CONT'D) SUMMARY OF BRIDGE WORK FOR CHANNEL TO FORT WORTH

Channel		
Mile	: Bridge Designation	: Description of proposed bridge work
330,28	Missouri Kansas & Texas RR	New bridge replacing existing bridge over channel in river
330.65	Forrest Avenue, Dallas	over
331.09		Modification of existing bridge over channel in river
331.41	Corinth Street Viaduct, Dallas	pridge
332,22	Cadiz Street Viaduct, Dallas	of existing bridge over cut-off
332,28		of existing bridge over cut-off
332.61	Houston Street Viaduct, Dallas	of existing bridge over channel
333,12	parties.	of existing bridge over channel
333.50	Commerce Street Viaduct, Dallas	bridge over
333,66	Texas & Pacific RR	
333,93	Continental Street, Dallas	
334,89	Sylvan Avenue, Dallas	
336,33	Hampton Road, Dallas	Modification of existing bridge over channel in river
337,26	Westmoreland Road, Dallas	
340,39	Texas Highway - Loop 12	New bridge replacing existing bridge over cut-off channel &
341,86	Gifford Hill Gravel Co. RR	to replace existing
342.94	Meyers Road	e to replace existing
345.25	Belt Line Road	New bridge to replace existing bridge over channel in floodway
350.54		New bridge over cut-off channel
350.75	Texas State Highway 360	New bridge over cut-off channel
354.00	Texas State Highway 157	New bridge to replace existing bridge over channel in river &
357.00	Arlington-Bedford Road	New hardon over channel in river
359.95	Arlington-Smithfield Road	bridge
1		Loodway
362.11	Interstate Highway 820 (Northbound)	New bridge over cut-off channel
362.12	Interstate Highway 820(Southbound)	bridge over cut-off o
366.80		New bridge Over -cut-bil chainel New bridge replacing existing bridge over floodway
368.60	Beach Street	
369,40	Riverside Drive (Northbound)	bridge in
369.41	Riverside Drive (Southbound)	Modification of existing bridge in floodway





- 119. LOCK LOCATION CONSIDERATIONS. The proposed location of locks and dams on the multiple purpose Trinity River Channel below Dallas were determined largely by the location of four proposed large reservoirs on the main river and the desirability of locating the lock and dam structures upstream of the mouth of large tributaries and on stable reaches of the river wherever feasible. In addition, consideration was given to the selection of the least number of locks and dams to overcome the fall of the river with normal navigation pools established at least four feet below the top of bank at the proposed lock sites to prevent water logging of the lands adjacent to the lock and dam sites. Also, lock lifts were limited to a maximum of 30 feet to prevent deep entrenchment of the navigation channel below the river bed and excessive loading of the foundation materials.
- 120. At and upstream of Dallas, the lock and dam sites were selected generally by the requirement to provide normal navigation pool elevations whereby storage of water in the pools would not interfere or seriously affect the operation of sewage disposal plants located along the river banks and the storm sewers at Dallas which now discharge into the Trinity River. Consideration was also given to the sites being upstream of the mouth of large tributaries and that the normal navigation pools be established about four feet below the top of banks. The sewage disposal plants and storm sewers are located with reference to channel mile as follows:
 - a. White Rock sewage disposal plant at Dallas, mile 329.4
- b. Gravity and pressure type storm sewers, totaling 10 separate installations through the Dallas floodway levees between miles 331.9 and 336.4.
 - c. Trinity River Authority plant at Grand Prairie, mile 341.6.
 - d. Arlington disposal plant, mile 346.7.
 - e. Amon Carter Airfield plant, mile 351.0.
 - f. Fort Worth Village Creek plant, mile 357.8.
 - g. Fort Worth Riverside plant, mile 367.8.

- 121. The selected lock and dam sites were based on available data consisting of 1912-15 survey data, aerial photographs made in November, 1958, and foundation investigations limited to one core boring at the sites. Alternate site studies were made in the selection of several sites. However, based on available data, the studies were non-conclusive as to the better sites. The location of the lock and dam sites proposed for the multiple purpose channel to Fort Worth, Texas, are of preliminary selection only for the purpose of this report.
- 122. The four reservoir improvements were considered in the planning of a canalized multiple purpose Trinity River channel to Fort Worth, Texas, are as follows:
- a. The multiple purpose Wallisville reservoir with dam at river mile 3.9 providing conservation storage between elevation 4.0 and 1.0, recommended for Federal adoption by the Acting Chief of Engineers under date of 18 April 1961 (House Document No. 215, 87th Congress, 1st Session).
- b. The proposed Lake Liberty reservoir (Capers Ridge site) with dam at river mile 63 for water conservation purposes between elevation 70 and 50 feet, included in the Trinity River Authority of Texas long-range plan of development.
- c. The proposed Lake Livingston reservoir with dam located at river mile 129.2 for water conservation purposes between elevation 131.0 and 101.0, now in preconstruction stage of development jointly by the city of Houston, Texas, and the Trinity River Authority of Texas.
- d. The proposed multiple purpose Tennessee Colony reservoir with dam at river mile 339.2 providing for conservation storage between elevation 262.5 and 235 and flood storage between elevation 285 and 262.5 under investigation in connection with this report.
- 123. The reservoir dams would impound extensive water areas within the Trinity River valley and extend up the natural Trinity River channel for considerable distances under full conservation storage conditions. The extent of storage in the river channel is of considerable importance in determining the location of locks and dams in order that the loss of such storage may be reduced to a minimum compatible with the economic location of the locks and dams. Information concerning the reach of river channel affected by the proposed reservoirs is given in the following tabulation:

	9	Elevation	n of	Limits	of	reservoir	- (River Mile
	:	conserva	tion pool	Dam	0.0	Upstream		
Name of reservoir	- 5	Maximum:	Minimum	Site	-	Limit	å	Length
Wallisville		4.0	1.0	3.9		48.0		44
Lake Liberty (1)		63.0	16.0	63.0		129.0		66
Livingston		131.0	101.0	129.2		251.0		122
Tennessee Colony		262.5	235.0	339.2		412.0		73
Tennessee Colony		285.0(2)	262.5	339.2		433.0		94

(1) Limited by the Livingston reservoir dam.

(2) Proposed flood control storage.

124. Lock and dam No. 2 at channel mile 47.45 would be located in the upper reach of the Wallisville reservoir contained in the Trinity River channel at about river mile 40, and would exclude about 400 acre-feet of storage in the upper eight miles of the reservoir within the river banks. However, the loss of such storage would not seriously affect or reduce the yield from the Wallisville reservoir having a conservation storage of 42,660 acre-feet between elevations 4.0 and 1.0 above mean sea level.

125. Lock and dam No. 3, at channel mile 59.08, about one mile below the proposed Lake Liberty reservoir (Capers Ridge) dam site at river mile 63, would have no effect on the proposed Lake Liberty reservoir. However, in the event that the reservoir is constructed at a future date, lock and dam No. 3 would serve in conjunction with the lock in the reservoir dam to overcome a total lift of 47 feet.

126. Lock and dam No. 4, at channel mile 74.85, would probably require alteration if the Lake Liberty reservoir were placed in operation with conservation storage to elevation 63.

127. Lock Nos. 5A and 5B, at channel mile 98.00 and 99.20, respectively, are proposed as separate structures to overcome a total lift of 71 feet at the Livingston reservoir dam from a lower pool elevation 60.0 to maximum conservation pool elevation 131.0. These locks also would provide for navigation through the reservoir when conservation storage would be fully depleted to elevation 101. The separate lock structures are proposed in lieu of adjoining tandem locks in order to reduce delays to navigation. A navigation channel, 12 feet deep and 150 feet wide below elevation 101.0 with a length of 6,000 feet would be provided between the lock structures. Barge tows would be able to pass each other in this reach of channel and single lockages would be made at locks 5A and 5B.

128. Lock and dam No. 6, at channel mile 147.92 would be located in the upper reach of the Livingston reservoir contained within the Trinity River channel above river mile 200. Lock and dam No. 6 would affect 51 miles of the upper reservoir in the Trinity River estimated to contain about 16,500 acre-feet. This loss would be partly overcome

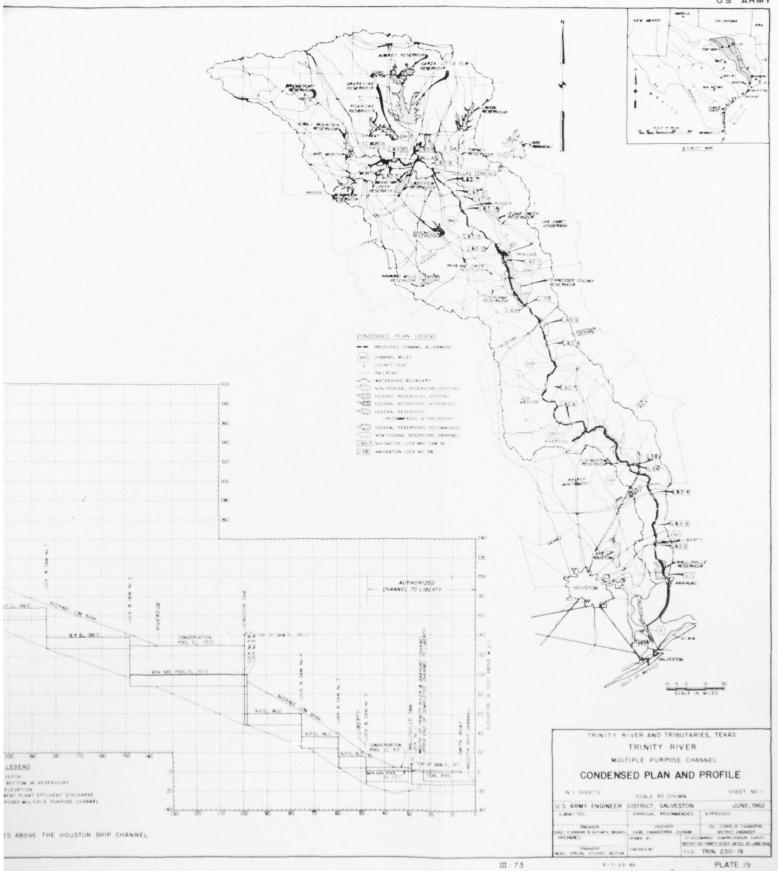
by additional storage estimated at 6000 acre feet to be provided in the reservoir by construction of the navigation channel 12 feet deep and 150 feet wide below elevation 101.0 in river cut-off alignments and enlargement of the river section below lock and dam No. 6. The total volume of the Livingston conservation pool between elevation 131.0 and 101.0 is tentatively estimated at 1,750,000 acre-feet. The above data indicates that lock and dam No. 6 would reduce the conservation storage in the Livingston reservoir by about six-tenths percent when the reservoir is full to elevation 131.0. In view of the foregoing, it is considered that lock and dam No. 6 at its proposed location would not materially affect the conservation storage in the Livingston reservoir.

- 129. Lock Nos. 10A and 10B, at channel mile 233.0 and 233.61, respectively, are proposed as separate structures to overcome a total lift of 75 feet at the Tennessee Colony reservoir dam from a lower pool elevation 210.0 to maximum flood control storage, elevation 285.0. These locks also would provide for navigation through the reservoir when conservation storage would be fully depleted to elevation 235.0. Separate lock structures are proposed in lieu of adjoining tandem locks in order to reduce delays to navigation. A navigation channel, 12 feet deep and 150 feet wide below elevation 235.0 with a length of about 3200 feet would be provided between the lock structures. Barge tows would be able to pass each other in this reach of channel and single lockages would be made at locks 10A and 10B.
- 130. Lock and dam No. 11 at channel mile 258.91 would be located within the Tennessee Colony reservoir just upstream of the mouth of Cedar Creek and upstream of the land areas to be inundated by the conservation pool at elevation 262.5. Dam No. 11 would consist of an overflow spillway structure with crest at elevation 275.0 extending from the lock structure across the valley lands for a distance of 5700 feet, and would be inundated when flood storage exceeded elevation 275.0. Navigation would pass through lock No. 11 during all flood storage conditions above elevation 262.5. The proposed location of lock and dam No. 11 was considered in determining the conservation storage requirements for the Tennessee Colony reservoir.
- 131. Lock and dam No. 12, at channel mile 274.51 would be located in the upper reaches of land areas to be inundated by maximum flood storage in the Tennessee Colony reservoir at elevation 285.0. These structures would not be inundated with maximum flood storage in the reservoir, and would exclude flood storage in the adjoining upstream reach of the river. The proposed location of lock and dam No. 12 was considered in determining the flood storage requirements of the Tennessee Colony reservoir.
- 132. The proposed locations of the locks and dams upstream of lock and dam No. 12 were selected to prevent excessive backwater flooding of the tributaries and interference with the sewage disposal plants and to provide an adequate water surface elevation to serve the needs of the Dallas and Fort Worth turning basins.

LOCKS AND DAMS

- 133. PROPOSED SYSTEM OF LOCKS. The plan of improvement for canalization of the multiple purpose channel to Fort Worth proposes a system of 23 locks, 17 movable dams and one non-navigable overflow spillway dam to serve in conjunction with the Wallisville, Livingston and Tennessee Colony Reservoir Dams to overcome a total river fall of 480 feet, maintain normal elevations of the navigation pools and provide for passage of channel flows equal to or less than bankfull stage including floating debris and other drift. The system of locks includes 19 locks having clear basin dimensions of 84 feet wide by 600 feet long on the channel below Dallas and four locks, 56 feet wide by 400 feet long, on the channel at and upstream of Dallas. A plan and profile of the proposed system of locks and dams is shown on plate 19.
- 134. LOCK SIZE FORMULATION STUDY. The lock sizes proposed for navigation to Fort Worth were determined by a lock-size formulation study summarized in the following paragraphs. The study gives consideration to several prescribed standard lock sizes listed in engineering manual 1110-2-2603, dated October 23, 1957, the size of barges and makeup of the standard barge tows that were assumed to be used in transporting the prospective commerce tonnage on the channel to Fort Worth, the water demand required for operation of the locks under consideration, the lockage time required for passage of a standard barge tow through the locks and the costs of the several locks.
- 135. The size of barges and makeup of barge tows considered in the lock size study are assumed to be the same as considered in channel-size formulation study for a single purpose navigation channel to Fort Worth presented in appendix I. The size of channel found most feasible for navigation to Fort Worth by comparison of costs and benefits of four plans of channel improvement was based on the following assumptions:
- a. Two sizes of barges would be required for the prospective commerce movement on the channel. Barges 26 feet wide by 175 feet long would be used for sand, gravel and stone commerce, and barges 35 feet wide by 195 feet long would be used for all other commerce movement.
- b. On the channel below Dallas, all commerce would move in three-barge tows, in tandem, except the upbound movement of sand and gravel commerce originating below Dallas, which would move in two-barge tows, in tandem, to Dallas and Fort Worth. On the channel above Dallas, all commerce would move in two-barge tows in tandem.
- c. A uniform lockage time of 60 minutes including towboat setover was assumed for all three-barge tows on the channel below Dallas. Lockage time of 45 minutes was assumed for the upbound two-barge tows of sand and gravel below Dallas. On the channel above Dallas a uniform lockage time of 45 minutes was assumed for all tows. Lockage time is measured from full approach speed prior to lockage to resumption of full speed after lockage.

DISTANCE IN MILES ABOVE THE HOUSTON SHIP CHANNEL



- d. Towboats of 800-horsepower were assumed for three-barge tows of commerce movement on the channel below Dallas excepting the sand, gravel and stone commerce movement in three-barge tows which would require 600-horsepower towboats. Towboats of 400-horsepower were assumed for the two-barge tows of upbound sand and gravel commerce movement below Dallas and for all commerce movement between Dallas and Fort Worth.
- 136. Based on the foregoing assumptions, the makeup of standard barge tows on the channel below Dallas would be as follows:
- a. Three-barge tows consisting of three barges, each 195 feet long by 35 feet wide, with towboat all arranged in tandem formation for all commerce except sand, gravel and stone.
- b. Three-barge tows for sand, gravel and stone commerce consisting of three barges, each 175 feet long by 26 feet wide, with towboat all arranged in tandem formation.
- c. Two-barge tows for sand and gravel commerce originating below Dallas consisting of two barges, each 175 feet long by 26 feet wide, with towboat all arranged in tandem formation.
- 137. On the channel between Dallas and Fort Worth, the standard barge tows would be as follows:
- a. Two-barge tows for sand and gravel commerce consisting of two barges, each 175 feet long by 26 feet wide, with towboat all arranged in tandem formation.
- b. Two-barge tows for all commerce other than sand and gravel consisting of two barges, each 195 feet long and 35 feet wide, with tow-boat all arranged in tandem formation.
- 138. The standard lock sizes considered for canalization of the channel below Dallas included locks having clear dimension as follows: 56x400, 56x600, 84x600 and 84x800.
- on the Gulf Intracoastal Waterway in the Galveston District listed in Transportation Series 4, dated 1961, reveals that towboats of 800 horse-power generally have beam widths of 22 to 24 feet and that towboats of 600 to 400 horsepower have beam widths of 18 to 14 feet. The standard three-barge tows assumed for commerce movement other than sand, gravel and stone on the channel below Dellas would be moved by towboats of 800 horsepower. It is considered that for economy of barge tow operation, the standard three barge tow should be handled in one lockage operation instead of double lockage operations. Assembling the standard barge in the lock with the three barges in tandem and the towboat set over adjacent to the rear barge, the assembled tow would have a total length of 585 feet and a width of 57 to 59 feet depending on the beam width of the towboat.

- 140. Accordingly, only the 84x600-foot lock and the 84-x800-foot lock would provide for a single lockage of the standard three barge tow. The larger lock would accommodate the standard three-barge tow without loss of time required for setover of the towboat as would be required for the 600-foot long lock. However, the 84-x 800-foot lock would require about 33 percent more water for lockage than the 84-x 600-foot lock. Accordingly, the 84-x 600-foot lock was selected to be the most feasible size of lock for navigation on the channel below Dallas.
- 141. The maximum size of barge tow on the channel at and above Dallas would consist of two barges 195 feet long by 35 feet wide powered by a towboat of 400 horsepower having a beam width of 18 to 14 feet. A lock having basin dimensions of 56-x 600-foot would accommodate the barge tow assembled in tandem formation, whereas, the 56-x 400-foot lock would require the towboat to be set over adjacent to the last barge for single lockage operation. Investigation reveals that maximum prospective commerce tonnage movement on the channel could be handled by the 56-x 400-foot lock at less than 50 percent of the yearly lock operation time of 365 days. Furthermore, the 56-x 400-foot lock would use about 50 percent less water for lockage purposes. It is considered that the 56-x 400-foot lock should be provided to serve the needs of navigation on the channel above Dallas.
- 142. CAPABILITY OF PROPOSED LOCK SYSTEM. The system of locks proposed for the canalization of the multiple purpose Trinity River channel to Fort Worth consists of 19 84-x 600-foot locks below Dallas and four 56-x 400-foot locks between Dallas and the Fort Worth terminus. Analyses of the capability of the lock system to handle the prospective commerce tonnage movement on the proposed channel to Fort Worth were made to determine:
- a. The maximum amount of projected commerce tornage movement in standard barge tows which could be handled by the locks and the year of such development for the purpose of determining the savings in transportation costs creditable to the multiple purpose channel.
- b. The capability of the lock system to provide for prospective movement of miscellaneous commercial craft, work boats, floating equipment, cabin cruisers and other recreational craft requiring lockage in addition to the commercial barge tow movements through the locks.
- c. The total number of lockages required to move the projected commerce tonnage through each lock of the system to provide a basis for estimating the water demand for operation of navigation at each lock per year.
- 143. BASIC COMMERCE TORNAGE. Analyses of the tommage capability of the lock system are based on the estimates of (1958) prospective commerce tonnage accepted for the channel to Fort Worth, as set forth in table 27, paragraph 206 of this appendix. The total (1958) prospective commerce is estimated at 6,921,586 tons, of which 2,393,759 tons would

be upbound commerce and 4,527,827 tons would be downbound commerce. The prospective (1958) upbound and downbound commerce tonnages consigned to or originating at various proposed ports along the channel to Fort Worth are given in table 20. A graphic presentation of prospective (1958) commerce tonnage movement on the channel to Fort Worth is shown on the traffic density chart, figure 4, which also shows the tonnage passing each lock. The chart also shows tonnage curves of the projected commerce movement on the channel for the years of 1988 and 2020.

144. The traffic density chart shows that tonnage movements through locks No. 3 and 13 are representative of the maximum lockage requirements in the lower and upper section of the lock system below Dallas. Locks No. 18 and 19 would handle the maximum amount of tonnage on the channel above Dallas. Lock No. 19 is located on the West Fork where the river flows are considerably less than at lock No. 18 and is selected for further analysis of traffic movement between Dallas and Fort Worth. Locks No. 5A, 5B, and 10A, 10B would not be controlling factors in determining the capability of the lock system because these locks would be located separately and individually operated for passage of barge tows.

145. BARGE TOWS AND BARGE LOADING. The analyses of barge tow transits through the lock system to transport the projected tonnage of each commodity group are based on the same assumptions of barge tow characteristics considered in determining the barge rate factors used in evaluating the savings in transportation costs credited to the channel to Fort Worth, as given in paragraphs 208 to 215 of this appendix. In determining the number of barge tows required to transport each commodity group tonnage, it was considered that the various commodities would be transported in bargeloads with average tonnage as follows:

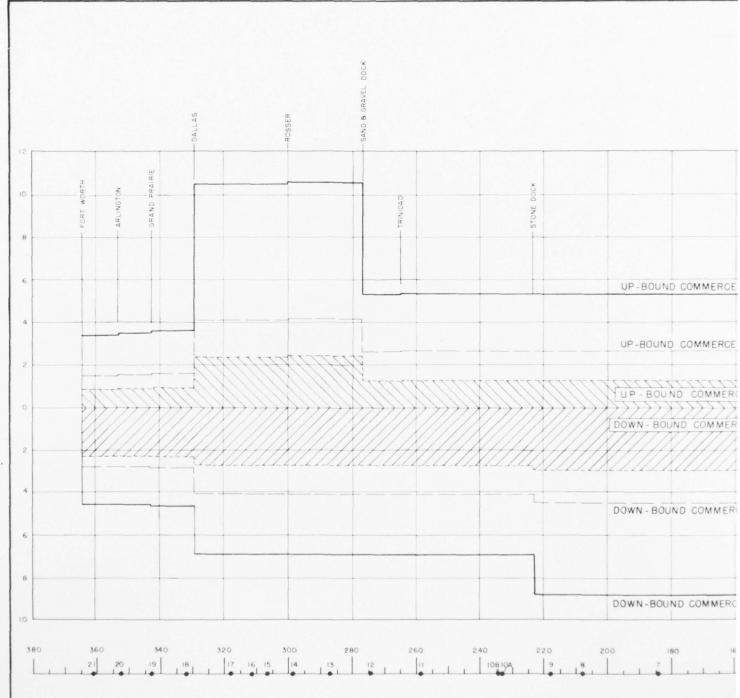
Commodity	Size of barge	Average barge load tonnage
Petroleum products (bulk liquid)	195 × 35	1200
Grains and products (in bulk)	195 × 35	1200
Iron and steel articles	195 × 35	700
Sulfur, ores and dry chemicals	195 × 35	1200
Scrap iron and steel	195 × 35	700
Commodities, N. O. S.	195 × 35	665
Liquid chemicals and O.B. liquids	195 × 35	1200
Sand and gravel and stone	175 × 26	800

PROSPECTIVE (1958) UPBOUND AND DOWNBOUND COMMERCE TOWNAGE TO AND FROM VARIOUS PORTS ON MULITPLE PURPOSE TRINITY RIVER CHANNEL TO FORT WORTH, TEXAS

age originat- er ports 2,301,614 2,000 406,213 184,600 184,500 18,000 715,450 715,450		910	(4) : ((7) : 715,450		one Dock :Ri .M.148)(3):(0	184,600 184,600	C.M. 328): (C.M. 3	8 8 8	(C.M.364): 2,210,214 2,000 33,200 51,200 2,301,614	Prospective (1953) Commerce Petroleum products (bulk liquid) Grains & products (in bulk) Iron & steel articles Sulphur, Ores & O.B. chemiculs Iron and steel scrap Commodities, N.C.S. Subtotal Sand and grave Stone Total tonnage originating at river ports
	4.527.827									Total tonnage originat-
401 000	18, 2, 210, 2, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,			18,000			2,200 60,000 273,900 70,113 1,65,213	2,000	2,210,214 2,000 38,200 51,200 51,200	Petroleum products (bulk liquid) Grains & products (in bulk) Iron & steel articles Sulphur, Ores & O.B.chemicals Iron and steel scrap Commodities, N.O.S.
2,210,214 2,200 2,000 38,200 38,200 2,000 2,000 2,000 2,000 70,113 2,301,614 2,000 16,000 15,000	1	747	M. 91): (4) ::		one Dock :Ri	one Dock :St. .M.223)(3):(0	Dallas : 5 (c.m. 328): ((:(C.M.364):	Prospective (1958) Commerce
DCWNBOUND COMMERCE FROM TRINITY RIVER PORTS TO HOUSTON SHIP CHANNEL Section Strand St	8777,3	S & G Dock (C.M.63)	G Dock:		HOUSTON SHIP	VER PORTS TO			:Fort :	<
1,259,759 1,257,259 1,256,759 2,390,759 2,379,509 897,424 881,108 877,358 DOWNBOUND COMMENCE FROM TRINITY RIVER PORTS TO HOUSTON SHIP CHANNEL :Fort : Grand : Stone Dock :Stone Dock :Riverside : (C. M. 91): (C.M. 63) :(C.M.364): (C.M.343) : (C.M. 328): (C.M. 223)(3):(C.M.148)(3):(C.M.136) : (4) : (4) 2,210,214 2,200 60,000 38,200 2,000 273,200 70,113 2,301,614 2,000 10,65,213	341,00	877,358 8 & G Dock (C.M.63)	881,108	424	2,379,509	2,390,759 VER PORTS TO			1,259,759 DOWNBOUI	Total tonnage consigned beyond river port
1,259,759 2,500 500 11,250 1,256,759 2,390,759 2,379,509 897,424 881,108 877,358 1,259,759 1,256,759 2,390,759 2,379,509 897,424 881,108 877,358 2,500	536,1	3,750 877,358 & G Dock (C.M.63)	16,316 881,108	000 000	11,250 2,379,599 HOUSTON SHIP	1,134,000 2,390,759 WER PORTS TO			1,259,759 1,259,759 DOWNBOUI	Sand and gravel Total tonnage consigned to river ports Total tonnage consigned beyond river port
28,700 709,220 14,736 29,700 14,750 171,120 15,079 1,259,759 2,500 500 1,259,759 1,259,759 1,259,759 1,259,759 1,259,759 1,259,759 1,256,759 2,200 1,259,759 1,259,759 1,256,759 2,200 1,259,759 1,259,759 1,256,759 2,300,759 2,300,759 2,200 2,200 33,200 34,200 35,200 36,200 37	98.	3,750 3,750 3,750 877,358 877,358 (c.m.63)	16,316 16,316 16,316 881,108	700 3326 3326 3326 3326 3326 3326 3326 33	6,700 4,550 11,250 2,379,509	1,134,000 2,390,759			28,700 147,360 147,360 296,270 78,299 1,259,759 1,259,759 1,259,759	Petroleum products (bulk liquid) Iron & steel articles Sulphur, Ores & dry chemicals Commodities, N.O.S. Liquid chemicals & O.B. Liquids Subtotals Sand and gravel Total tonnage consigned to river ports Total tonnage consigned beyond river port

Townsge from Houston Ship Channel consigned to ports on the Trinity River Channel. Shipping dock proposed for sand and gravel commerce upbound to Dallas and Fort Worth. Shipping dock proposed for downbound movement of stone commerce to Houston Ship Channel. Shipping dock proposed for downbound movement of sand and gravel commerce to Houston Ship Channel. ERRE

CORPS OF ENGINEERS



CHANNEL MILES FROM HOUSTON SHIP

NOTES:

The density chart presented above depicts the amounts of prospective and projected up-bound and down-bound commerce tonnage which would be consigned to or originate at the various ports along the proposed conditized multiple purpose Trinity River Channel to Fort Worth, Texas

The commerce tonnage shown for the year of 1958 by cross-hatching on the chart is the basic prospective up-bound and down-bound commerce tonnage accepted as potential waterway traffic.

The tonnage curves for the years of 1988 and 2015 are based on the projection of 1958 commerce tonnage by means of major economic indications considered in evaluating the future economic activity with the area to be served directly by the proposed waterway to Fort Worth, Texos.

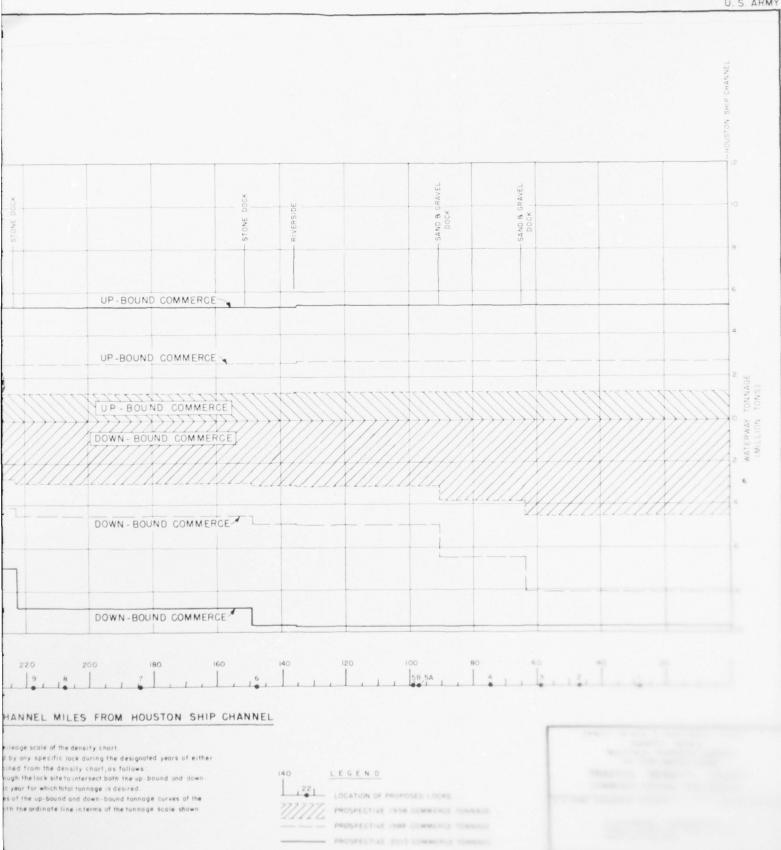
The location of the locks proposed for canalization of the multiple purpose channel to

Fort Worth are designated on the mileage scale of the density chart.

The total tonnage to be handled by any specific lock during the designated years of either 1958, 1988 or 2015 can be determined from the density chart, as follows:

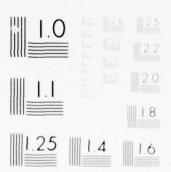
a. Extend an ordinate line through the lock site to intersect both the up-bound and down bound tannage curves of the specific year for which total tannage is desired.

b. Summate the ordinate values of the up-bound and down-bound tonnage curves of the specific year at their intersection with the ardinate line interms of the tonnage scale shown on the chart.



ARMY ENGINEER DISTRICT FORT WORTH TEX
COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, T--ETC(U)
JUN 62 AD-A043 932 UNCLASSIFIED NL 4 of 5





MICROCOPY RESOLUTION TEST CHART

146. PROJECTED COMMERCE TONNAGE. Analyses of the prospective (1958) commerce tonnage through locks 3, 13 and 19 reveals that the apparent tonnage capability of these locks is about 15 million tons per year of 365 day lock operation. In order to determine the year when such tonnage would become available at these locks, analysis was made of the tonnage growth trends for five basic economic factors projected over the 100-year life of the project given in paragraphs 247 to 253 of this report. Table 21 shows a summary of the projected commerce tonnage movement through locks No. 3, 13 and 19 for the following years:

1958 - Basic year of complete traffic information

1960 - Economic base-year for projection purposes

1970 - Assumed first year of lock operation to determine water demand for operation of navigation

1988 - Assumed year when sand and gravel commerce resources on the lower channel would be fully depleted

2020 - Assumed 50-year period of operation

2070 - Assumed 100-year period of operation

147. A comparison of the apparent tonnage capacity of locks No. 3, 13 and 19 with their requirement of projected tonnages is shown in the following tabulation:

Year of project	: Projec	cted tonnage requ	irement at
tonnage	: Lock No. 3	: Lock No. 13	: Lock No. 19
Apparent lock capacity	14,800,000	15,000,000	14,900,000
1960	6,009,000	5,301,000	3,305,000
1.970	7,281,000	6,350,000	3,645,000
1988	10,682,000	9,184,000	4,640,000
2020	16,983,000	20,903,000	9,039,000
2070	52,497,000	65,545,000	22,395,000

148. The data in the above tabulation show that the projected 1988 commerce tonnage could be handled by all of the locks at less than 100 percent lock operation time per year. Lock No. 19 would be adequate to handle the projected 2020 commerce tonnage on the channel between Dallas and Fort Worth, but locks No. 3 and 13 would not be adequate to handle the projected 2020 commerce tonnage on the channel below Dallas, based on the (1958) bargeload tonnages considered in determining the apparent tonnage capacity of the locks. It is also considered that none of the locks would be able to handle the projected 2070 commerce tonnage.

59,000 899,000 899,000 898,000 569,000 100,000 100,000 11,246,000 2,299,000 439,000 63,000 72,000 231,000 165,000 3,645,000 36,000 965,000 292,000 292,000 563,000 563,000 100,000 1,542,000 6,330,000 1970 tonnage Downbound 2,299,000 5,000 72,000 568,000 179,000 23,000 2,299,000 5,000 72,000 568,000 179,000 3,000 502,000 1,946,000 5,592,000 72,000 3,123,000 459,000 Uppound 964,000 220,000 369,000 100,000 960,000 100,000 1,542,000 3,227,000 436,000 146,000 76,000 165,000 36,000 36,000 1,509,000 369,000 Tota1 2,276,000 221,000 221,000 355,000 435,000 21,474,000 6,000,000 30,000 731,000 221,000 355,000 135,000 11,163,000 5,301,000 2,276,000 332,000 54,000 151,000 65,000 3,305,000 1960 Downbound 19,000 (4,000 (6,000 355,000 130,000 11474,000 4,700,000 2,276,000 4,000 62,000 355,000 130,000 2,276,000 45,000 ,379,000 TABLE 21
SUMMARY OF PROJECTED COMMERCE TONNAGE
ESTIMATED TO MOVE THROUGH LOCKS NGS. 3, 13 AND 19
DURING YEARS OF 1959, 1960, 1970, 1988,2020 & 2070 81,000 1,168,000 2,474,000 Uppound 730,000 727,000 330,000 54,000 125,000 65,000 926,000 30,000 1,309,000 30,000 1958 tonnage Upbound : Total 28,700 2,210,214 710,420 207,360 314,100 417,583 73,209 71,234,000 5,100,586 2,210,214
713,420
713,420
201,360
314,100
417,593
73,290
369,100 2,210,214 322,194 52,500 40,200 171,800 63,100 3,210,000 3,201,000 18,000 2,210,214 4,200 60,000 314,100 121,313 2,210,214 4,200 60,000 314,100 121,313 369,100 1,430,900 4,527,827 2,000 40,200 ,303,614 2,709,827 709,220 147,360 296,270 78,209 706,220 296,270 78,209 1,134,000 2,390,759 320,194 120,600 63,100 341,000 897,394 28,700 28,700 1,259,759 Lock No. 13
Petroleum products (bulk liquid)
Crain & products (in bulk)
Iron & steel articles
Sulphur ores & C. B. chemicals
Iron & steel scrap
Commodities, N. C. S.
Liquid chemicals & C. B. liquids
Sund and gravel
Total liquids Lock No. 3

Petroleum products (bulk liquid)
Grain & products (in bulk)
Iron and steel articles Commodities N. O. S. Liquid chemicals & O. B. liquids Sand & gravel Sulphur Ores & C. B. Chemicals Lock No. 19
Grain products (in bulk)
Iron & steel articles
Sulphur ores & O. B. chemiculs Commodities N. C. S. Liquid chemicals, & C. B. L. Stone Sand & gravel Iron and steel scrap Iron & steel scrap

	SUR ESTEMATE DUFLING YE	TABLE 21 (CONT'D) SUMMARY OF PROJECTED COMMERCE TOWNGE ESTIMATED TO MOVE THROUGH LOCKS NOS. 3, 13 and 19 DURING YEARS OF 1958, 1950, 1970, 1988, 2020 & 2070	TABLE 21 (CONT'D) JECTED COMMERCE THROUGH LOCKS NOS.	NWGE 3, 13 and 19 . 2020 & 2070	
	Upbound	1988 tonnage : Downbound	Total	2020 tonnage : 2070 tonnage Uppound : Downbound:	2070 tonnage bound : Downbound: Total
Lock No. 3 Petroleum products (bulk liquids) Grain & products (in bulk) Iron & seel articles Sulphur ores & 0.B. chemicals Iron & steel scrup Commodities, N. O. S. Liquid chemicals & O. B. liquids Stone Sand & gravel Total	1,555,000 375,000 375,000 514,000 147,000	31,000 2,549,000 9,000 9,000 1,104,000 303,000 809,000 3,140,000	80,000 1,564,000 1,564,000 1,104,000 1,104,000 1,104,000 1,10,000 3,140,000 10,682,000	83,000 52,000 135,000 157,000 100,000 3,694,000 20,000 3,714,000 12,223,000 67,000 11,107,000 158,000 3,714,000 12,223,000 3,945,000 1,58,000 1,7692,000 1,7692,000 1,761,000 2,175,000 3,303,000 0 1,923,000	157,000 100,000 257,000 -2.283,000 5,053,000 -4.14,000 333,000 17,292,000 2.175,000 3,303,000 17,292,000 1,004,000 6,365,000 6,365,000 9,978,000 32,519,000 52,497,000
Lock No. 13 Petroleum products (bulk liquids) Grain & products (in bulk) Iron & steel articles Sulphur ores & 0. B. chemicals Iron & steel scrap Commodities, N. O. S. Liquid chemicals & O. B. liquids Sand and gruvel Total	1,549,000 375,000 514,000 147,000 2,488,000 5,122,000	2,549,000 97,000 1,104,000 393,000	49,000 2,549,000 1,558,000 1,104,000 117,000 117,000 2,488,000 9,184,000	3,679,000 - 3,895,000 3,695,000 1,1,107,000 15,600 1,65,000 927,000 864,000 1,791,000 13,000 5,910,000 12,024,000 8,879,000 20,903,000 12,024,000 8,879,000 20,903,000	157,000 5,053,000 5,053,000 6,053,000 6,053,000 67,000 12,177,000 67,000 12,244,000 17,292,000 17,292,000 17,292,000 19,564,000 19,564,000 19,564,000 19,564,000 55,545,000 55,545,000
Cock No. 19 Grain products (in bulk) Iron & steel articles Sulphur oves & o. B. chemicals Iron & steel scrap Commonities, N.O.S. Liquid chemicals & O. B. liquids Sand and gravel Total	703,000 84,000 198,000 750,000	2,516,000 4,000 86,000 161,000 105,000	2,549,000 707,000 84,000 86,000 359,000 105,000 1,640,000	1,670,000 138,000 37,000 183,000 183,000 1,680,000 500,000 500,000 500,000 1,781,000 1,781,000 1,781,000 1,781,000 1,781,000 1,781,000 1,781,000	5,053,000 5,053,000 295,000 2,193,000 2,193,000 674,000 2,231,000 2,955,000 441,000 - 5,501,000 2,955,000 5,896,000 - 5,896,000 12,834,000 9,501,000 22,395,000

- 149. MAXIMUM PROJECTED TONNAGE. In order to determine the year of maximum tonnage through the lock system further investigation of the growth trend data reveals that the projected commerce tonnage for the year 2015 at locks No. 3 and 13 would amount to 15,009,000 and 18,408,000 tons, respectively. Lock No. 3 would handle 15,009,000 tons of projected commerce including the return empty bargetows at about 93 percent of yearly lock operating time on the basis of the 1958 bargeload tonnages. However, lock No. 13 would not handle the 18,408,000 tons including return empty barge tows on the 1958 basis of barge loadings.
- 150. The projected (2015) commerce tonnage through lock No. 13 includes 5,128,000 tons of upbound sand and gravel commerce, 3,205,000 tons of upbound iron and steel articles, 3,312,000 tons of downbound iron and steel scrap, and 1,591,000 tons of commodities N.O.S. of which 850,000 tons would be upbound and 741,000 tons downbound, in addition to other commerce tonnage as shown in table 22. It is considered that the waterway operators would undertake to move the above designated large tonnage in the most economical and practical way. Furthermore, it is considered that the commerce tonnage could be stockpiled or held in storage in sufficient quantity to assure loading of the barges to full capacity without undue delay in transportation.
- 151. The upbound sand and gravel commerce would be most economically transported in the larger barges (195' \times 35') averaging about 1200 tons per bargeload in lieu of transporting such commerce in the smaller barges (175' \times 26') averaging about 800 tons per bargeload. It is further considered that the shipment of 5,128,000 tons of sand and gravel annually would of necessity require three barge tows in lieu of two barge tows below Dallas. Upstream of Dallas, the locks would limit the movement of such commerce to two barge tows.
- 152. The availability of large tonnage of iron and steel articles, iron and steel scrap and commodities, N.O.S., would assure heavier loading of the barges without delay. Furthermore, the 195' × 35' barges have a rated capacity of 1500 tons loaded to a draft of 9 feet and 1,100 tons loaded to a draft of 7 feet (plate 8, EM 1110-2-2601). It is considered that the waterway operators would load the barges to full capacity when such commerce is available in lieu of loading to 700 tons as considered in the movement of the 1958 commerce. However, for the purpose of this analysis it is considered that the commerce would be moved in bargeloads averaging 1000 tons.
- 153. CAPABILITY OF LOCK SYSTEM. On the foregoing basis of larger barge tow tonnage movement of upbound sand and gravel, and the slightly heavier barge loadings of the iron and steel articles, iron and steel scrap, and commodities, N.O.S., the projected 2015 commerce of 18,408,000 tons could be handled by lock No. 13 at about 95 percent of yearly lock operation time. Pertinent information regarding the barge tows required for transportation of the 2015 commerce through lock No. 13 is given in table 22. Accordingly, the proposed system of locks for the channel to Fort Worth would handle the commerce tonnage projected for the year 2015 estimated at 20,144,000 tons. If the channel were terminated at Dallas the projected commerce of 20,144,000 tons would be developed in the year 2019.

TABLE 22
BARGE TOWS REQUIRED TO TRANSPORT PROJECT 2015
COMMERCE TONNGAGE AT LOCK NO. 13 ON THE MULTIPLE PURPOSE
TRINITY RIVER CHANNEL TO FORT WORTH, TEXAS

		: Barge tows required : on modified		for commerce tonnage bargeload tonnages:	for commerce tonnage based on bargeload tonnages:	based on	
Projected 2015 commerce	••	: Tons per	: Number o	of barges		: Barges :	No. of
Commodity	: Tonnage	: bergeload	: Loaded	: Empty	: Total	: per tow :	tows
Upbound commerce - Lock No. 13 Petroleum products (bulk liquid)	77,000	1,370	95	1 6	26	6	19
Grain & products (in bulk) Iron & steel articles	3,205,000	1,000	3,205	1,218	3,205	ന ന	1,068
Sulfur ores & O.B. chemicals	948,000	1,200	190		790	m	263
Commodities N. O. S.	850,000	1,000	850	1,091	850	nm	283
Liquid chemicals & O.B. liquids	284,000	1,200	237		237	8	79
Sand and gravel Total - upbound	5,128,000	1,200	4,273 9,398	3,122	4,273 12,520	m	1,424
Downbound commerce - Lock No. 13				35	35	~	95
Grain & products (in bulk)	3,710,000	1,200	3,092	١.	3,092	m	1,031
Iron & steel articles	19,000	00,1	19	- 667	19	m	9 640
Sullur ores & O. D. chemicals Iron & steel scrap	3.312,000	9,1	3,312	3.	3,312	n m	1,104
Commodities, N. O. S.	741,000	1,000	741		741	m	247
Liquid chemicals & O.B. liquids	1	1	•	237	237	8	62
Sand and gravel Total - downbound	7.929.000	.	7.287	5.233	4,273	m	1,424
Grand total	18,408,000						

154. The foregoing analysis of the tonnage capacity of the proposed lock system is based on the assumption that the projected commerce tonnage on the channel below Dallas would be moved in standard barge tows, each consisting of three barges 195 feet long by 35 feet wide. This standard barge tow was used only as a basis for estimating the amount of tonnage that could be moved through the lock system. It is realized, however, that the waterway operators would move the commerce tonnage in the most economical way either in smaller or larger barge tows as may be required to meet the specific needs and demands for the respective commodities.

155. A two-barge tow movement through the locks would not require towbeats setover and the average lockage time would be about 45 minutes. A three barge tow would require the towboat to be setover adjacent to the last barge and the average lockage time would be about 60 minutes. Accordingly, the average lockage time per barge would be about 20 minutes for either the two-barge or three-barge tows and approximately the same amount of tonnage would be moved through the locks per year by either the two or three barge tows.

156. Larger barge tows of four or five barges, each 195 feet long and 35 feet wide, could be accommodated in a single lockage through the 84-X600-foot locks below Dallas. The barges and towboat of a five-barge tow could be assembled two abreast and three in tandem forming a compact unit of 585 feet long and 70 feet wide in the lock ing a compact unit of 585 feet long and 70 feet wide in the lock oer. The average lockage time for the transit of five-barge tows is be slightly longer than the 60 minutes estimated for the transit bree-barge tows. Barge tows of six barges or more would require le lockage for passage through the locks. In view of the foresit is considered that barge tows of various size and composition be efficiently handled by the proposed system of locks.

157. The aregoing analyses indicate that in about the forty-fifth and project operation the carecity of locks is through 17 would chamber. The average lockage time for the transit of five-barge tows would be slightly longer than the 60 minutes estimated for the transit of three-barge tows. Barge tows of six barges or more would require double lockage for passage through the locks. In view of the foregoing it is considered that barge tows of various size and composition can be efficiently handled by the proposed system of locks.

year of project operation the capacity of locks 13 through 17 would be reached and at that time consideration would have to be given to the advisability of providing additional locks or the enlargement of the presently proposed locks in order to handle the increase in projected commerce tonnage beyond the year of 2015. The construction of additional locks appears to be the most feasible method of increasing the capacity of the waterway. On the basis of the projected development of commerce on the waterway the first measures for increasing the waterway capacity would be construction of additional locks at locks Nos. 13 through 17. Subsequently, the development of projected downbound commerce would reach the capacity of the lower section of the waterway and require an additional lock at the locks in the lower reaches of the channel. Depending on the development of through commerce traffic to Dallas and Fort Worth, it eventually would be necessary to provide an additional lock at each of the other locks on the channel in order to handle the projected commerce tonnage for the year 2070. It is considered that the economy of the basin would be served best by initial construction of 84- X 600-foot locks below Dallas and of 56- X 400-foot locks above Dallas, and subsequently as the need arises give consideration to the most feasible means of providing adequate locks and possible some channel improvement when the projected commerce exceed the capacity of the initial system.

158. LOCKAGES REQUIRED FOR OPERATION OF NAVIGATION. - A summary of the lockages required to transport the projected 1970 and 2015 commerce tonnage through each lock of the system and the percent of lockage time required at each lock on the basis of a 365-day year of lock operation time and bargeload tonnage discussed above for year of 2015 is given in table 23.

TABLE 23

PERTINENT INFORMATION CONCERNING LOCKAGES REQUIRED
TO PASS PROJECTED 1970 AND 2015 COMMERCE TONNAGES THROUGH THE
PROPOSED TRINITY RIVER LOCK SYSTEM

Lock :		ted tonnage	:Lockages		r:Lockage	
No.:	1970	: 2015	: 1970 :		: 1970 :	2015
1	7,281,000	15,009,000	4254	6917	49	79
2	7,281,000	15,009,000	4254	6917	49	79
2 3 4	7,281,000	15,009,000	4254	6917	49	79
	6,308,000	15,009,000	3443	6917	3 9	79
5A	5,335,000	15,009,000	2632	6917	30	79
5B	5,335,000	15,009,000	2632	6917	30	79
6	5,312,000	14,960,000	2619	6889	30	79
7 8	5,061,000	14,126,000	2410	6193	28	71
	5,061,000	14,126,000	2410	6193	28	71
9	5,061,000	14,126,000	2410	6193	28	71
10A	4,810,000	13,292,000	2201	5497	25	63
10B	4,810,000	13,292,000	2201	5497	25	63
11	4,810,000	13,292,000	2201	5497	25	63
12	4,810,000	13,292,000	2201	5497	25	63
13	6,352,000	18,420,000	4128	8345	47	95
14	6,352,000	18,420,000	4128	8345	47	95
15	6,350,000	18,408,000	4128	8345	47	95
16	6,350,000	18,408,000	4128	8345	47	95
17	6,350,000	18,408,000	4128	8345	47	95
18	3,645,000	8,186,000	2852	5532	24	47
19	3,645,000	8,186,000	2852	5532	24	47
20	3,603,000	8,092,000	2852	5532	24	47
21	3,603,000	8,092,000	2852	5532	24	47

- 159. MISCELLANEOUS COMMERCIAL AND PLEASURE CRAFT. In addition to the barge tows required for the movement of the prospective traffic on the channel to Fort Worth, there would be movement of work boats and floating plant required for operation and maintenance of the channel, towboats with and without empty barges to serve emergency requirements or breakdown of commercial craft, and a considerable number of cabin cruisers, fishing, hunting and other pleasure craft requiring lockage in various sections of the channel. The lockages required for the miscellaneous craft designated above is unknown; however, it is considered that a large number of water craft could be passed through the lock with each lockage of the 3-barge commercial tows operating on the channel below Dallas and the 2-barge tows operating on the channel between Dallas and Fort Worth.
- 160. The basic assumptions regarding barge tow movement on the channel below Dallas assume that the 84 × 600-foot locks would accommodate a three-barge tandem tow in one lockage by assembling the three barges in tandem with the towboat setover adjacent to the last barge. Assuming the towboat to be 120 feet long, the lock would provide a water area, 49 feet wide by 480 feet long, ahead of the towboat which could be used for the transit of miscellaneous water craft in connection with each lockage of the standard three-barge tow. The unoccupied water area would accommodate a one-barge tow consisting of a 35' × 195' barge and towboat, 120 feet long, or three towboats, or two 35' x 195' barges or 96 small craft averaging 10 feet wide by 20 feet long. Similarly, the 56 × 400-foot locks on the channel above Dallas would provide a minimum water surface area of 21 feet wide by 280 feet long with each lockage of the standard two-barge tandem tow assembled two barges in tandem with tow-boat setover adjacent to the last barge. This area would accommodate about 28 small craft in addition to the standard two-barge tandem tows, but miscellaneous commercial craft and work boats having beam widths greater than 20 feet could not be accommodated in the lock with the standard two-barge tow. It is also considered that for safety purposes miscellaneous craft would not be permitted for lockage with commercial tows transporting highly combustible commerce, but such commerce movement on the channel would be of small amount and would not materially affect the movement of miscellaneous craft.
- 161. During the first half of the project life of the channel, commercial barge tow lockages would not require hourly lock operation and small craft could be handled expeditiously providing there would be adequate water supply for such lockages. During low flow periods, it probably would be necessary to limit lockage of small craft with commercial barge tows depending on the availability of lockage water. During the second half of the project life, commerce tonnage movement on the channel would approach a requirement of hourly operation of the locks. On the basis of a 12-hour day, with lockages every hour and an average of only 60 small pleasure boats in addition to the commercial barge tows, the 84 x 600-foot locks would handle a total of 720 small pleasure craft per day. Because of the smaller locks (56' x 400') above Dallas, a total of about 300 small pleasure crafts could be handled during a 12-hour day.

- River floodgates and the Colorado River locks on the Gulf Intracoastal Waterway during the 5-year period, 1957 through 1961, as reported monthly by the lock masters, reveals that an average of about 12 and 52 small craft per day passed through the Brazos floodgates and the Colorado River locks, respectively. Additional information concerning the commercial craft and small craft handled at these facilities on a yearly and monthly basis for each year 1957 through 1961 is given in table 24, These facilities are located within a 60- and 90-mile radius, respectively, from Houston, Texas, and provide access to extensive areas affording some of the best fishing and migratory bird hunting on the Gulf Coast.
- 163. The proposed canalized multiple purpose Trinity River channel to Fort Worth terminus would have a total length of 364 miles and pass through three large water conservation reservoirs. The navigation locks and dams on the channel would form additional water areas having widths of about 200 and 300 feet within the channel banks. These water areas would be more or less deeply entrenced below the ground level and apparently would not become very popular areas for various small water craft activities because of the confined water areas and disturbance caused by passing water craft. The reservoir areas would be most attractive to pleasure craft and lockage to and from these areas would probably be most demanding partly because of the "thrill" involved in the operation and for fishing below the reservoir dams. The locks at these reservoirs could accommodate a large amount of small boat traffic without detriment to commercial barge operation during the early project life. During the latter part of the project life a total of 90 small boats in addition to the commercial barges could be accommodated on an hourly basis during maximum commerce tonnage movement on the channel. In view of the spare water area available in the locks, it is considered that lockage of miscellaneous commercial and small craft can be coordinated and accommodated with the lockages required for the commercial traffic. Accordingly, no allowance is deemed necessary for individual lockage of miscellaneous craft.

	Average per day	6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05.45 6.05 6.05 6.05 6.05 6.05 6.05 6.05 6.0	
	Sec.	14e	-
	Nov. :	185.2 186.2 186.2 183.5 163.6	-
>1	Oct.	273 226 227 330 1,263 1,263 253.6 253.6 1,607 1,732 4,603	
HIS WATERWA	Sep.	493 465 485 418 418 3,059 2190 2190 2190 2100 2,592 2,592	
L CRAFT AT THE INTRACOASTAL WATERWAY - 1961 REPORT)	Aug. :	2,020 1,020 507 1,57 1,57 1,927 2,927 1,931	
	eraft per month	4.82 636 636 636 473 3,096 1004 1714 1712 1671 1671 1671 1671 1671 1671 1671 1671 1671 1671 1671 1671 1671	
TABLE 24 LOCKAGE OF COMMERCIAL BARGE TOWS AND SMAI AND COLORADO RIVER CROSSINGS OF THE GULF DURING FIVE-YEAR PERIOD 1957 (BASED ON LOCK MASTERS MONTHLY			
TABLE 24 BARGE TOWS / USSINGS OF TI VE-YEAR PERIO	0	2.88 1,710 1,710 1,833 1,827 1133 1,827 1,133 1,527 1,133 1,527 1,133 1,527 1,533 1,	
TABLE 24 OMMERCIAL BARGE TOWS AND RIVER CROSSINGS OF THE DURING FIVE-YEAR PERIOD ASED ON LOCK MASTERS MON	Number : Apr. :	136 171 214 135 131 145 129 1415 135 135 135 136 298 445 145 135 78 298 445 145 135 145 145 145 145 145 145 145 145 145 14	
DE OF CONDICEMBE	: Mar.	214 298 298 298 202 145 988 197.6 1538 1538 1538 1134 1134 1134 1134 1134 1134 1134 11	
	Feb.	171 171 14 98 78 78 456 91.2 91.2 1795 1496 1162 776 976 976 5,103	
BRAZOS	Jan.	Intracoastal Waterway 138 171 21 131 14 12 135 78 29 135 78 29 135 78 29 128.0 91.2 19 128.0 91.2 19 12948 1795 158 1125 496 50 1126 1122 159 126 1122 159 126 126 5,155 1285 776 118 2185 776 776 776 776 776 776 776 776 776 77	
	: Small : craft : per year:	T	
	Number of commercia ets: Barges : Small per : craft : year :per yes	7417 6550 6469 5958 6651 33,185 6,637 6,637 6,750 6776 6778 8230 6778 8230 6778 8230 6778 8230 6778 8230 8730 8730 8730 8730 8730 8730 8730 87	-
	Mumber of commercia Towboets: Barges : Small per : per : craft year : year :per ye	### Street Crossing - Gulf 6621	
	Year	1957 1958 1958 1959 1960 1960 1960 1960 1957 1956 1957 1956 1950 1960	

BEST AVAILABLE COPY

164. STRUCTURAL FEATURES OF LOCKS. The lock-size formulation study shows that locks having clear basin dimensions of 84 feet wide and 600 feet long on the channel below Dallas, and that locks, 56 feet wide by 400 feet long, on the channel at and above Dallas are the most feasible size of locks for economical transportation of commerce on the channel to Fort Worth. Accordingly, it is considered that the navigation lock, 56 feet wide by 400 feet long, recommended for the multiple purpose Wallisville Reservoir project in the report of the Acting Chief of Engineers contained in House Document No. 215, 87th Congress, lst Session, be modified to provide a lock 84 feet wide by 600 feet long as recommended in the report of the district engineer contained in the referenced House Document 215.

165. The proposed 84-x600-foot lock for the Wallisville Dam would consist of an upper and lower sector gate structure of massive gravity-type concrete walls founded on wood piling. The gate sills would be set at elevation minus (-) 16.0 with top of sector gate structure at elevation 8.0. The lock basin would consist of a paved earth basin and would contain a mooring wall of pile and timber construction with top of walkway at about elevation 11.0. Steel sheet pile guide walls would be provided adjoining the up-and downstream ends of the sector gate structures. A single leaf, through plate girder type of bascule lift bridge providing a 12-foot roadway would be provided across the 84-foot lock chamber to provide access to the gated river diversion structure located about 4,400 feet downstream of the lock structure. Appurtenant buildings and facilities would be provided for maintenance and operation of the lock structure. A site plan of the proposed lock No. 1 in the Wallisville dam is shown on plate 11 on page 50.

166. Limited subsurface investigations were made at look sites for this report, consisting of one core boring to a depth of about 65 feet below the proposed elevations of lower pools. The borings show that the material underlying the proposed lock sites downstream of lock site No. 16, excluding lock sites No. 6 and 7, consist of sands, clays, silts, or mixtures of these materials. The borings at lock site 6, 7, 16, and upstream thereof indicate moderate depths of sands, clays, and silts to bedrock formations of shale and limestone. Based on the limited boring data and general knowledge of the shale formations in the upper reach of the river, it is considered that these formations are inadequate to serve as rock formations for the proposed locks and dams; however, the limestone formations may prove to be adequate for several lock and dam structures in the Dallas area. For the purpose of this report it is considered that pile foundations be provided for lock and dam structures having 30-foot lifts or less. Lock structures having lifts greater than 30-feet would be designed as a "U" frame type lock.

167. Pertinent information concerning the system of locks proposed for canalization of the channel to Fort Worth is given in table 25. Plates 3 through 10 show the location of the selected lock and dam sites and plates 12 through 15 on pages 55 through 58 show a profile of the proposed canalized channel. Preliminary data concerning the subsurface foundation materials at the various lock sites are shown on plates 20 and 21.

TABLE 25

PERTINENT DATA CONCERNING SYSTEM OF LOCKS
PROPOSED FOR CANALIZATION OF THE MULTIPLE PURPOSE
TRINITY RIVER CHANNEL TO FORT WORTH, TEXAS

	:		Pro	pos	ed lock			
Location Lock (1)	: Loc		Size (feet)	: :_ :		levation : Upper	- <u>:</u>	Lift (feet)
28.3 47.45 59.08 74.85 98.00 99.20 147.92 183.92 207.55 233.61 258.91 274.51 286.64 298.38 306.31 311.25 317.81 331.31 342.51 351.91 360.17	1 (2) 2 (2) 3 4 5A 5B (3) 7 8 9 10A 10B (4) 12 (6) 13 14 15 16 17 18 19 20 21	5) (5) (5)	84×600 """""""""""""""""""""""""""""""""""		0 4 16 36 60 101 131 138 168 192 210 235 262.5 270 284 308 326 344 356 372 396 424 452	4 16 36 60 101 131 138 168 192 210 235 262.5 270.0 284 308 326 344 356 372 396 424 452 480		4 12 20 24 41 30 7 30 4 18 25 5,5 14 18 18 18 18 18 18 18 28 28

(1) Distance in miles from the Houston Ship Channel.

(2) Provides for navigation through all stages of conservation storage (elevation 4.0 to 1.0) in Wallisville reservoir.

(3) Provides for navigation through all stages of conservation storage (elevation 131 to 101) in Livingston reservoir.

(4) Provides for navigation through all stages of conservation storage (elevation 262.5 to 235) in Tennessee Colony reservoir.

(5) Provides for navigation through all stages of flood control storage (elevation 262.5 to 285) in Tennessee Colony reservoir.

(6) Lock No. 12 is not inundated when flood storage in Tennessee Colony reservoir is at elevation 285.

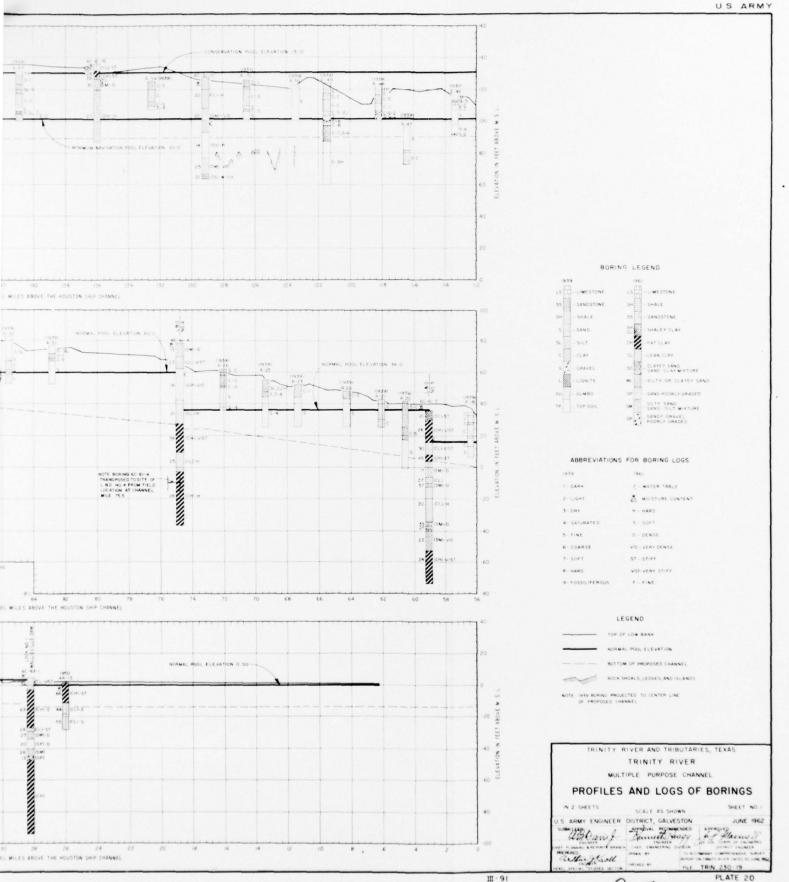
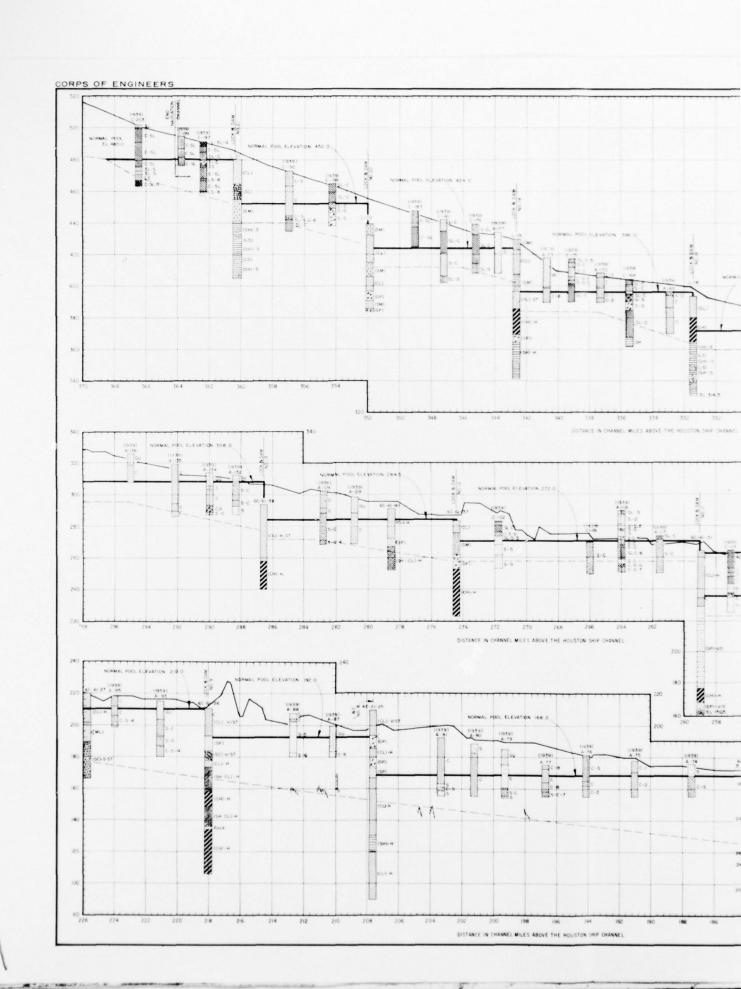
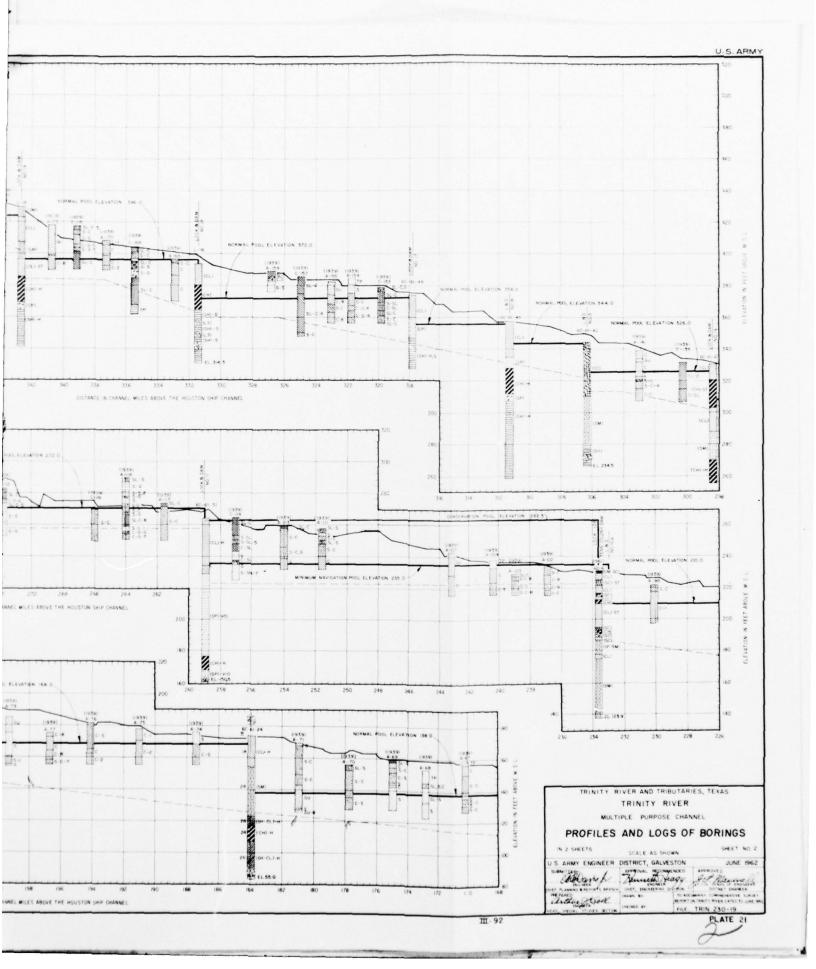


PLATE 20



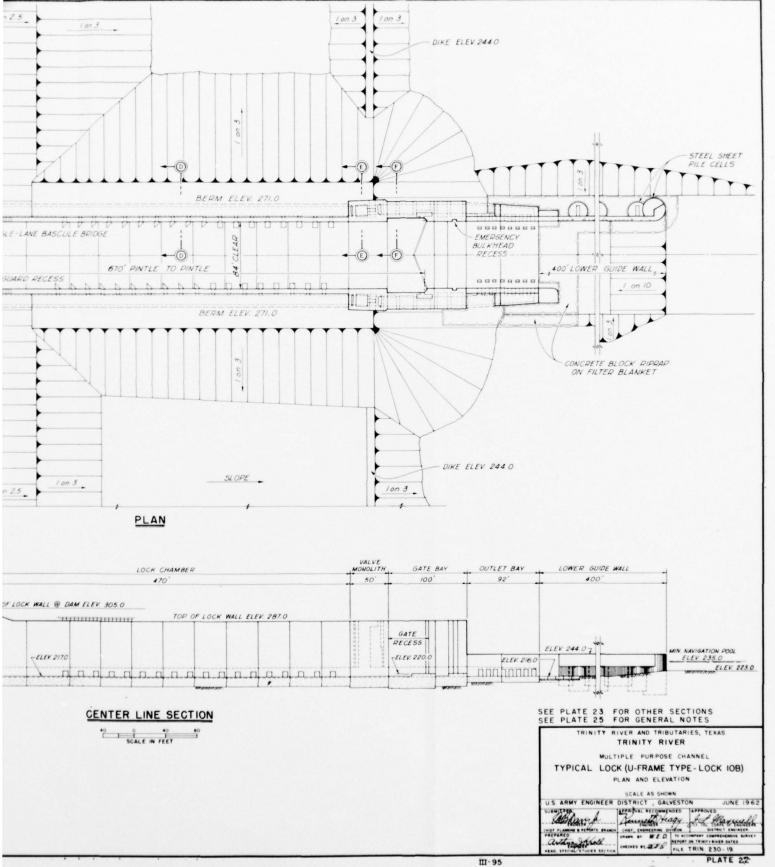


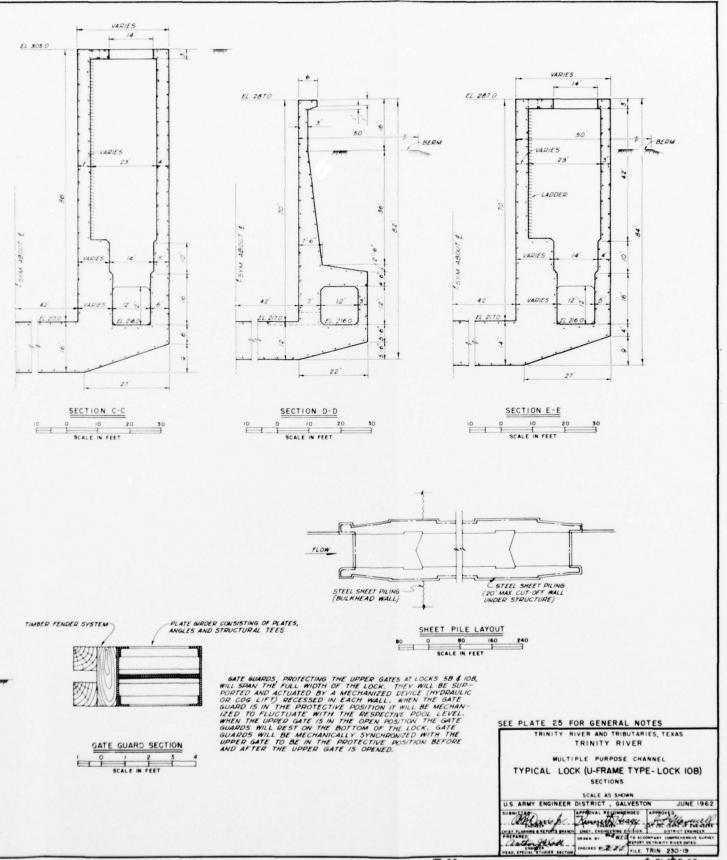
- 168. The land and river walls of the proposed locks upstream of lock No. 1 would be massive concrete walls containing a continuous culvert, 12 feet square, with suitable ports for filling and emptying the lock chamber. The lock gates would be of the miter type with both upper and lower miter sills set at a minimum of 15 feet below the respective normal pool elevations. The top of lock gates would provide two feet of freeboard above normal pool elevation which was established at four feet below top of bank at the lock site. The top of lock walls would be seven feet above normal upper pool elevation, or two feet above the flow that occurs 98 percent of time, whichever is the greater. Hydraulic machinery would operate the tainter valves and miter gages with electric motors providing power for the machinery. All locks would be provided with upstream and downstream concrete guidewalls. Each lock would be provided with an explanade and an access road would be provided to each lock site from the nearest improved county or state highway.
- 169. Lock Nos. 5A, 6, 10B and 11 would be of concrete "U" frame type similar to the Port Allen lock design. A plan and sectional views of lock 10B are shown on plates 22 and 23, which show the general structural features of the "U" frame type lock design proposed for locks 5A, 6, 10B and 11. Excluding lock No. 1 at the Wallisville reservoir dam and the "U" frame type locks, the other locks would be of massive concrete gravity wall type similar to the Arkansas River lock design. Plates 24 and 25 show a plan and sectional views of the concrete gravity type lock design, founded on batter piling. Site maps of lock No. 1 and 2, 6 and 11 are shown on plate 11 on page 50 and plate 26, respectively. Site maps of locks No. 5 and 5B at the Livingston reservoir dam and Locks 10A and 10B at the Tennessee Colony reservoir dam are shown on plates 16 and 17 on pages 62 and 63. A site map of lock No. 19 is also shown on plate 16.
- 170. Locks 5B and 10B would be located in the Livingston and Tennessee Colony reservoir dams, respectively. It is imperative that some special means be provided in connection with these locks to prevent the loss of conservation storage from the reservoirs in the event that the lock gates were damaged or sprung apart by accidental collision of barge-tow and gates. Consideration was given to the advisability to provide some type of hinged gage or special designed bulkhead gate which could be installed for the emergency closure or a mechanical operated gate guard installed within the lock to prevent the barge tows colliding with the lock gates. For the purpose of this report, it is proposed that a gate guard be provided in each lock consisting of a structural steel trussed beam, 2.5 feet deep, spanning the full width of the lock between a recess in each wall located 20 feet clear inside the upper gate. The gate guard would be in protective position when upbound barge tows move into the lock and would be mechanically synchronized to be in protective position at the top of the basin pool during filling of the lock chamber. Prior to opening the upper gates, the gage guard would be mechanically controlled to rest on the lock floor during the passage of barge tows out of or into the lock chambers.

The gate guard would be raised to protective position prior to emptying the lock chamber and would be synchronized to be in protective position during emptying of the lock chamber. Details of the gate guard are shown on plate 23.

- 171. Lock 5B located in the Livingston dam provides for navigation through the reservoir between top of conservation storage at elevation 131.0 and bottom of storage at elevation 101.0. The top of dam is at elevation 140 and has a crown width of 30 feet. The upper gate bay walls of lock No. 5B would extend to the top of dam.
- 172. Lock 10B located in the Tennessee Colony dam provides for navigation through the Tennessee Colony reservoir during all stages of conservation storage in the reservoir between elevations 262.5 and 235.0, also during all stages of flood control storage between elevation 262.5 and 285.0. The lock walls of lock 10B extend to the top of the Tennessee Colony dam at elevation 303.0 as shown on plate 22.

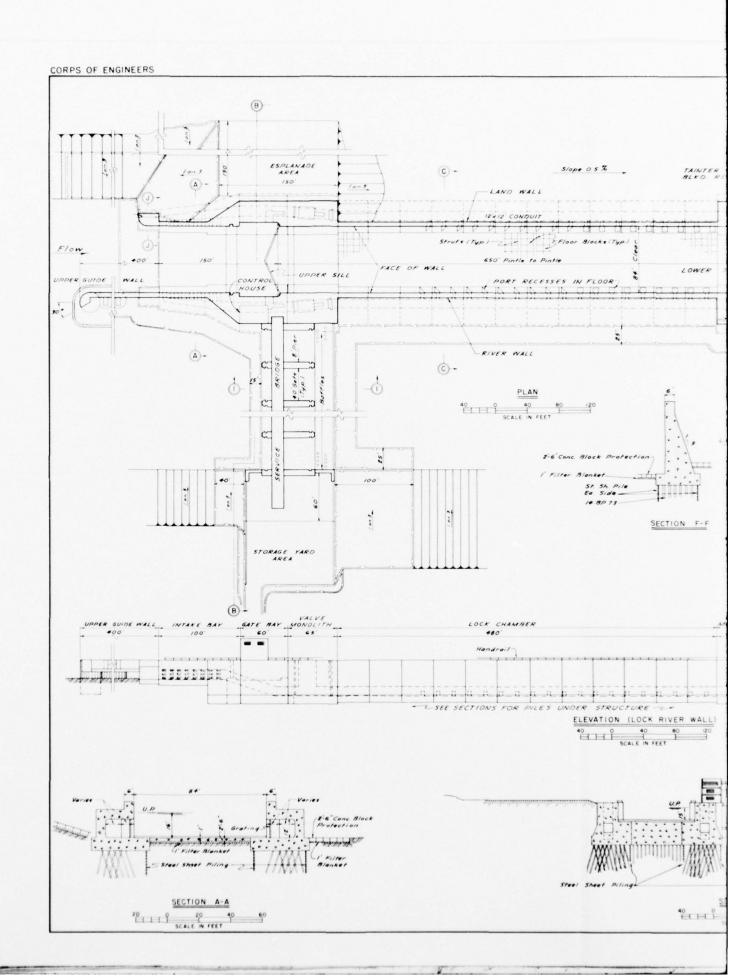


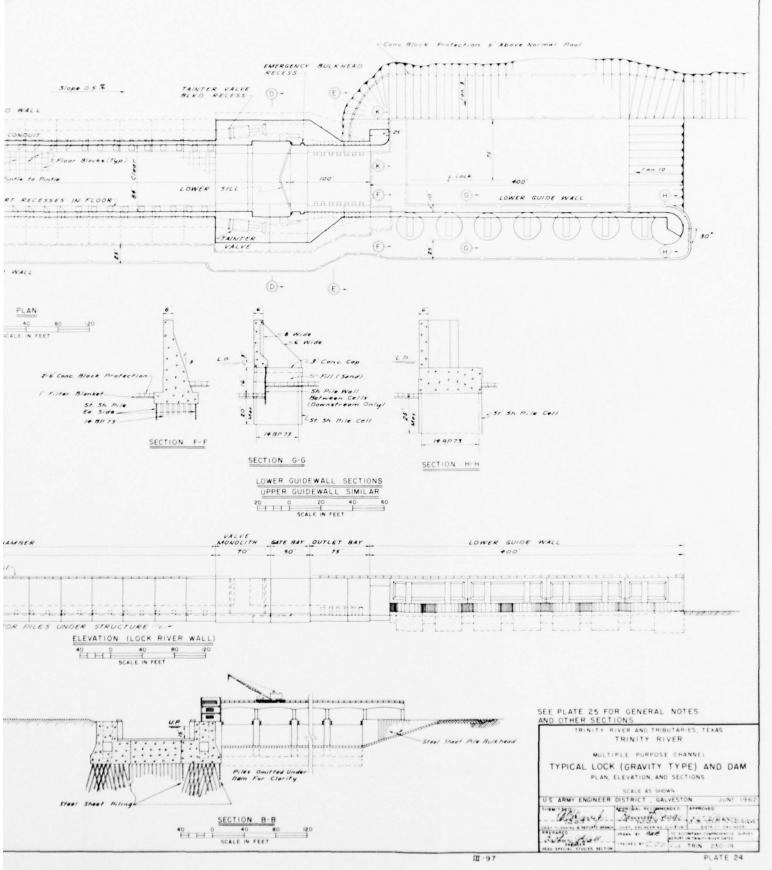


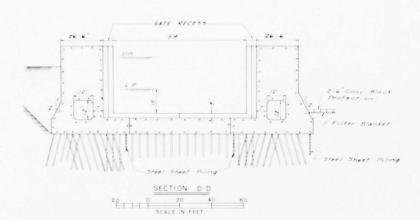


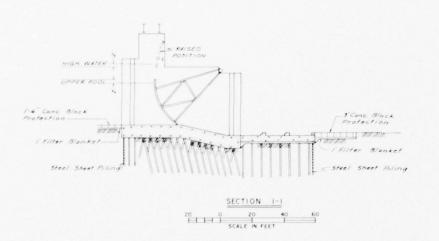
III-96

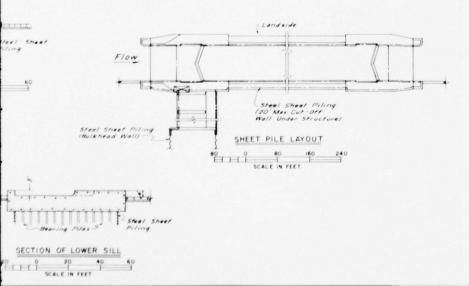
1 PLATE 23











GENERAL NOTES LOCKS

THE 84 :600 LOCK SHOWN ON PLATES 24 AND . \$ 15 REPRESENTATIVE OF LOCKS 2, 3, 4, 7, 8, 9, 104. 12,13,14,15,16, AND 17

THE 84 - GOO LOCK SHOWN ON PLATES 24 AND S IS
REPRESENTATIVE OF LOCKS 2, 3, 1, 7, 8, 9, 104.

12, 13, 14, 15, 16, AND 17

OTHER LOCKS ARE SIMILAR ELECEPT FOR THE
POLLOWING FESTORES

- LOCKS 54, 6, 109, AND II ARE D-FRAME
LOCKS SA, 6, 109, AND II ARE D-FRAME
LOCKS SA, 6, 109, AND II ARE D-FRAME
LOCKS SA, 6, 109, AND III ARE D-FRAME
LOCKS SA, 6, 109, AND III ARE D-FRAME
LOCKS SA, 6, 109, AND III ARE D-FRAME
LOCKS SA MIND ON SERVER TO PLATES 22

AND LOCKS SA AND ONE (REFER TO PLATES 22

AND LOCKS SA SAND ONE (REFER TO PLATES 22

AND LOCKS SA SAND ONE (REFER TO PLATES 22

AND LOCK WALLS AT DAM SECTION ARE EFFENCED
TO PROVIDE RETAINING WALLS UPPER GATE
LOCKS 18, 19, 20, AND 21-SMALLER LOCKS
(S6 + 400' CHAMSER IN LIEU OF \$4. 600'
AND 300-FROIT GUIDEWALL LENGTHS IN
LIEU OF \$400-FROIT

THE FOLLOWING CRITERIA APPLIES TO LOCKS 2

THROUGH 2! EXCEPT AS NOTED
D-FORM AT SILLS - IS FEET BELOW RESPECTIVE
POOL OF 2 FEET ABOVE MARIMMY NATIVATIVE
POOL WHICHEVER IS HIGHER EXCEPT FOR SEE INS
BOTOM OF CHAMSER FLOOR IS FEET
BELOW LOWER POOL

SOURN WALL AND GUARD WALL SECTIONS ARE TYPICAL FOR LOCKS 2 THROUGH 21 OF GRAVITY TYPE WALLS ON BEARING PILES ARE DESIGNED TO BE INDEPENDENTLY STABLE.

DAMS

I. THE CONTROL DAM SHOWN IS REPRESENTATIVE OF DAMS 2, 3, 4, 6, 7, 8, 4, 12, 13, 14, 15, 16, 17, 18, 19, 20, AND 21.

2 CONTROL DAMS ARE NOT REQUIRED AT SITES \$4, 58, 104, AND 108

3 A CONCRETE SPILLWAY IS PROVIDED FOR DAM

THE FOLLOWING CRITERIA APPRIJES TO ALL
CONTROL DAMS

WIGHT OF GATES - 40 FEET

WIGHT OF PIERS - 8 FEET

WIGHT OF MONOLITHS - 40 FEET

TOP OF GATES - 2 FEET ABOVE UPPER POOL

TOP OF PIERS ABUTMENTS AND STORAGE
TARD - 2 FEET ABOVE HIGH WATER

SULL ELEVATION - 7 FEET BELOW UPPER POOL
ELEVATION OF DESIGN APPROACH CHANNEL
BOTTOM, WHICHEVER IS THE LOWER ELEVATION

RINITY RIVER AND TRIBUTARIES, TEXAS TRINITY RIVER

MULTIPLE PURPOSE CHANNEL TYPICAL LOCK (GRAVITY TYPE) AND DAM

SECTIONS

US ARMY ENGINEER DISTRICT, GALVESTON JUNE 1963

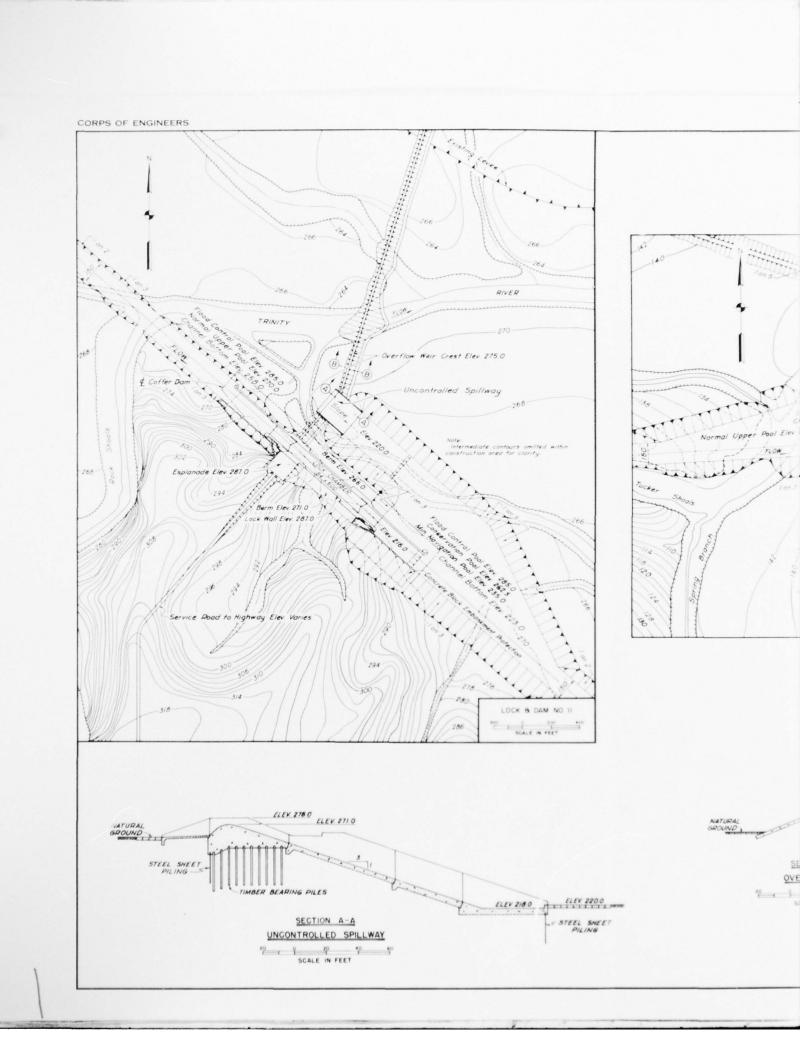
ACTUAL RECOGNISES APPROVED

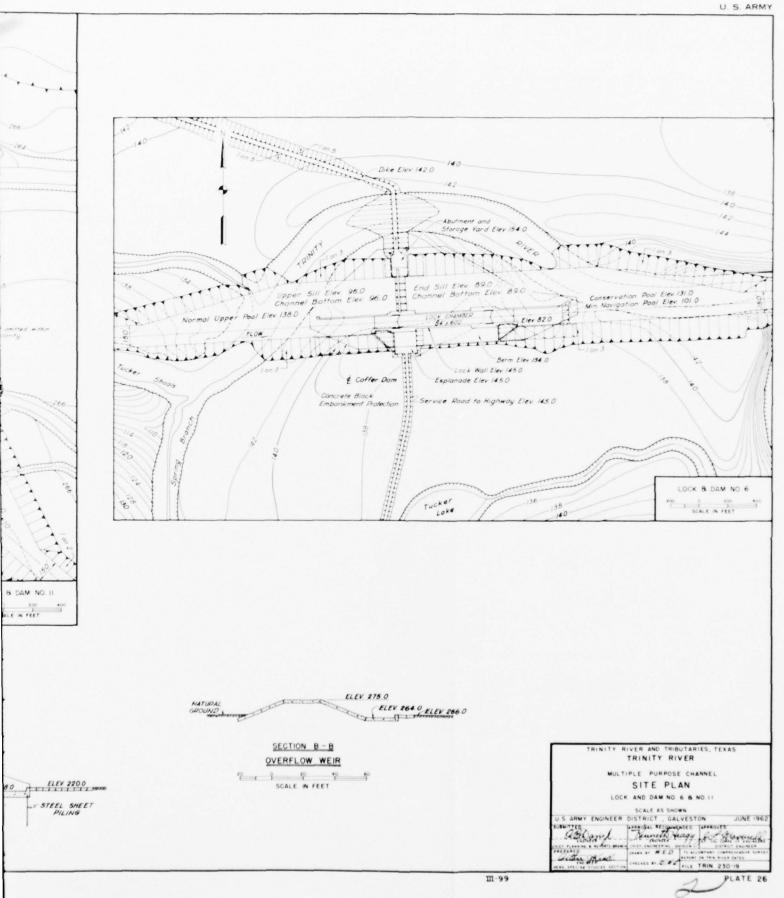
ACTUAL RECOGNISES APPROVED

ACTUAL RECOGNISES

ACTU

r TRIN 230-19 PLATE 25





173. STRUCTURAL FEATURES OF DAMS. All of the 17 movable dams proposed by the plan of improvement for the canalized channel to Fort Worth would consist of non-submersible tainter gates, 40 feet long, with sill set at the design elevation of the multiple purpose approach channel at the dam site. The number of gates at each site was determined by the criterion that the swell head should not exceed one foot when discharging the capacity of the channel at that point. The design provides a free board of one foot on the gates of all movable dams to permit a reasonable amount of storage in the pools, and to meet variations in demand and thereby avoid the unnecessary waste of water. The piers and service bridges are of sufficient height to permit raising the gates 5 feet above the maximum experienced highwater. The dams are founded on bearing piles, battered in two directions to withstand the lateral loads. Steel sheet pile cutoff walls would be provided at the upstream edge of the sill and at the downstream edge of the concrete stilling basin.

174. Further information concerning the design of the movable dams and the overflow dam No. 11 is given in appendix VI. The structural features of a typical dam are shown on plates 24 and 25 on pages 97 and 98. A site plan of lock and dam Nos. 1 and 2 are shown on plate 11, on page 50 of lock and dam Nos. 6 and 11 on plate 26 on page 99 and of lock and dam No. 19 on plate 16 on page 62. These site maps, excluding ground and channel elevations, illustrate the general features of the proposed lock and dam installations shown on the general maps, plates 3 through 10 on pages 42 through 49. Pertinent information concerning the navigation dams is given in table 26.

TABLE 26 PERTINENT DATA CONCERNING NAVIGATION DAMS PROPOSED FOR CANALIZATION OF THE MULTIPLE PURPOSE TRINITY RIVER CHANNEL TO FORT WORTH, TEXAS

	:			Pr	opose	d	dam				
	:		mal:			:	Elevation	1: S	ill	:	Number
Location	_		evation:		ift	:	2 percent			:	& size
Dam (1)	: Lo	wer :	Upper:		Ceet)	:	flow(2)	: t	ion	:	of gates
28.3		0	14		4		5.0	_	16.0		4-40x21
47.45		4	16		12		17.0		13.0		7-40x31
59.08	1	.6	36		20		37.0		3.5		6-40x34.5
74.85	3	6	60		24		61.0		26.0		6-40x36
98.00	6	0	101		41		(3)				
99.20	10	1	131		30		(3)				
147.92	13	1	138		7		139.0		96.0		5-40x44
183.92	13		168		30		169.0	1	26.0		5-40x44
207.55	16	8	192		24		193.0	1	52.0		5-40x42
217.95	19		210		18		211.0	1	66.0		6-40x46
233.0	21		235		25		(4)				
233.61	23		262.5		27.5		(4)				
258.91		2.5	270.0		7.5				rflow	SI	pillway da
274.51	27		284		14		286.0		58.0		5-40x28
286.64	28		308		24		309.0		78.0		6-40x32
298.38	30		326		18		327.0	-	02.0		5-40x26
306.31	32		344		18		345.0	_	22.0		5-40x24
311.25	34		356		12		357.0		31.0		5-40x27
317.81	35		372		16		373.0		44.0		5-40x30
331.31	37		396		24		397.0		63.5		5-40x34.5
342.51	39		424		28		425.0		02.0		6-40x24
351.91 360.17	45		452 480		28 28		451.0		26.0		6-40x28
500.11	4)	_	400		20		481.0	4	51.0		6-40x31

(1) Distance in miles from the Houston Ship Channel.

⁽²⁾ Elevation of two percent flood discharge (regulated).
(3) Livingston reservoir spillway controls river flows.
(4) Tennessee Colony reservoir spillway controls river flows.

- 175. ACCESS ROADS TO LOCK SITES. An access road would be provided from the nearest improved all weather state or county road to each lock site, excepting lock No. 1, which would be provided for under the recommended Wallisville reservoir project. The access roads were selected during a field reconnaissance and consultation with local persons familiar with roads in the vicinity of each lock site. Existing graded roads would be used where favorably located. One access road would be provided to serve locks Nos. 5A and 5B, similarly for locks Nos. 10A and 10B.
- 176. BUILDINGS, GROUNDS AND UTILITIES.— In general the locks and dams proposed for canalization of the multiple purpose channel to Fort Worth would become readily accessible to local communities on completion of the access roads to the lock sites. It is considered that reasonable living quarters could be found in the communities and that it would not be necessary to provide quarters at the lock sites for lockmen and other personnel, excepting the lockmaster. Accordingly, the plan of improvement provides for a lock master's quarter to be constructed on the lock reservation area including a combination garage and storage shed and other utilities.
- 177. PERMANENT OPERATING EQUIPMENT.- It is proposed that each lock installation be provided with a set of operating equipment, except locks No. 1, 5A, 5B, 10A and 10B. Lock No. 1 would be provided with operating equipment in connection with the recommended Wallisville reservoir project. One set of operating equipment would be provided to serve both locks Nos. 5A and 5B, and similarly for locks Nos. 10A and 10B. Twenty sets of operating equipment would be required for the system of locks and dams.
- 178. A river observation system would be required for the collection of basic precipitation and river stage data required to forecast the operation of the navigation dams on the multiple purpose channel to pass flood rises and reservoir releases and at the same time maintain normal pool elevation for navigation. The existing precipitation and stream recording gages on the basin would be augmented by 26 standard precipitation gages and 40 waterstage recorders for navigation forecasting purposes.

BEST AVAILABLE COPY

- 179. AIDS TO NAVIGATION. The Commander, Eighth Coast Guard District, New Orleans, Louisiana, by letter dated October 30, 1961, advises that aids to navigation for the multiple purpose channel to Fort Worth would consist of single pile daybeacons installed on the channel bank at the lower ends of river cut-offs and along the channel route as may be necessary, and that 3rd class radar reflecting buoys would be used to mark the channel through the Livingston and Tennessee Colony Reservoirs. In addition, a light attendant station complete with wharf, vehicles and a 45-foot buoy boat would be provided at each reservoir. Two sites of approximately two acres each would be required for the light attendant stations. Aids to navigation through the Wallisville Reservoir are provided for in the Wallisville Reservoir project.
- 180. DIFFICULTIES ATTENDING NAVIGATION. The only existing Federal project for navigation on the Trinity River is the authorized channel to Liberty. This channel was completed to one mile below Anahuac, Texas, but has not been maintained. The controlling depth of the channel is reported to be two and one-half feet. Some navigation on the upper portion of the completed channel to and from Trinity Bay, limited to small mud-shell barges, oil exploration boats and pleasure boats, is feasible via the Double Bayou channel extending to Trinity Bay and crossing the project channel at about mile 15.
- 181. Traffic movement on the lower Trinity River is feasible via the Trinity River to about river mile 20. Under favorable flow conditions in the river, occasional movement of small mud-shell barges is feasible to Liberty, Texas, at about river mile 40. Tide water extends in the river to Liberty and shoals in the river upstream of mile 20 obstruct navigation during low-flow periods.
- 182. The natural low-water depth in the Trinity River upstream of Liberty, being only a few feet over the bars and shoals, is inadequate for small fishing and pleasure craft to navigate extensive reaches of the river. The narrow widths of the river including sharp curves and range in stream flow with long durations of low flows prevent commercial navigation on the river.
- 183. The proposed multiple purpose channel improvement of the Trinity River would permit year-round navigation to Fort Worth, Texas. Barge-tow crossing of the open waters of Galveston Bay at Red Fish Bar would be difficult and hazardous during storms and periods of rough weather and fog. The occurrence of these adverse weather conditions would probably cause infrequent minor delays to navigation.
- 184. Investigation reveals that some minor delays to navigation on the multiple purpose channel would occur upstream of the Tennessee Colony Reservoir during the recurrence of major floods of record on the Trinity River under 2020 conditions of modified reservoir regulation on the basin. It is considered that regulated discharges equal to or exceeding the proposed bankfull capacity of the channel at the respective gaging stations would cause cessation of navigation during the period the discharges exceeded bankfull channel capacity. A summary of the number of days navigation would probably be delayed at various locations on the channel during a recurrence of these major floods of records under modified 2020 conditions in the Trinity River basin is shown in the following tabulation:

III-103

	:	Location	:		:		of navigos s during	
Gaging station	:	(channel miles)	:	Channel capacity(1)	:	Apr-July (1942)	Feb-May (1945)	: Apr-July : (1957)
Grand Prairie		345.3		15,000		0	1	1
Dallas		333.9		25,000		24	1	1
Rosser		298.0		32,000		6	2	0
Oakwood		220.6		45,000		0	0	0
Riverside		136.1		45,000		0	0	0
Romayor		75.8		45,000		0	0	0

⁽¹⁾ Designed bankfull capacity in cubic feet per second.

185. Investigation was made of the delays to navigation that probably would be experienced on a single purpose navigation channel to Fort Worth during the recurrence of the three major floods of record under modified existing conditions in the basin which excludes any improvement of the natural river channel in the interest of flood control. It is also considered that the single purpose navigation channel would not materially increase the natural capacity of the river, and that navigation on the single purpose channel would not be safe and feasible when flows exceed flood stage at the various stream gaging stations. A summary of the number of days navigation would probably be delayed on the single purpose channel to Fort Worth during a recurrence of the three major floods of record under modified existing conditions is shown in the following tabulation:

	:Discharge :	Days of	navi	gation de	elays	during flood of
Gaging station	<pre>:at flood : :stage (c.f.s.):</pre>	Apr-July (1942)	:	Feb-May (1945)	:	Apr-July (1957)
Grand Prairie	7,000	22		6		25
Dallas	13,000	21		10		28
Rosser	9,000	114		81		75
Oakwood	24,000	42		39		60
Riverside	53,000	6		7		24
Romayor	40,000	12		26		47

186. The difference in the number of days of navigation shown in the above two tabulations for modified-2020 conditions and modified existing conditions indicates the beneficial effect on navigation that would result from the ultimate development of the Trinity River basin water resources. Analyses of the three major floods of record indicate that the recurrence of smaller floods of record under modified-2020 conditions apparently would not result in many days of delay to navigation. Whereas, under modified existing conditions, additional days of delay to navigation would probably be experienced during the smaller floods, and in the aggregate would be considered detrimental to navigation on the single purpose navigation channel.

187. In view of the foregoing, it is considered that regulated flood discharges in the multiple purpose channel under 2020-conditions would not cause serious delays to navigation and that the channel would provide for dependable navigation to Fort Worth.

188. The multiple purpose channel to Fort Worth would be subject to occasional freezing temperatures throughout its full length. However, it is considered that freezing or below freezing temperatures would not cause ice formations on the channel which would seriously interfere with navigation. The longest period of freezing or below freezing temperature at Dallas, Texas, occurred during the 16-day period, January 9-24, 1918 according to reports of the United States Weather Bureau. It is further reported that the average number of nonconsecutive days of freezing or below freezing temperatures at Dallas are as follows: four days in November, eight days in December, twelve days in January, six days in February and three days in March. In view of the foregoing only minor delays to navigation would result from adverse winter weather conditions.

NAVIGATION ECONOMICS

- 189. GENERAL.- This section of the appendix is to provide basic supporting data, analyses and computations that form the basis for estimating the savings to navigation that would be derived from a shallow-draft navigation channel for barge transportation in the Trinity River from the Houston Ship Channel to Dallas and Fort Worth, Texas. The study, of survey scope, is based on current economic and transportation conditions in the area that would be served by the proposed navigation channel in the Trinity River.
- 190. TRAFFIC STUDY.- The report contained in House Document 403, 77th Congress, 1st Session, submitted by the District Engineer in November 1939, is the last comprehensive traffic study made by the Corps of Engineers of existing traffic in the area that would be served by a waterway in the Trinity River terminating at Fort Worth, Texas. The current traffic study is based on data developed on current economic and transportation conditions in the traffic area and not on an adjustment of information contained in the 1939 report. The traffic survey was completed in 1959 and amounts of commodities and other basic data are as of November 1958.
- 191. Traffic available for transportation by barge on the proposed waterway would consist of traffic now moving by other modes of transportation between the traffic area and other sections of the United States served by connecting waterways as well as of traffic moving within the immediate area served by the proposed waterway. An extensive field canvass of shippers and receivers of freight; a study of available traffic statistics; and a traffic rate analysis were necessary to identify the commodities and their amounts that could be moved over the proposed waterway at a saving in transportation costs.
- 192. TRAFFIC AREA. The traffic area, described in paragraph 20, was determined by analyzing the existing transportation rates and charges of all modes of transportation to determine the geographic extent that the proposed waterway would affect commodity traffic moving in the area adjacent to the Trinity River. The traffic area shown in figure 2 represents the maximum areas inland from the proposed waterway which could be served more economically by the Trinity River barge canal than by land routes or by combination of existing and authorized water and land routes. This area is the aggregate territory to, from, and through which prospective commodity traffic was considered in the survey. This area was used as a basis to develop a comprehensive list of traffic contacts for field canvass.
- 193. FIELD CANVASS OF TRAFFIC. The field canvass of traffic consisted of interviews and correspondence with about 2,000 shippers and receivers of commodities in the traffic area. The field canvass and follow-up correspondence was accomplished during the period January May 1959. All estimates of traffic are based on conditions existing in 1958, the latest traffic year for which data were available. Canvass of the traffic area was supplemented by interviews and correspondence with major shippers in

the extended traffic area described in paragraph 22. Principal cities in the extended traffic area in which major shippers were contacted include Tampa, Mobile, Birmingham, Chicago, Toledo, Cleveland, Youngstown, St. Louis, New York, New Orleans, Lake Charles, Oklahoma City, Bethlehem, Pittsburgh, Philadelphia and adjacent towns in their areas. Guides used to compile lists of concerns to be canvassed included state and city industrial guides; chambers of commerce and other civic organizations membership lists; directory of commercial traffic executives, Poor's Register of Directors and Executives, and other sources.

- 194. Field surveyors soliciting traffic information in the canvass of traffic included two traffic specialists, each a practitioner before the Interstate Commerce Commission and State Regulatory Commissions, two transportation specialists and Corps personnel. The field study developed information on commodities moving in the area; origin and destination; present mode of shipment; transportation rates; costs of transfer of commodities between different modes of transportation; switching charges; and related information pertaining to actual commerce in the area. Related information was also developed from operators of terminals and barge lines on terminal costs, towing operations and practices and requirements of regulations on inland waterways. Questionable items of traffic developed in the traffic study were resolved by correlation with applicable published statistics.
- 195. SPECIAL STUDIES .- A special study was made of the sand, gravel and crushed stone that could reasonably be expected to move on the proposed waterway. Industry practices, lack of available market records, the highly competitive nature of the sand and gravel business, and the unwillingness of sand and gravel companies to release exploratory information on extent and location of proven deposits of these materials precluded a conventional approach for study of these commodities. The special study included an examination and evaluation of geologic reports from the University of Texas; the Stanford report prepared for the Trinity Improvement Association; the traffic study prepared by the Trinity Improvement Association, and reports and reference material by the United States Bureau of Mines. In addition field survey teams contacted Texas State Highway officials and engineering personnel, numerous companies dealing in sand and gravel throughout the area, and large consumers of these materials to determine how these materials are now moving, the transportation cost, present sources of supply, the estimated life of these deposits, and the destination of these materials. Data developed from the foregoing sources were utilized in a requirement study to identify the nature of the market for these materials. Conventional studies were then conducted on a comparative transportation cost basis of alternate sources of these materials on the Trinity River. The findings of the special said and gravel study are that over 32 million tons of sand and gravel and over 36 million tons of crushed stone were produced in Texas in 1958. Resources developed in the special study indicate a reserve of about 639.6 million tons of sand, gravel, and stone available at several locations on the Trinity River. Requirements estimeted for these materials in the tributary

area amount to over 6 million tons annually in the Dallas-Fort Worth area and over 4,700,000 tons annually in the Houston-Galveston area. The quantities of these materials accepted as prospective waterway traffic amount to 2,934,000 tons for the study of the channel to Fort Worth. The reserves are considered to be adequate to meet the demand for these materials over the life of the project. Reserves of sand, gravel, and stone were identified and estimates were made of the pattern of use of these materials both in the Dallas-Fort Worth area and the Houston area. Traffic in these commodities was estimated on the use of deposits nearest the market areas and moving to more distant reserves as the nearer supply points become depleted. The average savings are estimated on the basis of the difference in weighted average costs of transportation from presently available alternative sources having the lowest transportation costs by truck or rail and the weighted average costs of moving sand, gravel, and stone by water from sources on the Trinity River. The annual savings in transportation costs of the movement of sand, gravel, and stone are estimated at about \$764,000 for the channel terminating at Fort Worth, Texas. The average unit saving amounts to about 26¢ per ton.

196. A special study was also made of grain traffic. The movement of grain sorghums (milo) and wheat is governed by factors not ordinarily involved in the movement of general commerce. Detailed data on the producing areas, quantities, origins and destinations in the movement of grains, and the method and cost of transportation now used were developed by a special field canvass of producers, elevator operators, brokers and shippers. These data were analyzed to establish production and distribution patterns for wheat and milo, and to determine what portion of the 5,654,000 tons of wheat and 7,646,000 tons of milo produced in Texas and Oklahoma is exported. The special study on grain is limited to export grain since it was determined that export grain is the component of the overall grain movement that is susceptible to waterway movement. An allocation was made of wheat and milo to the transportation system that moves the export grain to establish the portion moved by truck. Findings of the special grain study indicate that about 2 million tons of these commodities would move through the ports of Houston, Galveston, and Fort Arthur, Texas, and that truck transport is the most economical alternate method of movement. To determine truck haul costs to Fort Worth and Dallas, published truck rates, independent trucking costs, and unregulated truck charges obtained from the grain shippers and truckers were used to construct a scale of mileage rates for application from producing points of origin to Gulf ports. The study indicates that about 22 percent of the total grain shipments to Texas ports in 1958 was transported by truck at an average saving of \$1.76 per ton under comparable rail rates. Since the constructed truck rate offers a more conservative rate for measuring waterway benefits, these rates were used. Estimates of savings on 1958 grain traffic amount to about \$2,428,000 on traffic to Fort Worth and about \$2,140,000 on traffic to Dallas, Texas. The findings of the special grain study relative to the truck movement of grain were corroborated substantially by a report entitled "Competitions in Grain Transportation" presented at the Purdue Marketing Clinic, Purdue University, by Robert C. Haldeman of the Transportation and Facilities Research Division, Agricultural Marketing Service, U. S. Department of Agriculture, on 24 February 1960.

- 197. BASIC ASSUMPTIONS. Prospective commerce developed by the traffic study was accepted on the basis of the following assumptions:
- a. That a minimum navigable depth of 12 feet for year-round navigation would be available on the proposed waterway.
- b. That adequate common-carrier and contract-carrier barge service would be established.
- c. That adequate terminals would be available at all important shipping and interchange ports.
- d. That joint traffic would move on port-to-port rates with transfer charges and rail or truck charges added.
- e. That reasonable and compensatory rail or truck charges would be established between river ports and inland shipping or receiving points for joint traffic where substantial traffic movements are indicated.
- 198. BASIC RATE STUDIES .- Initial traffic developed for the Trinity River project was subjected to screening to eliminate all commodity movement not considered as sound potential waterway traffic. The balance of the prospective traffic was then subjected to a detailed analysis of applicable rates and charges to ascertain the lowest transportation charges via available alternative routes. These rates and charges were then compared with estimated rates and charges for shipment in connection with and via the proposed Trinity River route. Where portions of the joint land-water hauls of the alternative routes involved movement of traffic via such currently authorized waterways as the Arkansas and Red Rivers via the proposed Trinity River route, probable ports of interchange were determined; and, as there is neither present traffic nor rate structure, constructed rates and transfer charges were used in arriving at the total transportation charges. These constructed rates reflect the average revenue level applicable to similar traffic moving in regular volume, between points representing identical distances within the same general area. The fact that so many exempt commodities for which rates were either unknown or unpublished were handled by water carriers made constructed rates necessary for the water portion of the hauls. The constructed rates, applied to the waterway movements of traffic, reflect the weighted average level for like hauls and like distances on other comparable operating waterways, based upon extensive studies of barge operating costs and services on these waterways. Transfer, handling, switching or trucking charges used where plant locations are not directly accessible to the water routes, reflect the average level of such charges applicable to the same commodities at existing regular interchange points or ports. These charges are based on an examination of available published tariffs and terminal operators' data where similar transportation conditions exist at the principal ports along the Gulf Coast, the Mississippi, Ohio, Illinois, Cumberland, Trinity, and other waterways.

- 199. UNIT TRANSFORTATION SAVINGS.— The unit saving on each commodity movement was computed as the difference between estimated transportation charges from origin to destination via the proposed Trinity River waterway and charges via the least expensive alternate practicable route available, regardless of whether or not the shipper actually uses the alternate route, such as rail, truck, pipeline, existing and authorized waterway routes or combinations thereof. Transportation costs via the proposed waterway include the port-to-port rate, transfer, switching and overland charges in comparison with the costs of a point-to-point movement of a commodity now carried by existing transportation facilities.
- 200. WATER CARRIER RATES.- Water-carrier rates applicable to barge transportation on the proposed waterway and available alternatives and feeder systems were derived from a study of the 1958 vessel costs and operations of a large group of common, contract and private carriers using the Mississippi; Ohio; Illinois; and Cumberland River systems as well as the Gulf Intracoastal Waterway. Estimates of these rates, adapted to the proposed waterway, include allowances for investment in equipment and the annual operating costs incidental to providing waterway transportation for the commerce estimated for the proposed waterway. These annual costs include profit, amortization of investment, interest, maintenance, operating overhead, plus an allowance for down time for repairs. The constructed rates are based on the use of tow boats ranging from 600 to 800 horsepower moving a tow of three 35- by 195-foot barges on the project channel to Dallas and a 400 horsepower towboat moving a tow of two 26- by 175-foot barges on the project channel between Dallas and Fort Worth. Reserve equipment for operating contingencies is also included. Estimates of barge transportation cost provide for the disassembly of the units making up the tows on the proposed waterway and the reassembly of these units into larger tows in the vicinity of Fort Worth for further movement below Dallas to the Gulf Intracoastal Waterway. Line haul rate factors for the proposed waterway were developed from an analysis of the costs of operating a fleet of towboats of sufficient capacity to transport the tonnage comprising the prospective commerce. The line haul rate factors used in the traffic study reflect the estimated time schedule on the waterway, including allowance for lockages and barge terminal time. Carrier charges for alternative movement over authorized but not yet constructed waterways for computing combination rates were derived in a similar manner.
- 201. COMBINATION RATES. The estimated rates on waterway movements of commodities from origins or to destinations that are beyond the port switching limits include all accessorial charges such as cost of transfer between barge and rail cars or trucks and switching or drayage charges to or from shipping points within the port area not directly accessible to waterways. The appropriate rail, truck, or pipeline rate between the port and interior origin or destination were added in those movements outside the port switching limits.
- 202. Combination rates include the estimated charges for cargo handling divided between barge and rail car, truck or pipeline transportation. The transfer charges were based on published tariffs in effect at existing

terminals on the waterways to be connected, or on cost records maintained for industrial terminals. There were about 2,000 tariffs and 65 terminal cost records examined during the field study. In some movements the actual transfer cost for the specific movement was furnished from the shippers' company records. Handling charges ranged from \$.29 to \$1.14 according to the commodity and the load capacity and type of rail car used for the movement.

- 203. Switching charges between plants and river terminals were estimated from data available in published tariffs on principal ports along the Texas Gulf coast, the Mississippi; Ohio; Illinois; and Cumberland Rivers. Generally these charges ranged from \$.56 to \$1.13 per ton according to commodity and load capacity of the type of rail car used for the movement. In traffic movement between river ports and inland points, published rates were applied unless large volume movements were indicated. Where there is little or no present traffic and class rates only prevail, commodity rates were constructed between points, with a prospective large volume movement on the proposed waterway, by applying comparable rail or estimated trucking charges between these points. Officials of common carrier motor lines, truck rental services, and contract truckers were interviewed, and specific truck rates were studied to derive estimated trucking charges and average ten-mile rates for truck transport.
- 204. OVERIAND RATES.- Rail, truck and pipeline rates used in this study were obtained from tariffs in effect as of December 1958. In some commodity movements actual truck charges were obtained from shippers' records. In those cases where a class rate only applied, a commodity rate was constructed from comparable available commodity rates between similar points.
- 205. RATE ANALYSIS. All of the estimated prospective traffic accepted for analysis was analyzed on specific movements of commodities. Each commodity movement was entered on detailed rate analysis (DA) sheets for computation of unit savings. The analysis sheets contain information on commodity, origin, destination, annual tonnage, overland rates, estimated barge rate or combination rate via the Trinity River, and the lowest available alternative as well as the authority for freight rates used.
- 206. ACCEPTED WATERBORNE COMMERCE, 1958 CONDITIONS.— There was a total of about 45 million tons of traffic reported by shippers and receivers to the field surveyors. A summary statement by commodities, of all tonnage estimated collected from all sources of information and tonnages eliminated to derive the 1958 commerce accepted for a waterway channel to Fort Worth is given in table 27.
- 207. The same procedure was used to derive the traffic accepted for all channels investigated. Total traffic developed was screened and subjected to rate analyses in order to determine the most efficient channel size in terms of benefits from savings to navigation.

TABLE 27

CHANNEL TO FORT WORTH

SUMMARY OF TRAFFIC DEVELOPED, SCREENED, ANALYZED, AND ACCEPTED AS PROSPECTIVE TRAFFIC BY COMMODITIES - 1958 COMMERCE

				(Tons	(Tons of 2,000 pounds)	(spund						
Compodity	Total	Total	Duplica-	Not barge	Excessive	Insuffi-		accepted for rate	- 0N	Insuffi- cient		Total
				01	catedatey	vorume.	Officer	analysis	savings	savings	Other	percepted
Animal & Animal Products, Inedible												
Fish Meal & Scrap	34, 325	34,325				75		36. 950	006	0 8 50		20 000
Hides, Green Salted	2,950	1,800		1,800				0, 200		7,030		000,000
Oyster Shells & Poultry Grits	1 576 497	008 806			136	000						
Sub-Total	1,563,772	244,925		1,800	175,400	1,275		52,200	1,900	2,850		61,700
Vegetable Food Products and												
Barlev Barlev	36 058	27 600			7	2 100	21 000011					
Beer and Wine	23,411	14,690		14,140	4,300	550	71,000(1)	000				00
Canned Goods	7,966	1,540				1,540		0				0 0
Coffee, Green	10,760	5,410				3,160		2,250	2,250			0
Flour & Sean Stalls	113,952	27,900				1	27,900(1)	0				0
Fruit Juices, Canned	4.752	133,350				2,350	131,000(1)	0 000				
Fruits & Vegetables, Canned	1,630	1.630				1 630		000,1			4,000(2)	0 0
Milo	2,883,630	1,854,900				2001	160,100(3)	1,694,800			915. 387(1) 779. 413	E 17 622
Milo Gluten	3,680	1,680		1,680				0			1011111111111	0
Oats	20,928	8,500			2,500	1,000	5,000(1)	0				
Rice Bran & Hulls	141,160	205				205		0				C
Sorghum & Brewers Grain	349,600	46,100	18,000		26,800	1,300		0				0
out of the state o	248,780	189,600	125,900		1,500	7,700		54,500	54,500			0
Wheat	2,956,318	2.578.540				2,740	10 724.633	2,400			2,400(2) 0	0 000
Vegetables & Preparations,							17 12 16 16 16 16 16 16 16 16 16 16 16 16 16	2404, 1074			., 13/1,013/17	1,430,001
N.E.C.	32,686	26,185		24,835		1,350		0				0
Sub-Total	7,046,326	4,927,722	143,900	40,655	35,300	26,377	355,724	4,325,766	56,750		2,058,802	2,210,214
Vegetable Products, Inedible												
Dagasse	1,200	1,200				1,200		0				0
Cotton Seed, Cake & Meal	736,578	2,100		2,100				0				
Cotton Seed 011	125,367	47,920		46,780		1,140		0				0
These of Meal	209,785	99,040				240		98,800	79,800	4,000		15,000
	163 785	2,100	66 000			2,975		0				0
Rubber, Natural & Synthetic	25,650	25.650	650	1 000		1,000		33,000	7,000	000,1	15,334(2)	63,600
	4,920	4,920		3,120	1,440	360		000,53	000,	000.00		0,000
Soybean Meal		48,500					10,000(4)	38,500	2,500			36,000
Vegetable Products, Inedible,												
N.E.C.	42,792	5,775	-			2,775	-	3,000			3,000(2)	0
Sub-Total	1,378,487	395,564	66,650	53,000	1,440	11,660	10,000	252,814	98,880	15,000	18,334	120,600

TABLE 27 (Cont'd)

CHANNEL TO FORT WORTH

SUMMARY OF TRAFFIC DEVELOPED, SCREENED, ANALYZED, AND ACCEPTED AS PROSPECTIVE TRAFFIC BY COMMODITIES - 1958 COMMERCE

	The second secon			-	(Tons	(Tons of 2,000 pounds)	(spuno						
Table Tabl		Total	Total	Duplica-	Not	Excessive	Insuffi- cient		Total accepted for rate	No	Insuffi- clent		Total
13, 249 14, 250 13 13, 250	Commodity	reported	developed	tion	adaptable	circuity	volume	Other	analysis	savings	savings	Other	accepted
12,400 2,500 2,000 2,100 2,500 2,0													
13,00,211 33,120 1,00,211 1,00,21 1	extile Fibers & Manufactur	res											
130,943 320,593 330,993 330,993 390,	Burlap & Jute Bagging	28,936	20,013				2,563		17.450		6.700	167008 7	6.450
10,0,911 33,220 10,000 1,000 1,200 1,000	Cotton	370,993	290,593					290,593(5)	0			1,000(+)	00,
12,400 2,700 4,4	Coffon Linters	116,001	33,720					33,720(5)	0				00
State Stat	Rags	12,400	2,700				700		2,000				2 000
13, 4400 4, 400 4, 400 7, 603 19, 450 19, 450 11, 40	Textile Fibers & Manu-												.,000
S17,640 S11,426 S16,426 S16,426 S16,426 S16,420 S17,640 S17,640 S17,426 S17,640 S17,	factures, N.E.C.	4,400	005,4				7,400		0				0
The color of the	Sub-Total	217,640	351,426				7,663	324,313	19,450		6,700	4,300	8,450
13,964 3,560 1,560 1,200 1,2	od and Paper Products												
1,200 1,20	Paper Bags	30,949	260				999		0				0
31,970 55,050 10,800 1,650 1,320 18,000 1,500 1,320 18,000 1,320 18,000 1,320 18,000 1,320 18,000 1,320 18,000 1,320 18,000 1,320 18,000 1,320 18,000 1,000 1,320 18,000 1,000 1,320 13,720 14,700 1,000	Paper Soxes & Containers	13,964	2,160				1.200		096			46000	
1,307 19,380 1,330 1,320 1,320 18,060 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,030(2) 1,030(2	Paper Board	59,390	55,050	10,800			1,650		42,600			(1)000	009 67
4,620 4,570 9,70 3,500 1,000 2,000 4,000 2,000 4,200(2) 214,702 14,722 14,722 1,220 1,200 2,000 4,200(2) 214,400 22,6410 23,975 16,600 3,425 11,200 2,400 1,030(2) 31,620 1,020 4,000 1,020 4,000 1,020 1,030 1,030 89,345 59,060 4,000 6,000 2,500(4) 13,750 12,400(2) 12,400(2) 89,345 59,060 4,000 6,000 2,500(4) 31,500 12,400(2) 12,400(2) 8,25,022 1,020 4,000 6,000 2,500(4) 31,500 12,400(2) 12,400(2) 8,25,22 1,320 8,000 4,000 6,000 2,500(4) 12,400 12,400(2) 8,25,22 1,320 8,000 2,500(4) 31,50 31,30 11,400(2) 11,500(2) 8,60 2,00 2,000 2,000 2,40 <t< td=""><td>Wrapping Paper</td><td>31,097</td><td>19,380</td><td></td><td></td><td></td><td>1.320</td><td></td><td>18,060</td><td></td><td></td><td>1 800021</td><td>16 260</td></t<>	Wrapping Paper	31,097	19,380				1.320		18,060			1 800021	16 260
24,1702 14,122	Insulating Board	4,620	4,570				970		3,600			(*)000**	3 500
214,410 76,281 750 22,530 4,841 600(4) 22,000 4,000 1,030(2) 23,500 3,425 10,280 1,020 4,000 4,000 2,400 1,030(2) 23,500 3,425 10,280 1,020 4,000 4,000 4,000 4,000 2,400 1,030(2) 89,395 59,060 4,000 6,000 49,060 3,540 12,400(2) 8,245,760 110,400 8,000 600 2,500(4) 35,540 32,010 327,720 20,390 1,1,452,613 765,028 121,950 81,130 26,008 3,100 322,840 32,010 327,720 20,390 1,1,452,613 765,028 121,950 4,750 1,220 30,000(4) 35,010 31,010 1,000 3,000(2) 5,300 1,1,452,11,324 1,320 4,750 4,750 7,000 1,220 5,940 1,480 4,00 5,940 5,940 1,1,324 1	Paper, Printing	41,702	14,722				3,522		11,200	7.000		4.200(2)	0
.C. 129,6410 23,500 3,000 3,425 600(4) 22,000 4,000 2,400 11,400 11,460 30,530 11,750	Wewsprint Paper	214,410	76,281	750		22,530	4,841		48,160	3,720	096.6	1.030(2)	057 88
.c. 15,820 37,975 30,000 3,425 4,550 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 13,750 12,400(2) 2,5000 600 2,500(4) 3,540 3,540 3,540 32,720 20,390 1 1,22,538 12,540 3,540 32,010 32,720 20,390 1 1,22,538 12,452,613 765,028 121,950 81,130 26,008 3,100 532,840 32,010 327,720 20,390 1 17,500(2) 532,825 75,581 10,270 4,750 4,750 70,000 1,220 75,980 36,006(4) 35,010 31,010 1,000 2,400 1,750 75,980 1 1,128 75,9	Scrap Paper	230,410	23,500				006	(7)009	22,000	000 7	2,400	121221	15,600
131,460 30,350 16,600 1,020 6,000 49,000 13,750 12,400(2) 1,020	Paper Products, N.E.C.	15,820	37,975			30,000	3,425		4,550				4,550
31,020 1,0	Lumber	131,460	30,350			16,600			13,750	13,750			0
## 9.95 59,060 4,000 6,000 49,060 315,360 12,400(2) N.E.C. 123,578 425,760 110,400 8,000 600 2,500(4) 315,360 327,720 20,390 1 L.452,613 765,028 121,950 81,130 26,008 3,100 532,840 327,720 20,390 1 L.452,613 765,028 121,950 81,130 26,008 3,100 327,720 20,390 1 L.452,613 765,028 121,950 81,130 26,008 3,100 2,400 17,500(2) L.452,613 765,028 121,950 1,200 1,220 2,600 2,400 17,500(2) L.452,613 75,820 4,750 4,200 1,220 2,600 3,000(2) L.452,614 9,500 4,750 4,200 5,000 19,880 19,480 400 5,940(2) L.452,615 11,320 4,000 1,520 9,880 3,640 6,240 21,200(2) L.452,613 10,280 4,750 18,921 44,000 5,940 2,400 L.452,613 11,320 400 1,520 9,880 3,640 6,240 21,200(2) L.452,613 11,320 400 1,520 4000 1,520 6,500 3,600(2) L.452,613 11,320 400 1,220 4000 1,220 4000 2,400 L.452,613 11,320 400 1,220 4000 1,220 4000 2,400 L.452,013 11,320 10,280 4000 1,220 4000 2,400 L.452,013 11,320 11,320 1,320 2,660 3,600(2) L.452,013 11,320 1,320 1,320 2,660 3,600(2) L.452,013 11,320 1,320 1,320 2,660 3,600(2) L.452,013 1,480 400 2,400 2,400 L.452,013 1,480 400 2,400 L.452,010 1,480 400	fahogany Lumber	31,020	1,020				1,020		0				0
N.E.C. 123,578 425,760 110,400 8,000 600 2,500(4) 3,540 3,540 32,720 20,390 1 1,452,613 765,028 121,950 81,130 26,008 3,100 532,840 32,010 327,720 20,390 1 cod- 285,622 73,820 75,881 10,271 70,000 1,220 5,000 2,400 1,000 3,000(2) 1,405,116 9,500 4,750 4,750 5,000 19,880 19,480 400 5,940(2) cts 2335 11,324 62,752 10,280 400 18,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 62,921 11,010 3,430 7,580 11,320 2,660 3,600(2) 2,434,98 425,766 110,400 32,100 31,010 1,000 37,50(2) 2,500 5,000 4,750 5,000 5,000 60,520 6,240 5,240 6,240 5,660 3,600(2)	Pulpboard	89,395	29,060			4,000	000,9		090,64			12,400(2)	36,660
N.E.C., 123578 14,640 8,000 600 2,500(4) 3,540 3,540 20,390 1 1,452,613 765,028 121,950 81,130 26,008 3,100 532,840 327,720 20,390 1 20,725 285,622 73,820 70,000 1,220 2,600 2,400 1,7,500(2) 3,283,240 35,010 31,010 1,000 3,000(2) 5,300 (2) 5,300 (2) 5,300 (2) 5,300 (2) 6,240 11,324 1,520 4,750 4,750 7,000 1,520 8,940 19,880 19,480 4,00 5,000 1,188 5,940 1,520 10,280 4,00 1,520 10,280 4,00 1,520 10,280 4,00 1,520 10,280 4,00 1,520 10,280 10,480	Pulpuced		425,760	110,400					315,360		315,360		0
1,452,613 765,028 121,950 81,130 26,008 3,100 532,840 32,010 327,720 20,390 1 21,925 20,725 825 285,622 73,820 75,581 10,271 70,000 11,220 2,600 2,400 17,500(2) 1,405,116 9,500 4,750 4,750 5,000 19,880 19,480 400 5,300(2) 5,300 7,946 7,128 7,928 7,920 11,188 5,940 19,880 19,480 400 5,940(2) 5,300 81,520 82,500 82,500 19,880 3,640 6,240 21,200(2) 5,940 89,150 89,150 89,150 11,010 11,010 3,000(2) 1,452,032 11,224 44,000 18,921 44,000 19,880 19,480 3,600(2) 21,215 11,010 11,010 3,430 7,580 1,320 2,660 3,600(2)	lood Manufactures, N.E.C.	- 1	14,640			8,000	009	2,500(4)	3,540	3,540			0
21,925 20,725 825 17,500(2) 825 19,900 2,400 17,500(2) 825 19,900 2,400 17,500(2) 825 622 73,820 10,271 70,000 1,220 30,000(4) 35,010 31,010 1,000 3,000(2) 8,328,326 75,581 10,271 4,200 5,000 19,880 10,480 4,750 4,750 4,750 1,188 5,940 8,120 11,320 11,52	Sub-Total	1,452,613	765,028	121,950		81,130	26,008	3,100	532,840	32,010	327,720	20,390	152,720
rod- 285,625 285,625 285,625 285,625 285,625 285,625 328,326 32,500 32,500 32,500 32,000(2) 32,000(2) 32,000(2) 32,000(2) 32,000(2) 32,000(2) 32,000(2) 32,000(2) 32,000(2) 4,750 4,200 5,000 11,88 2,350 11,88 2,350 11,88 2,350 11,88 2,350 11,88 2,300 11,88 2,300 11,88 2,300 11,88 2,300 11,88 2,300 11,88 2,300 11,89 2,300 11,89 2,300 11,80	Metallic Minerals												
285,622 73,820 75,581 10,271 70,000 1,220 2,600 31,010 1,000 2,600(2) 328,325 75,581 10,271 4,200 30,000(4) 35,010 31,010 1,000 3,000(2) 3,000(2) 1,05,116 9,500 4,750 4,750 5,000 19,880 19,480 400 5,000 11,88 5,940(2) 2,135 11,520 400 11,520 4,000 19,880 3,640 6,240 21,200(2) 3,430 11,810 6,940 1,320 21,500(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2) 3,600(2)	Products	21,925	20,725				825		19 900	007 6		17 500733	c
285,622 73,820 1,220 3,000(4) 35,010 1,000 3,000(2) 1,405,116 9,500 4,750 4,750 5,000 1,220 5,900 19,480 4,00 5,300(2) 111,324 19,880 4,00 1,520 1,188 5,940 19,480 4,00 5,940(2) 20,1946 7,128 1,520 4,00 1,520 9,880 3,640 6,240 21,200(2) 220,752 11,520 4,000 1,8921 4,4,000 6,240 21,200(2) 31,430 1,320 2,560 3,600(2)	Asphalt & Asphalt Prod-											(7)000411	
328,326 75,581 10,271 30 30,000(4) 35,010 31,010 1,000 3,000(2) 1,405,116 9,500 4,750 4,200 5,000 5,300 5,300(2) 110,324 19,880 4,750 4,750 5,000 19,880 19,480 400 201,946 7,128 1,188 5,940 19,480 400 5,940(2) 201,946 7,128 1,520 1,520 9,880 3,640 6,240 5,940(2) 20,752 10,280 400 1,8921 44,000 4,000 21,200(2) alt 257,795 69,150 8,550 5,560 3,600(2) 21,215 11,610 3,430 7,580 1,320 2,660 3,600(2)	ucts	285,622	73,820			70,000	1,220		2.600			2,600(2)	0
14.05,116 9,500 4,750 4,200 5,000 5,300 5,300(2) 14.06,73 9,750 4,750 4,750 5,000 19,860 19,480 400 5,300(2) 111.324 19,880 400 1,188 5,940 10,480 400 5,940(2) 201,946 7,128 1,520 1,520 9,880 3,640 6,240 21,200(2) asses 62,921 62,921 62,921 62,921 64,000 69,050 58,550 4,500(2) alt 257,795 69,150 3,430 7,580 1,320 2,660 3,600(2)	Srick & Tile	328,326	75,581		10,271		300	30,000(4)	35,010	31,010	1.000	3,000(2)	0
140,673 9,750 4,750 5,000 19,880 19,480 4,00 5,940(2) 111,324 19,880 19,480 4,00 5,940(2) 1,188 5,940 1,188 5,940 1,188 5,940 1,180 1,520	Cement	1,405,116	9,500			4,200			5,300			5.300(2)	0
111.324 19,880 19,480 400 5,940(2) 20,1946 7,128 1,520 0 0 9,880 3,640 6,240 21,200(2) 3,430 11,520 0 4,000 18,921 44,000 21,200 3,600(2) 3,430 1,320 2,660 3,600(2)	Clay & Clay Products	140,673	9,750		4,750		5,000		0				0
201946 7,128 1,520 2,940 5,940 5,940(2) 2,335 11,520 400 1,520 9,880 3,640 6,240 21,200(2) 3,430 1,320 25,550 3,600(2) 3,600(2)	Coke	111,324	19,880						19,880	19,480	005		0
260,752 10,280 400 1,520 9,880 3,640 6,240 21,200(2) asee 62,921 62,921 100 69,150 65,000 4,300 21,200(2) alt 257,795 69,150 3,430 7,580 1,320 2,660 3,600(2)	Gasoline & Kerosene	201,946	7,128				1,188		5,940			5,940(2)	0
5. 62,752 10,280 400 18,921 44,000 21,200(2) 257,795 69,150 10,000 3,430 7,580 1,320 2,660 3,600(2)	Glass & Glass Products	2,335	1,520				1,520		0				0
21,200(2) 257,795 69,150 11,010 59,050 58,550 4,500(2) 21,215 11,010 3,430 7,580 1,320 2,660 3,600(2)	Lime & Limestone	260,752	10,280		007				9,880	3,640	6,240		0
25,775 69,150 4,500(2) 21,215 11,010 3,430 7,580 1,320 2,560 3,500(2)	Lubricating Oils & Greas	60.	62,921				18,921		77,000			21,200(2)	22,800
21,215 11,010 3,430 7,580 1,320 2,660	Kooling Material, Asphali		69,130				100		69,050	58,550		4,500(2)	6,000
	Salt	21,215	11,010				3,430		7,580	1,320	2,660	3,600(2)	0

TABLE 27 (Cont'd)

SUMMARY OF TRAFFIC DEVELOPED, SCREENED, ANALYZED, AND ACCEPTED AS PROSPECTIVE TRAFFIC BY COMMODITIES - 1958 COMMERCE

CHANNEL TO FORT WORTH

												-
				Not		Insuffi-		Total		Insuffi-		
	Total	Total	Duplica-	barge	Excessive	cient		for rate	No	ctent		Total
Commodity	reported	developed	tion	adaptable	circuity	volume	Other	analysis	savings	savings	Other	accepted
Non-Metallic Minerals (Cont'd)												
Sand, Gravel & Crushed												
Stone	9,437,729	3,300,000						3.300.000	366 000			2 9 24. 000
Sand, N.E.C.	2,073,150	40,800			1,800			39.000	39,000			000 100 1
Stone, N.E.C.	601,092	10,400		007				10 000	10,000			00
Sulphur, Dry	266,090	137,000					25,000(6)	12 000	2,000		10 000721	0 0
Sulphur, Liquid		311,500			125.000	1	150.000(6)	36,500	2006		36 500/23	00
Non-Metallic Minerals, N.E.C.		10,525				4.325	(0)000100	6 200	000 9		121000100	
Petroleum Products, N.E.C.		54,875			1.850	2.725		50 300	0, 200		16,000 2	7.6. 300
	16,281,573	4,236,365		15,821	202,850	39,554 305,000	000,50	3,673,140	539,600	10,300	114,140	3,009,100
Metals and Manufactures												
Alloys	8,070	7.890				1.970		5 920			5 920131	0
Aluminum, Pig	12,325	7,010				1.010		000 9	3 000		2,740(4)	3 000
Aluminum Products	4,240	4,240				4.240		000				
Brass, Ingot & Scrap	5,779	1,700			1,000	700		0				
Cast Iron Pipe	21,400	3,400				007		3.000				3.000
Finished Iron Products	26,064	3,564				564		3,000				3,000
Copper	6,695	285				285		0				0
Non-ferrous Metals	24,580	8,790				290		8,500			1,500(2)	7,000
Pig Iron	22,794	12,174				2,674		9,500	7,000		2,500(2)	0
rig Lead	40,170	19,020				1,620		17,400		4,200	2,500(2)	10,700
Scrap Lead	80,100	2,500				1,500		7,000			4,000(2)	0
Scrap, Non-ferrous	19,240	19,240				240		19,000			5,000(2)	14,000
Scrap Iron and Steel	2,021,060	433,403	45,000			5,825		382,578	38,713	29,765		314,100
Steel Castings & Forgings	077,740	5,870			800	1,170		3,900	3,900			0
Steel Wire, Mesh & Pencing	100 956	22 935				2 075		430,740	198,600	17,500	1,650(2)	212,990
Rolled & Finished Steel	200	66,444				2,0,7		70,360			800(7)	70,060
Products	5,364,918	810,787	205,000	8,100		29,162		568,525	44.375	6.500	43.280(2)	474.370
Spelter & Antimony	34,080	34,080				180		33,900	31,500		2 400(2)	0
Tin Cans	4,650	4,650				530		4,120			4 120(2)	00
Tin Plate	007,09	31,000				300		30,700	22,100	8.600	1	0
Ferrous Metals	165,647	15,000						15,000				15,000
Sub-Total	8,868,583	1,892,598	250,000	8,100	1,800	66,055		1,566,643	349,188	66,565	73,670	1,077,220
Machinery & Vehicles	000	030										
Tractors & Parm Routement	050.67	5,640			070	2,000		10,750			10,750(2)	0
Vehicles & Equipment, N.E.C.	27,790	19,910		18,000	047	1,910		00				0 0
Sub-Total	62,480	38,300		18 000	070	0 210	-	10 750	-			-

TABLE 27 (Cont'd)

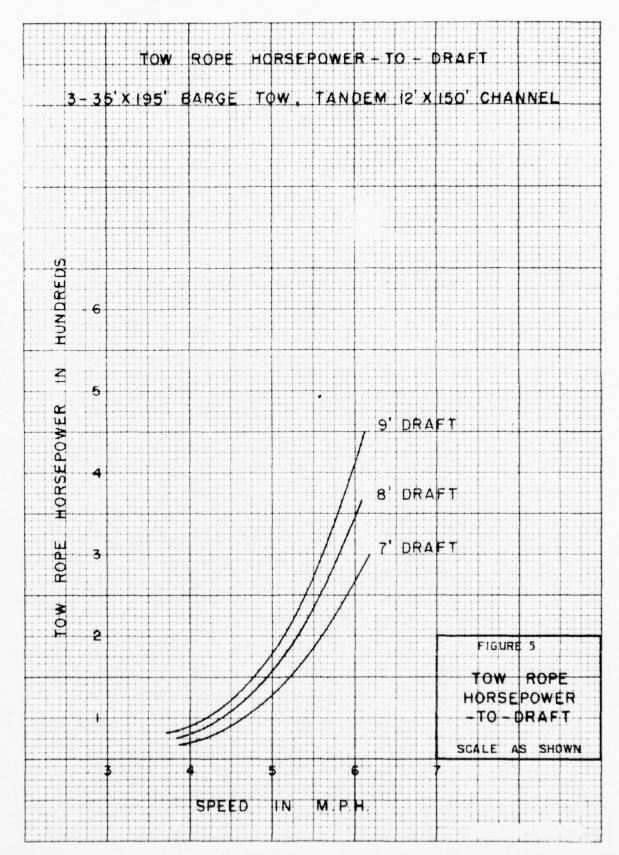
SUPPARY OF TRAFFIC DEVELOPED, SCREENED, AMALYZED, AND ACCEPTED AS PROSPECTIVE TRAFFIC BY COMMODITIES - 1958 COMMERCE

CHANNEL TO FORT WORTH

								Total				
	Toral	Total	Duni ica.	Not	Excessive	Insuffi-		accepted for rate	o.	Insutti-		Total
Commodity	reported	developed	tion	adaptable	circuity	volume	Other	analysis	savings	savings	Other	accepted
Chemicals & Related Products	ts											
Alcohol	22,100	21,100				16,725		4,375	4,375			0
Anhydrous Amonta	29,450	6,100				2,500		3,600			3,600(2)	0
Ammonia Nitrate	11,848	5,000			2,500	2,500		0				0
Ammonia Sulfate	11,500	11,500				1,000		10,500				10,500
Phosphorus Acid	2,300	2,300				2,300		0				0
Carbon Black	153,105	94,280			74,880	1,400		18,000	18,000			0
Caustic Soda (Dry)	12,750	10,050				1,750		8,300				8,300
Fertilizer	685,09	29,844			999	24,284		2,000	2,000			0
Insecticides	23,276	5,685				5,685		0				0
Paint	12,802	1,350				1,350		0				0
Phosphates	180,335	104,950			12,500	12,950		79,500	7,000	12,500		000,09
Phosphate Rock	140,700	106,000						106,000	000,94	3,000		27,000
Coal-tar Pitch	22,600	21,180				1,180		20,000	20,000			0
Polyethylene	76,600	19,300				4,300		15,000	15,000			0
Caustic Soda (Liquid)	310,322	12,190				581		11,609				11,609
Resin	3,275	3,275				3,275		0				0
Soap & Soap Powders	73,913	73,913				12,900		61,013			8,400(2)	52,613
Soda Ash	114,960	114,960	3,000			2,400		109,560	15,000	30,000		64,560
Solvents	24,552	13,732				1,132		12,600	009,6			3,000
Chemicals, N.E.C.	6,410,105	64,166			3,000	11,391	13,625(7)	36,150	000 7		21,150(2)	11,000
Sub-Total	7,697,082	720,875	3,000		93,440	109,603	13,625	501,207	143,975	45,500	33,150	278,582
Miscellaneous	2 7.80	087 6				780		3.000				3.000
Scotting, composition	91 827	2005.4			5.100	089	750(7)	0				0
Sub-Total	95,307	9,980			5,100	1,130	750	3,000				3,000
GRAND TOTAL AL PAFFIC, WATERWAY TERMINALING AT	44,963,863	13,582,783	585,500	585,500 137,376	996,700	298,635	1,012,512 1	10,952,060 1,222,303	,222,303	474,635	2,333,536	6,921,585
FORT WORTH, TEXAS		Subject to transit	t rate.									
		Frequency of small shipments. Exports via Corpus Christi not potential. Insufficient data.	Shipments Christi n	ot potentia	1.							
£ 4		Most tonnage concentrated at interior points under transit rates, Creditable to Channel to Liberty,	ntrated at nel to Lib	interior p erty,	oints under	transit rat	es.					
	(7) 4-way	4-way transfer.										

ESTIMATES OF SAVINGS, ACCEPTED WATERBORNE COMMERCE 1958 CONDITIONS

- 208. GENERAL. The total accepted traffic was analyzed for channels ranging in width from 125° to 200° and depths of 9 to 12 feet. For convenience, the $12^\circ \times 150^\circ 12^\circ \times 125^\circ$ single-purpose channel to Fort Worth is used as an example in this appendix to illustrate the details of the studies made on each of the channels investigated.
- 209. The single-purpose navigation project for the Trinity River between the Houston Ship Channel and Fort Worth, Texas, on which the analyses of prospective commerce are based, includes 351 miles of channel. The project includes a 12' x 150' channel with nineteen 84' x 600' locks in the 312-mile reach between the Houston Ship Channel and Dallas, Texas, and a channel 12' x 125' with four 56' x 400' locks for the 39-mile reach between Dallas and Fort Worth, Texas.
- 210. TOWBOATS. Towboats used in the single-purpose analysis for the 12' x 150' section of the channel range from 600- to 800- horsepower, depending on the total tonnage of each tow, the loaded draft of the barges, and the number of barges in the individual tows. Towboats for the 12' x 125' section of the channel would be of 400-horsepower. Curves for computing towboat horsepower for several drafts on the 12' x 150' channel are shown in figure 5.



- 211. The towboat should be capable of a speed of 6 m.p.h. to average 4 m.p.h. upbound and 5 m.p.h. downbound on a 12' \times 150' channel. An allowance of 25 percent has been added to the towboat horsepower to arrive at the required towboat horsepower capacity. Also, the towboats are bracketed into the next larger 200-horsepower size. Towboats of 800-horsepower were assigned to tows for all commodity groups, except Group No. 9 (sand, gravel, and stone), where towboats of 600-horsepower were used for downbound movements. However, 400-horsepower towboats were assigned for all upbound movements of sand, gravel, and stone because of the smaller locks and channel dimensions above Dallas. On the 12' \times 125' section of channel between Dallas and Fort Worth, towboats of 400-horsepower were assigned to all tows.
- 212. BARGES.- Two sizes of barges were used for the entire project. Barges 26' \times 175' were assigned to sand, gravel, and stone traffic, and 35' \times 195' barges were assigned to all other commodities. On the 12' \times 150' section of the channel below Dallas, all commodities were considered to move in 3-barge tows, in tandem; except sand, gravel, and stone originating below Dallas and terminating at Fort Worth, which would move in 2-barge tows. On the 12' \times 125' section of the channel above Dallas, 2-barge tows were considered for all commodities. The loaded drafts of barges varied from 6 to 8 feet depending on the commodity characteristics.
- 213. TOW SPEEDS AND LOCKAGE TIME. Speeds of four m.p.h. upbound and five m.p.h. downbound were assumed for all tows on the 12' × 150' section below Dallas. A speed of 3.5 miles per hour both directions was assumed for all tows on the 12' × 125' section above Dallas. Tows of 3 barges in tandem would permit single lockages at each of the 19 locks below Dallas. A uniform lockage time of 60 minutes, including towboat set-over, was allowed for all commodities except sand, gravel, and stone, where a lockage time of 45 minutes was allowed at each lock on the 12' × 150' section. On the 12' × 125' section, 2-barge tows would permit single lockage at each of the four locks on this reach of the channel, and a uniform lockage time of 45 minutes was allowed for all tows. Lockage time is measured from full approach speed to resumption of full speed after lockage.
- 214. BARGES AND TOWBOATS REQUIRED. A total of 143 barges would be required to handle all traffic, both directions, on the single-purpose project. Thirty-one 26' x 175' barges would be required for sand, gravel, and stone, and one hundred and twelve 35' x 195' barges would be required for all other commodities. A total of 33 towboats of varying horsepower would be required for the entire fleet. This figure includes a 15 percent reserve for all towboats, except those engaged in the movement of sand and gravel upbound, for which a 25 percent reserve was considered more reasonable.
- 215. DEVELOPMENT OF BARGE RATE FACTORS. Methods used to determine the transportation charges vary with the commodities and tonnages to be moved, the origins and destinations, and the types of barges and towboats used are discussed in following paragraphs. Two examples of methods used to develop barge rate factors for the commodities accepted as prospective

commerce are the computations for the 12' x 150' channel to Dallas to develop barge factors for Group 3, Grains and Grain Products, and for Group 4, Iron and Steel Articles. These examples are as follows:

Example 1. GRAINS AND GRAIN PRODUCTS (in bulk) (Group 3):

MOVEMENT: Downbound, Dallas to Houston Ship Channel

TOWBOAT: 800 - H.P.

\$27.87 variable operating cost per hour 7.24 variable reserve equipment cost per hour

OPERATIONAL TOWBOAT HOURS PER YEAR: 8,280 (345 days)

SPEED: Upbound 4 m.p.h.

Downbound 5 m.p.h.

BARGES: 195'x35' covered hopper

\$9,400 variable cost per year

NUMBER OF BARGES PER TOW: 3

NET TONS CARRIED PER BARGE: 1,200

BARGE UTILIZATION: 1,842 covered barges

BARGE DRAFTS: Loaded 8.0 feet

NET TONS TO BE TRANSPORTED: 2,210,214

LOCKS: 19 locks, 312 miles

LOCKAGE TIME: One hour per lock

ROUND-TRIPS: 403.33

ONE-WAY TRIPS: 210.66

RUNNING TIME, TOWBOAT HOURS:

Downbound, one-way

62.40 hours, downbound @ 5 m.p.h.
19.00 hours, lockage time, 19 locks @ one
hour per lock
3.00 hours, shifting barges
84.40 hours, towboat running time

Round-trip

62.40 hours, downbound @ 5 m.p.h.

78.00 hours, upbound @ 4 m.p.h.

38.00 hours, lockage time, 38 locks @ one

hour per lock

3.00 hours, shifting barges at Dallas

2.00 hours, shifting barges at destination

183.40 hours, towboat running time

Summary towboat hours One-way

84.40 hours, towboat running time x 210.66 trips, number of one-way trips 17,779.70 hours, total towboat running time

Round-trip

183.40 hours, towboat running time $\frac{x}{403.33}$ trips, number of round-trips $\frac{x}{73,970.72}$ hours, total towboat running time

Total annual towboat hours, one-way and round-trip

17,779.70 hours, one-way

73,970.72 hours, round-trip

91,750.42 hours, total towboat hours required to move 2,210,214 net tons of grains and grain products

Towboat reserve equipment hours

91,750.42 hours, towboat operating time

15 percent reserve

13,762.56 hours, total towboat reserve equipment hours

TOWBOATS REQUIRED FOR CONSTANT OPERATION:

Towboat operating hours 91,750 = 11.08Towboat hours of operation 8.280

per year

11.08 towboats required for constant operation

BARGE REQUIREMENTS:

11.08 towboats utilized

x 3 barges per tow

33.24 barges required to haul 2,210,214 tons of grains and grain products

9.76 reserve barges

43.00 total barges required for the fleet

FLEET OPERATING COST:

Towboat variable operating cost

91,750 hours, total operating time x \$ 27.87 variable towboat cost per hour \$2,557,073 total variable towboat cost

Towboat reserve equipment cost

13,763 hours, total towboat reserve time

x \$7.24 variable towboat reserve equipment

cost per hour

\$ 99,644 total variable reserve towboat cost

Barge cost

\$ 9,400 variable barge cost per year

x 43 number of barges required

\$404,200 total variable barge cost

Summary towboat and barge costs

\$2,557,073 variable towboat cost
99,644 variable reserve towboat cost
404,200 variable barge cost
\$3,060,917 total towboat and barge cost

TOTAL TON-MILES:

2,210,214 net tons x 312 miles = 689,586,768 commodity ton-miles

MILLS PER TON-MILE:

Total fleet cost \$3,060,917 = \$0.004438 Commodity ton-miles 689,586,768

4.44 mills per ton-mile for 2,210,214 net tons of bulk grains and grain products

Example 2. IRON AND STEEL ARTICLES (Group 4):

MOVEMENT: Upbound, Houston Ship Channel to various destinations

TOWBOAT: 800 H.P.

\$27.87 variable operating cost per hour
7.24 variable reserve equipment cost per
hour

OPERATIONAL TOWBOAT HOURS PER YEAR: 8,280 (345 days)

SPEED: Upbound, 4 m.p.h.

Downbound, 5 m.p.h.

BARGES: 195'x35', covered

\$9,400 variable covered barge cost per year

195'x35', open

\$8,200 variable open barge cost per year

NUMBER OF BARGES PER TOW: 3

NET TONS CARRIED PER BARGE: 700

BARGE UTILIZATION: 558 covered bargeloads

455 open bargeloads

BARGE DRAFTS: Loaded to 7.0 feet

NET TONS TO BE TRANSPORTED: 709,220 tons of iron

and steel articles

2,500 tons to Riverside, round-trip

9,200 tons to Rosser, round-trip

500 tons to Trinidad, round-trip

85,920 tons to Dallas, round-trip

611,100 tons to Dallas, one-way

709,220 total tons

LOCKS: 7 locks to Riverside, 130 miles

11 locks to Rosser, 240 miles

12 locks to Trinidad, 255 miles

19 locks to Dallas, 312 miles

LOCKAGE TIME: 1 hour per lock

ROUND-TRIPS: 1.00 to Riverside

4.33 to Rosser

.33 to Trinidad

41.00 to Dallas

46.66 total round-trips

ONE-WAY TRIPS: 291.00 to Dallas

RUNNING TIME TOWBOAT HOURS:

Round-trip to Riverside

32.50 hours, upbound @ 4 m.p.h.

26.00 hours, downbound @ 5 m.p.h.

14.00 hours, lockage time, 14 locks @ 1 hour per lock

2.00 hours, shifting barges

74.50 hours, say 75 hours, towboat round-trip time

Round-trip to Rosser

60.00 hours, upbound @ 4 m.p.h.

48.00 hours, downbound @ 5 m.p.h.

22.00 hours, lockage time, 22 locks @ 1 hour per lock

2.00 hours, shifting barges

132.00 hours, towboat round-trip time

Round-trip to Trinidad

63.75 hours, upbound @ 4 m.p.h.

51.00 hours, downbound @ 5 m.p.h.

24.00 hours, lockage time, 24 locks @ 1 hour per lock

2.00 hours, shifting barges

140.75 hours, towboat round-trip time

Round-trip to Dallas

78.00 hours, upbound @ 4 m.p.h.

62.40 hours, downbound @ 5 m.p.h.

38.00 hours, lockage time, 38 locks @ 1 hour per lock

3.00 hours, shifting barges

181.40 hours, towboat round-trip time

One-way trip to Dallas

78.00 hours, upbound @ 4 m.p.h.

19.00 hours, lockage time, 19 locks @ 1 hour per lock

1.50 hours, shifting barges

98.50 hours, towboat one-way trip time

SUMMARY TOWBOAT HOURS:

Round-trip to Riverside

75.00 hours - towboat running time

x 1.00 trip - number of round-trips

75.00 hours - total towboat running time

Round-trip to Rosser

132.00 hours - towboat running time

x 4.33 trips - number of round-trips

572.00 hours - total towboat running time

Round-trip to Trinidad

140.75 hours - towboat running time

x .33 trip - number of round-trips

47.00 hours - total towboat running time

Round-trip to Dallas

181,40 hours - towboat running time
41.00 trips - number of round-trips
7,437.00 hours - total towboat running time

One-way trip to Dallas

98.50 hours - towboat running time x 291.00 trips - number of one-way trips 28,664.00 hours - total towboat running time

Total annual towboat hours, one-way and round-trip

75.00 hours - round-trip to Riverside
572.00 hours - round-trip to Rosser
47.00 hours - round-trip to Trinidad
7,437.00 hours - round-trip to Dallas
28,664.00 hours - one-way to Dallas
36,795.00 hours - total towboat hours required to move
709,220 net tons of iron and steel articles

Towboat reserve equipment hours

36,795.00 hours - total towboat operating hours $\frac{x}{5}$ - percent reserve = $\frac{x}{5}$,519.00 hours - total towboat reserve equipment hours

TOWBOATS REQUIRED FOR CONSTANT OPERATIONS:

Towboat operating hours 36,795 = 4.44 towboats
Towboat hours of operations 8,280

per year
4.44 towboats required for constant operation

BARGE REQUIREMENTS:

4 44 towboats utilized
3 number of barges per tow
13.32 barges needed to haul 709,220 net tons of iron and steel articles
13.32 barges required for constant operation
12 00 reserve barges
25.32 say 26 total barges required for the fleet

FLEET OPERATING COSTS:

Towboat variable operating cost

36,795 hours, total operating time x \$27.87 variable towboat operating ∞ st per hour \$1,025,476.65 total variable operating cost

Towboat reserve equipment cost

5,519.00 hours, total towboat reserve time

x \$7.24 variable towboat reserve equipment cost per hour
\$39,957.56 total variable towboat reserve equipment cost

Barge cost

\$9,400 variable covered barge cost per year x 14 number of covered barges required \$131,600 total variable covered barge cost

\$8,200 variable open barge cost per year
x 12 number of open barges required
\$98,400 total variable open barge cost

Summary towboat and barge costs

\$1,025,477 towboat operating cost
39,958 towboat reserve cost
131,600 covered barge cost
98,400 open barge cost
\$1,295,435 total variable towboat and barge cost

TOTAL TON-MILES:

2,500 tons x 130 miles = 325,000 9,200 tons x 240 miles = 2,208,000 500 tons x 255 miles = 127,500 697,020 tons x 312 miles = 217,470,240 220,130,740 commodity ton-miles

MILLS PER TON-MILE:

Total fleet cost \$1,295,435 =\$0.00588 Commodity ton-miles 220,130,740

5.88 mills per ton-mile for 709,220 net tons of iron and steel articles

^{216.} BARGE RATE FACTORS. The commodities comprising the current prospective traffic for the single-purpose project were allocated to eight commodity groups for developing barge rate factors. Barge rate factors for connecting waterways are assumed to be the same for all channels investigated. The barge rate factors developed for each commodity group, by direction of movement for the single purpose project are shown in Table 28.

TABLE 28

CHANNEL TO FORT WORTH

ESTIMATED BARGE RATE FACTORS FOR CONSTRUCTING BARGE LINE-HAUL RATES 1/

BY COMMODITY GROUPS

Frou	p	Variabl	e factors	Constan	t factors
No.	Item	Upbound :	Downbound	Upbound :	Downbound
1	Petroleum & products		ton-mile)		s/ton)
	(liquid, bulk)	4.97	4.96	34	34
3	Grain & products (bulk)	None	4.50	34	34
4	Iron & steel articles	5.84	4.24	34	34
5	Sulphur, ores & dry chemicals (bulk)	4.53	3.62	34	34
7	Scrap iron & steel	None	4.69	34	34
8	Commodities, N.O.S.	5.99	6.35	34	34
9	Sand, gravel & stone Sand & gravel Stone	11.01	5.90	.06	18
LO	Liquid chemicals & other liquids	6.10	None	34	34

To construct a barge rate per ton, multiply the commodity group factor in mills per ton-mile, according to direction of movement, by the distance traversing the Trinity River, and add the constant factor per ton. The constant factor is to be used only once in constructing a rate from origin to destination; regardless of the number of waterways involved between origin and destination.

217. CURRENT PROSPECTIVE COMMERCE. As indicated in table 28, if the waterway had been available in 1958, some 6,921,586 tons of barge adaptable traffic could have been transported thereon at a savings in transportation charges estimated at \$9,854,000. Upbound traffic amounts to 2,394,000 net tons with \$5,371,000 savings and downbound traffic amounts to 4,528,000 net tons with \$4,483,000 savings. The most significant traffic included in the total traffic accepted are 2,210,000 tons (32 percent) of downbound grain; 2,934,000 tons (42 percent) of up-and-downbound sand, gravel and stone; 709,000 tons (10 percent) of upbound iron and steel articles and pipe; and 314,000 tons (5 percent) of downbound iron and steel scrap. The total prospective commerce is shown by commodity, annual tonnage, direction of movement, and savings in transportation charges in table 29.

TABLE 29

CHANNEL TO FORT WORTH ACCEPTED PROSPECTIVE COMMERCE AND SAVINGS IN (1958 commerce)	CH PECTIVE COM	CHANNEL TO FORT WORTH MMERCE AND SAVINGS IN (1958 commerce)	ORT WORTH AVINGS IN TR merce)	TRANSPORTATION CHARGES	I CHARGES	
	UPBOUND	CINIC	DOWNBOUND	OUND	TOTAL	AL
Commodity	Traffic Net tons)	Savings (Dollars)	Traffic (Net tons)	Savings (Dollars)	Traffic (Net tons)	Savings (Dollars)
Animal & Animal Products, Inedible	Inedible					
Fish meal & scrap Poultry grits, (shell) Sub-total	30,500	\$47,545 79,560 \$127,105			30,500 31,200 61,700	\$47,545 79,560 \$127,105
Vegetable Food Products & B	Beverages					
Wheat Milo (Sorghum) Sub-total	.		1,430,801	1,430,801 \$1,616,047 779,413 811,743 2,210,214 2,427,790	1,430,801 1,616,047 779,413 811,743 2,210,214 2,427,790	1,616,047 811,743 2,427,790
Vegetable Products, Inedible except Fiber	Te Te					
Molasses, blackstrap Feed & meal Soybean meal Rubber, synthetic Sub-total Textile Fibers & Manufactures	63,600 15,000 36,000 6,000 120,600	\$245,977 46,290 28,080 39,960 \$360,307			63,600 \$ 15,000 36,000 6,000	63,600 \$ 245,977 15,000 46,290 36,000 28,080 6,000 39,960 120,600 \$ 360,307
Burlap bagging, Jute and Sisal Rags Sub-total	6,450	\$23,961	2,000	\$6,560	6,450 2,000 8,450	\$23,961 6,560 \$30,521

TABLE 29 (CONT'D)

CHANNEL TO FORT WORTH
ACCEPTED PROSPECTIVE COMMERCE AND SAVINGS IN TRANSPORTATION CHARGES
(1958 commerce)

	UPBOUND	CND	DOWNBOUND	CND		TOTAL
	Traffic	Savings	Traffic	Savings	Traffic	Savings
Commodity	(Net tons)	(Dollars)	(Net tons)	(Dollars)	(Net tons)	(Dollars)
lood & Paner						
Waste Paper	15,600	\$12,168		,	15,600	\$12,168
Wrapping paper & bags	16,260	47,992	•	,	16,260	47,992
	82,860	169,580		,	82,860	169,580
Newsprint	33,450	77,621			33,450	77,621
Paper, felt	4,550	4,732	1	,	4,550	4,732
Sub-total	152,720	\$312,093			152,720	\$312,093
Non-Metallic Minerals						
Benzene	13,850	\$65,902			13,850	\$65,902
Naphtha	14,850	68,013			14,850	68,013
Lubricating 011	7,800	24,768			7,800	24,768
Wax	3,600	16,596		,	3,600	16,596
Sand and Gravel	1,134,000	299,200	1,430,900	324,761	2,564,900	623,961
Stone			369,100	140,259	369,100	140,259
Oil, light grade	,	•	18,000	64,260	18,000	64,260
Roofing, Asphalt	•	•	9,000	8,160	6,000	8,160
Perlite, refined			14,000	34,020	14,000	34,020
Sub-total	1,171,100	\$474,479	1,838,000	\$571,460	3,009,100\$1,045,939	1,045,939

TABLE 29 (CONT'D)

CHANNEL TO FORT WORTH
ACCEPTED PROSPECTIVE COMMERCE AND SAVINGS IN TRANSPORTATION CHARGES (1958 commerce)

	UPBOUND	CIND	DOWNBOUND	CND	TOT	TOTAL
Commodity	Traffic (Net tons)	Savings (Dollars)	Traffic (Net tons)	Savings (Dollars)	Traffic (Net tons)	Savings (Dollars)
Metals & Manufactures, exc	except					
Machinery & Vehicles						
Aluminum, Pig	3,000	\$12,210		·	3,000	\$12,210
Pipe, Iron & Steel	215,990	1,122,715	•	•		1,122,715
Iron & Steel Articles	493,230	2,331,105	4,200	20,366		2,351,471
Tron & Steel Scrap	•		314,100	588,501	314,100	888,501
Perrous Metals			15,000	13,650	15,000	13,650
Lead, Pig	3	•	10,700	34,732	10,700	34,732
Mon. Ferrous Metals	1	1	7,000	45,010	7,000	45,010
Non-Ferrous Strap Metal	1	3	14,000	57,820	14,000	57,820
Sub-Total	712,220\$	3,456,030	365,000\$	1,000,079	1,077,220\$	4,526,109
Chemicals & Related Products	of to					
Caustic Sods, liquid	11,609	€0.		•	\$ 609,11	
Caustic Soda, dry	8,300	45,879			8,300	45,879
Solvents, liquid	3,000		1		3,000	6,900
Soda Ash	64,560	(+)	•		095,49	382,757
Ammonia sulphate	10,500				10,500	15,625
Phosphate rock	57,000	59,250		•	57,000	59,250
Soap, soap powder &						
compounds	•		52,613	96,545	52,613	96,545
Sodium phosphate			900,09	320,200	000,09	320,200
Chemicals & related	11 000	OGO TIC			11.000	24.020
Produces, and Sub-Total	165,969	\$ 600,513	112,613	112,613 \$ 416,745	278,582\$1	0,

TABLE 29 (CONT'D)

CHANNEL TO FORT WORTH ACCEPTED PROSPECTIVE COMMERCE AND SAVINGS IN TRANSPORTATION CHARGES (1958 commerce)

	UPBOUND	CIND	DOWNBOUND	UND	TOTAL	AL
	Traffic Savings	Savings	Traffic	Savings		Savings
Commodity	(Net tons) (Dollars	(Dollars)	(Net tons)	Net tons) (Dollars)		(Net tons) (Dollars)
Miscellaneous Rofing Composition	3,000	3,000 \$ 6,480		1 60	3,000	3,000 \$ 6,480
Sub-total	3,000	\$ 6,480	0	•	3,000	\$ 6,480
GRAND FOTAL - ALL TRAFFICE	2,393,759	5,370,968	2,393,759 \$5,370,968 4,527,827		\$4, 1.82, 634 6,921,586 \$9,853,602	\$9,853,602

- 218. ANALYSIS OF PROSPECTIVE COMMERCE.— Analysis of the results of the traffic survey indicates that the major portion of the prospective commerce would consist of commodities that would normally move in bulk. About 19 percent of the upbound traffic originates on the Ohio and upper Mississippi Rivers and tributaries, 10 percent originates on the Gulf Coast east of New Orleans, with the remainder shipped from the immediate trade areas of the Texas Gulf coast. Upbound traffic would terminate at Dallas and Fort Worth. Most of the downbound traffic would terminate along the Gulf Coast west of New Orleans either for domestic use or for export through the ports of Houston and Galveston.
- 219. The ratic over-all commerce is 1 to 1.9 with the downbound commerce being the greater of the two movements. The estimated waterway carrier rates were weighted to reflect the differential movement.
- 220. As shown in table 27, a total of 114 separate commodities were reported in the field canvass of traffic. Analyses of the reported traffic to develop the estimated prospective commerce for the single-purpose project derived the accepted commerce of 43 commodities consolidated, according to commodity and direction of movement, into 9 major classifications of commodities as shown in table 29.
- 221. A detailed discussion of the commodities accepted as prospective commerce is presented in the ensuing paragraphs. The detailed discussion is based on the single-purpose waterway terminating at Fort Worth, Texas, for ready comparison and discussion with the traffic claimed by the local interests. Further, accepted traffic on all channels investigated is essentially the same as the accepted traffic to Fort Worth. The primary difference is the quantities of commodities accepted rather than the kinds of commodities concerned. Therefore, the detailed discussion in the following paragraphs is appropriate to all studies except in the tonnages involved.
- 222. ANIMAL AND ANIMAL PRODUCTS INEDIBLE. Items in this classification include fish meal, fish scrap, and seashells. Local interests list 8,000 tons of fish meal and 440,000 tons of seashells as upbound traffic and 2,862 tons of animal products n.e.c. as downbound traffic. It is

assumed that local interests have included seashells now moving over the channel to Liberty in their estimates. The existing traffic on the channel to Liberty is considered as creditable to the existing project. Therefore, none of this traffic is accepted as prospective traffic on the waterway proposed for the Trinity River.

- 223. About 34,000 tons of fish meal and fish scrap reported in the traffic canvass were developed for rate analysis. These commodities originate at the two Menhaden processing plants at Port Arthur and Sabine Pass, Texas, and from imports of fish meal at Houston, Texas. Analysis of this traffic disclosed that about 3,000 tons of fish meal move in small lots to widely dispersed points in Texas and would not realize a saving from waterway movement. The remaining 31,000 tons move from these points to large fertilizer plants in Fort Worth, Texas, and would realize an annual saving of about \$48,000, or an average unit saving of about \$1.56 per ton.
- 224. Seashells reported amounted to about 1,526,000 tons, of which 209,000 tons were developed for further analysis. Excluding the seashells moving over the existing channel to Liberty, most of the seashell movement was through the port of Houston to scattered inland points. These movements could not move via the Trinity River at a saving. The movement of 31,000 tons of seashells from Houston to feed mills in Dallas, Texas, for processing into poultry grit was accepted as prospective traffic and would realize a saving of about \$80,000, or an average saving of about \$2.55 per ton.
- 225 VEGETABLE FOOD PRODUCTS AND BEVERAGES - There is a total of 1,144,000 tons of these commodities reported by the local interests. They include Molasses and Syrups, Coarse Grain, Sugar, Canned Fruit, Canned Goods, Beer, and Food Products. The total tonnage on 17 products reported on the traffic canvass, including the products reported by local interests, amounts to about 7,000,000 tons. Primary analysis developed about 4,928,000 tons of accepted traffic on these commodities for further rate analysis. As discussed in paragrapt 196, about 1,431,000 tons of wheat and 779,000 tons of milo downbound for export are accepted as prospective traffic at an annual saving of \$2,428,000, or an average unit saving of about \$1.10 per ton. It was determined that the remainder of these con dities, based on individual commodity rate analysis, would not move over a proposed waterway because of rail transit privileges, requirement for frequent shipment of small amounts, or the commodities moved to inland points that do not permit reduction in transportation costs over the present mode of shipment
- 226. VEGETABLE PRODUCTS, INCDIBLE The local interests reported about 12,000 tons of these commodities which include cottonseed products, scrap rubber, crude rubber, tires and tubes, and other rubber products. Reported on the traffic survey were about 1,378,000 tons on the ten different commodities that include those commodities reported by the local interests. Screening of the reported traffic developed about 396,000 tons of traffic that were subjected to a detailed rate analysis.

- 227. The rate analysis indicates that about 121,000 tons of blackstrap molasses, feed and meal, soybean meal, and synthetic rubber would move upbound from Houston, Corpus Christi, and Baytown, Texas, and Memphis, Tennessee, to Fort Worth, Dallas, Sherman, and Wichita Falls, Texas, for animal feed supplement, animal feed and, in the case of synthetic rubber, for use in the rubber products plants in Dallas. This movement would represent an annual saving to transportation of about \$360,000, or an average unit saving of about \$2.99 per ton. The remainder of the traffic developed would not move over the waterway because of small shipments involved and the frequency that these products are needed by the consumers.
- 228. TEXTILE FIBERS AND MANUFACTURES. The 206,000 tons of these commodities reported by the local interests include burlap, cotton piece goods, baled cotton, rags, floor covering, and other commodities not classified. Reported on the traffic survey are about 518,000 tons on 5 commodities. This tonnage was screened, and about 351,000 tons were developed for detailed rate analysis. The rate analysis indicates that about 6,000 tons of burlap bagging, jute and sisal would move upbound from Houston to Fort Worth and Dallas, Texas, and about 2,000 tons of rags in bales would move downbound from Dallas to Houston for export. This movement represents a total annual saving to transportation of about \$31,000, or an average unit saving of about \$3.61 per ton. The requirement of frequent small shipments eliminates the remaining tonnage except cotton.
- 229 Cotton could not be accepted as prospective traffic at this time for a variety of reasons. A special study similar to the study made on grain was made of the cotton movement in the study area. Leading brokers in cotton stated that (1) loss of interest on their investment because of excessive time required to assemble barge load quantities and excessive transit time over present transportation methods; (2) additional warehouse and other extra handling expense for sampling before shipment is authorized; (3) small quantity involved in typical export shipment; and (4) pooling of shipments to secure minimum barge loads involved excessive time to locate interested shippers that may result in loss of ship would prevent cotton from moving by barge. Therefore, cotton was eliminated from the estimated prospective traffic.
- 230. WOOD AND PAPER. There were 449,000 tons of these commodities reported by the local interests as prospective waterway traffic. They state that 348,000 tons of paperboard, lumber, newsprint, paper and paper articles, logs, celotex siding, and lumber products would move upbound at an annual saving of \$930,000, or an average unit saving of \$2.67 per ton. They also include 151,000 tons of pulpwood, folding cartons, waste paper, lumber, and lumber products moving downbound at an annual saving of about \$200,000, or an average unit saving of \$1.32 per ton.
- 231. There was a total of 14 commodities with an aggregate annual tonnage of 1,453,000 tons reported on the traffic survey. The reported traffic includes commodities listed by the local interests, as well as wood manufactures, insulating board, and mahogany disclosed by the canvass

of traffic in the area. The total reported traffic was subjected to a preliminary analysis and subsequently reduced to a total of 765,000 tons which was accepted for a detailed rate analysis.

- 232. The detailed rate analysis indicated that about 153,000 tons of waste paper, wrapping paper, bags, pulpboard, newsprint, and felt paper would move upbound from points in Florida, Georgia, Alabama, Illinois, and Louisiana to Fort Worth and Dallas, Texas. This more elent would represent an average saving of \$312,000 annually, or unitying of about \$2.04 per ton.
- 233. The predominant reason that paperboard for boxes, lumber, paper and paper articles, and lumber products were eliminated from the accepted traffic is the requirement of frequent small shipments. Consumers of these commodities do not have the storage facilities for barge load quantities, and producers indicate that volumes of business in these commodities at present would not sustain a major distribution point at the head of navigation. Pulpwood would not represent a saving over existing routes because of excessive handling costs.
- 234. NONMETALLIC MINERALS.— The commodities in this group reported by the local interests include 3,357,000 tons of sand, gravel, petroleum products, brick, tile, asphalt, asbestos, carbon black, charcoal, coal tar and pitch moving upbound at an annual saving of about \$2,709,000, or a unit saving of \$.81 per ton. They also list 2,197,000 tons of sand, gravel, sulfur, petroleum products, brick, tile, roofing material, perlite, and asbestos siding moving downbound at an annual saving of about \$2,184,000, or a unit saving of \$.99 per ton.
- 235. The traffic study disclosed a total reported tonnage of 16,282,000 tons on 19 commodities which includes those commodities reported by the local interests. A total of 4,236,000 tons of the reported traffic was accepted for further analysis by a detailed rate study. The results of the rate analysis of the special study made on sand, gravel, and stone are given in paragraph 195 of this section of the appendix. The study indicates that about 1,134,000 tons of these commodities would annually move upbound from the middle river at an annual average saving of about \$299,000, or a unit saving of about \$.26 per ton, and about 1,800,000 tons annually would move out of the river to Houston and Gulf coast points at an annual saving of about \$465,000, or a unit saving of about \$.25 per ton.
- 236. The remaining traffic accepted as prospective commerce includes 37,000 tons annually of benzene, naphtha, lubricating oil, and wax moving upbound from Beaumont, Port Arthur, Houston, Texas, and Vanport, Pennsylvania, to Fort Worth and Dallas, Texas, at an average annual saving of about \$175,000, or a unit saving of \$4.72 per ton. Also included is about 38,000 tons annually of light oil, perlite, and roofing asphalt moving downbound from Trinity, Dallas, and Fort Worth, Texas, to Whiting, Indiana, and Houston, Texas, at an annual saving of about \$106,000, or an average unit saving of about \$2.80 per ton.

- 237. Commodities reported by local interests that were eliminated include sulfur which moves to Liberty, Texas, and is creditable to the channel to Liberty only, and asbestos, carbon black, charcoal, brick, tile, coal tar and pitch, which at present are required in small amounts at frequent intervals.
- 238. METALS AND MANUFACTURES.- The 898,000 tons of these commodities reported by the local interests include 622,000 tons of iron and steel articles, pipe and fittings, tin plate, brass, copper, aluminum, sash and doors, cast iron pipe, home appliances and welding equipment, and supplies moving upbound at an annual saving of about \$4,565,000, or an average unit saving of \$7.34 per ton. The downbound movement they reported includes 276,000 tons of scrap iron, iron and steel articles, and scrap copper at an annual saving of \$997,000, or an average unit saving of \$3.61 per ton.
- 239. There was a total of 8,869,000 tons of 21 commodities reported on the field survey of traffic. This tonnage was reduced by the initial screening to 1,893,000 tons of traffic to be subjected to the more detailed rate analysis study. The detailed rate analysis indicated that about 712,000 tons annually of aluminum pig, iron and steel pipe, articles, and scrap, pig lead, and nonferrous metals and scrap would move upbound from points in Illinois, Ohio, Pennsylvania, Indiana, Alabama and the Texas coast to Fort Worth and Dallas, Texas, at an annual saving of about \$3,466,000, or an average unit saving of about \$4.87 per ton. In addition, about 365,000 tons of iron and steel articles and scrap, ferrous metals, and nonferrous scrap would move downbound from Fort Worth, Dallas, McKinney, and Grand Prairie, Texas, to Houston, Texas; Chicago, Illinois; Milwaukee, Wisconsin; and Saint Louis, Missouri, for export and domestic consumption. The downbound movement of these materials would realize an annual saving of about \$1,060,000, or an average unit saving of about \$2.90 per ton.
- 240. About 13 of the 21 commodities reported were eliminated from the accepted prospective traffic. These commodities either moved in insufficient volume or did not represent a sufficient saving over existing means of transportation to be accepted as prospective traffic.
- 241. MACHINERY AND VEHICLES.- According to the local interests there would be about 267,000 tons of automobile parts, power plant equipment, tractor parts, battery separators, and unclassified machinery that would move upbound at an annual saving of \$2,324,000, and about 5,000 tons of unclassified machinery that would move downbound at an annual saving of about \$24,000. The traffic canvass reported 62,000 tons of oil well machinery, tractors and farm equipment, and other vehicles. About 38,000 tons of these commodities were developed for further analysis by rates. The detailed rate study indicated that either it is not practical to ship these commodities by barge (i.e. not adaptable, excessive circuity of routing, or insufficient volume) or there was insufficient or no saving to transportation from barge movement. Therefore, none of this traffic is included in the accepted prospective traffic for the waterway.

- 242. CHEMICALS AND RELATED PRODUCTS.— The local interests report 194,000 tons of phosphate rock, soda ash, fertilizer, dicalcium phosphate, and liquid phosphate soda that would move upbound at a saving of \$714,000 annually. They also include 14,000 tons of liquid silicate of soda, paints, varnishes, soap and soap powders moving downbound at a saving of \$59,000 annually.
- 243. There was a total of 7,697,000 tons of 20 separate commodities reported on the traffic canvass. Preliminary screening reduced this to about 721,000 tons that were developed for rate analysis. According to the rate analysis, there would be about 166,000 tons of phosphate rock, ammonia sulfate, soda ash, liquid solvents, and liquid and dry caustic soda that would move upbound from Florida, Louisiana, and points on the Texas Gulf coast to Fort Worth and Dallas at an annual saving of about \$601,000, or an average unit saving of about \$3.62 per ton. There would also be about 113,000 tons of soap, soap powders and compounds, sodium phosphate, chemicals and related products not classified that would move downbound at an annual saving of \$417,000, or an average unit saving of about \$3.70 per ton.
- 244. The commodities eliminated from the traffic accepted for this classification were excluded primarily because of insufficient volume to constitute a minimum barge shipment or they did not constitute a saving over the existing transportation media now utilized.
- 245. MISCELIANEOUS.- Proponents of the waterway indicate a minor tonnage in this classification would use the waterway. They do not identify specific commodities but state that 32,000 tons of miscellaneous commodities would move upbound at an annual saving of \$124,000, and about 12,000 tons would move downbound at an annual saving of about \$57,000.
- 246. The traffic study reported a total of 95,000 tons of these commodities from which initial analysis developed 10,000 tons for rate analysis. The rate analysis indicates that most of these commodities would not move because of insufficient tonnage for barge movement or excessive handling costs would be incurred in water movement. Accepted for prospective traffic are 3,000 tons of composition roofing that would move from New Orleans, Louisiana, to Dallas, Texas, at an annual saving of about \$6,000, or an average unit saving of about \$2.16 per ton.

PROJECTION OF WATERBORNE COMMERCE

- 247. INTRODUCTION.- In order to estimate the average annual commerce that would use the proposed waterway over the 100-year amortization period it was necessary to estimate conditions of economic development, within the traffic area, that can reasonably be expected to occur during this period. Basic economic factors may be utilized to estimate future economic activity in the traffic area and these factors may then be related to prospective waterway commerce in commodities that are responsive to these factors.
- 248. The basic factors selected for purposes of estimating future economic conditions in the traffic area are trends in population, value of farm products sold, value added by manufacture, new construction, and wheat exports. The historic trends of these basic economic factors, as developed in detail in the economic base study in appendix VII are then used as a basis for projection of future growth and to establish indices which may be applied to appropriate groups of commodities in the accepted 1958 prospective commerce from which estimates of the prospective average annual commerce may be developed.
- 249. ALLOCATION OF PROSPECTIVE 1958 COMMERCE TO MAJOR INDICES.— The allocation of individual commodities within the accepted 1958 prospective commerce to major indicators is made on the basis of the indicator that is most nearly representative of the sector of economy that controls the movement of the specific commodity. The accepted 1958 prospective commerce as given in table 29 is allocated by commodity, tonnage, and savings for the channel to Fort Worth in table 30.



TABLE 30

CHANNEL TO FORT WORTH

ALLOCATION OF PROSPECTIVE COMMERCE TO MAJOR INDICES

	PUPULATION.		VALUE OF FOUR	TOUR THOUSE	THORNES SOFT	· ·	The state of the s	2000	EN.	AND THE POST OF TH	A CONTRACTOR OF THE PARTY OF TH	-	1414	The second second second
COMMODITY	Tons	SAVINDE	SAVINOS: COMMODITY	TONS	SAVINGS	SAVINGS :COMMODITY	20128	SAVINGS	COMMODITY	TONS	SAVINGS : DITY	: DITH	TONS	SAVENCE
Waste Paper	15,600	15,600 \$ 12,166 Pish Meal	Fish Meal	30,500	\$ 47,545	Rubber, Sym-	6,000	\$ 39,960	39,960 Faper, Felt	4,550	\$ 4,732	Wheat	1,430,801	\$1,616,047
Wepping Paper	16,260	47,990	47,990 Poultry Orits,	31,200	79,560	thetic Rags	2,000	6,560 Send	revel	2,564,900	623,961 MILO	MILO	7779,413	811,743
Pulphosard	92,860	169,580	169,580 Molassec,	63,600	245,977	Alteninum Pig	3,000	12,210	Stone	369,200	140,259			
Newsprint	33,450	17,621	Feed & Meal	15,000	46,230	Iron & Steel	314,100	888,501	Roofing,		8,160			
Benzene	13,850	65,902	65,902 Soybean Meal	36,000	28,080	Ferrous Metals	15,000	13,650	Perlite,	14,000	34,020			
Napthe	14,850	68,013	68,013 Burlay Bag- ging, Jute	6,450	23,961	Lead, Pig	10,700	34,732	Pipe, Iron & Steel	215,990	1,122,715			
Lubricating	4,800	24,768 Amonia	Amonia	10,500	15,625	Non-Perrous	7,000	45,010	Iron & Steel	497,430	2,351,471			
Wex	3,600	16,596	16,596 Phosphate	57,000	59,250	Non-Ferrous	14,000	57,820	Roofing Compo- 3,000	0- 3,000	6,480			
Oil, Light	18,000	64,260	64,260 Sodium Phos-	000,000	320,200	Caustic Soda,	11,609	66,082						
Solvents, Id-	3,000	906'9	6,900 Chemicals & Related Pro-	11,000	24,020	Caustic Sods, Dry	8,300	45,879						
Sosp, Sosp Powder & Compounds	52,613	86,545	own for any			Soda Ash	64,560	382,757						
TOTAL	258,863	258,883 \$650,345		321,250	321,250 \$890,508		456,269	456,269 \$1,593,161		3,674,970 \$4,291, 38	\$4,291,138		2,210,214 \$2,427,790	\$2,427,7

- 250. PROJECTION FACTORS.— The estimates of growth trends for the five basic economic factors were projected over the 100-year life of the project. These projections, shown as growth curves in the economic base study, were then used to develop numerical measure of growth by which the estimates of base-year creditable commerce are to be multiplied to derive corresponding estimates of average annual commerce over the same period.
- 251. The estimates of accepted prospective commerce are based on economic conditions in 1958 since this was the latest year for which complete traffic information was available. The year 1958 is used as the base-year to develop projection factors or multipliers. Using the 1958 values on each of the economic indicators as the base of 1.00, factors were developed for the years 1970, the initial year, 1995 the quarter year, 2020 the midyear, and 2070 the terminal year of the life of the project. The projection factors or multipliers developed for all channels investigated are given by major indicator and by year in table 31.

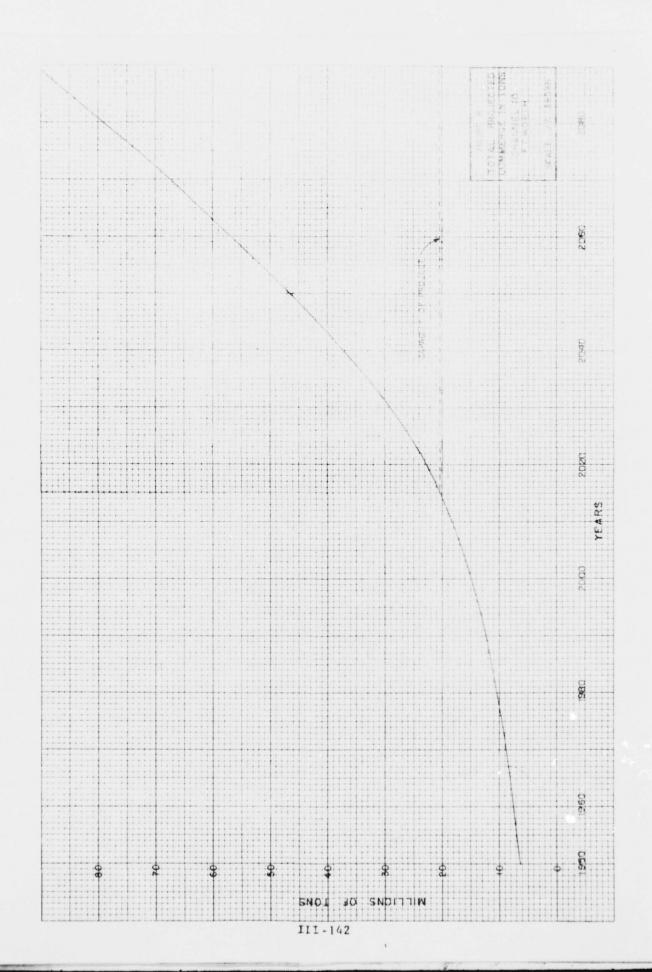
TABLE 31
PROJECTION FACTORS

(All channels investigated)

1958	1970	1995	2020	2070	
1	1.25	1.90	2.90	5.50	
1	1.80	4.50	11.63	45.77	
. 1	1.20	1.79	2.63	5.63	
1	1.37	2.67	5.23	17.31	
1	1.04	1.26	1.76	2.29	
	1	1 1.25 1 1.80 1 1.20 1 1.37	1 1.20 1.79 1 1.37 2.67	1 1.25 1.90 2.90 1 1.80 4.50 11.63 1 1.20 1.79 2.63 1 1.37 2.67 5.23	1 1.25 1.90 2.90 5.50 1 1.80 4.50 11.63 45.77 1 1.20 1.79 2.63 5.63 1 1.37 2.67 5.23 17.31

^{252.} PROJECTION OF PROSPECTIVE COMMERCE. The projection factors shown for each major index in table 31 are used to project the corresponding commodity tonnages and savings of the 1958 prospective commerce accepted for the project, as allocated in table 30. The projected tonnages and savings for the years listed for each economic indicator are given in table 32.

253. COMPOSITE PROJECTIONS.- Composite projections of estimates of growth of prospective commerce and savings to navigation are required to derive estimates of equivalent average annual values of tonnage and savings that would accrue to the project over the 100-year life. Accordingly, total values for each of the selected years, as given in table 32 were plotted to establish the composite projection of total tonnage and total savings. These curves are shown on figures 6 and 7, respectively.



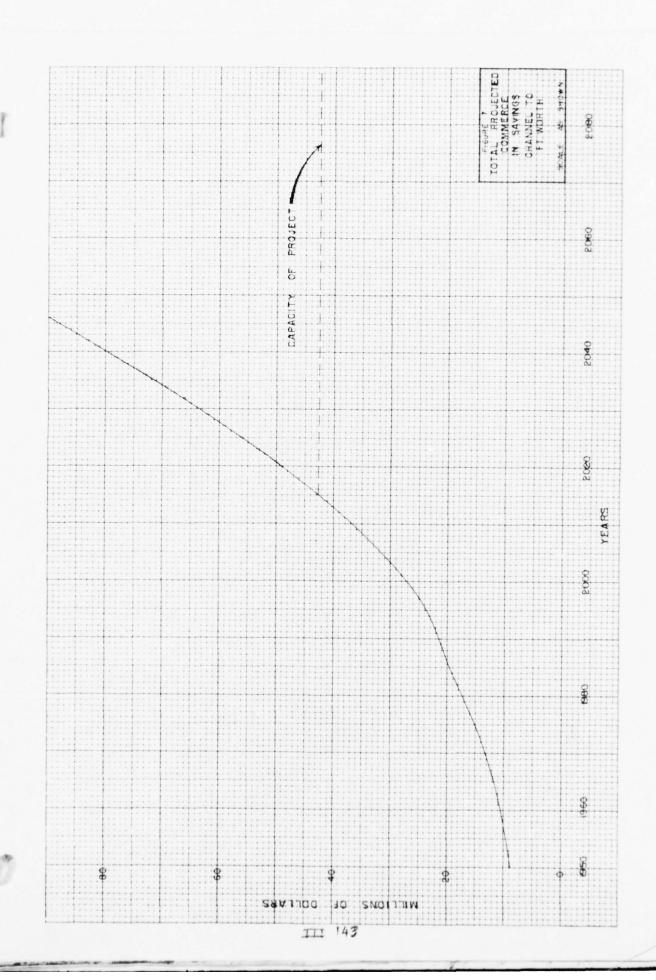


TABLE 32

CHANNEL TO FORT WORTH

PROJECTIONS OF COMMERCE - TRINITY RIVER, TEXAS

Index	: 1958	: : 1970	: 1995	: 2020	: 2070
TON	NAGE (thous	ands)			
Population	259	324	492	751	1,425
Value added by Mfg.	457	824	2,060	5,303	20,871
Value of farm products sold	321	384	576	844	1,807
New construction (1)	3,675	4,997	5,962	11,694	38,709
Export wheat	2,210	2,299	2,777	3,892	5,053
Total	6,922	8,828	11,867	22,484	67,865
SAV	INGS (thous	ands)			
Population	\$ 650 \$	797	\$ 1,213	\$ 1,849	\$ 3,511
Value added by Mfg.	1,593	2,880	7,200	18,527	72,912
Value of farm products sold	891	1,064	1,596	2,338	5,007
New construction (1)	4,292	5,836	10,542	20,675	68,441
Export wheat	2,428	2,526	3,051	4,277	5,552
Total	9,854	13,103	23,602	47,666	155,423

⁽¹⁾ Projection allows for depletion of sand and gravel in lower river in 1988.

ESTIMATES OF TRANSPORTATION BENEFITS

- 254. GENERAL. The navigation benefits that would accrue to the proposed waterway in the Trinity River from the Houston Ship Channel to Port Worth, Texas, are considered to be the savings to transportation afforded by barge transportation as compared to the lowest cost alternate method of movement, less the increased vehicular operating costs resulting from raising the vehicular bridges across the waterway.
- 255. All channels investigated were analyzed on the basis of 1958 traffic and savings, using the procedures illustrated by the single-purpose channel examples given herein to determine the most efficient and economic waterway capable of transporting the estimated prospective commerce. Investigation reveals that the mulitple-purpose channel is the most feasible for improvement of the Trinity River for all purposes, including navigation. This section of the appendix presents the estimated navigation benefits creditable to the single-purpose and multiple-purpose channels to Fort Worth and the incremental navigation benefits creditable to the section of these channels extending the proposed waterway for Dallas to a terminal at Port Worth. The multiple-purpose channel adheres closer to the natural stream channel of the Trinity River than the single-purpose project and is about 9 miles longer than the single-purpose project. However, studies of barge operating costs on the multiple-purpose channel indicate that the more favorable cross-section ratios of barge-to-channel in the multiplepurpose channel permits an increase in the operating efficiency of barge traffic and results in an additional saving to navigation from a reduction of operating costs. The increased cost because of the additional length of channel is more than offset by reduced cost because of the additional operating efficiency of the tows, resulting in a net gain in saving to navigation on the multiple-purpose channel over the saving for the single-purpose project.
- 256. CAPACITY OF WATERWAY. Studies of lock requirements in paragraphs 153 through 158 of this appendix indicate that the maximum capacity of the waterway, as limited by locks No. 13 through 17, would be reached when commerce on the entire channel has increased to about 20 million tons annually. Figure 6 shows that the estimated prospective commerce for the channel to Fort Worth will reach 20 million tons about 2015, five years before the midpoint of the project life period. Therefore, prospective commerce for the purpose of computing savings to navigation from the improvements recommended in this report, is considered to continue at the 20 million ton level over the last 55 years of the life of the project. Similarly, a waterway terminating at Dallas would develop commerce that would reach to a capacity of the central locks in 2019 and continue at that level for the remaining 51 years of the project life.
- 257. NAVIGATION BENEFITS. In a comparison of estimated benefits with estimated annual costs, both benefits and costs should be on an equivalent average annual time basis. The benefits from saving to navigation increase

over a portion of the life of the project as the waterway tonnage increases, while the annual costs are computed as a uniform annual amount. Therefore, it is necessary to compute the benefits as a uniform annual amount throughout the life of the improvement.

- 258. EQUIVALENT AVERAGE ANNUAL GROSS NAVIGATION BENEFITS.— Depletion of sand and gravel reserves in the lower river in 1988 results in a non-uniform rate of projected growth of prospective commerce, and the limited capacity of the locks results in an equal annual benefit over a large portion of the life of the project. To determine the equivalent average annual gross navigation benefits, in accordance with procedures given in EM 1120-2-118, the present worth of each of the varying estimated annual benefits during the life of the project were computed, using a compound interest rate of 2.875 percent. The sum of the present-worth values of the benefits amortized over the 100-year project life at 2.875 percent interest rate with annual interest at the same ratio gives an equivalent average annual gross navigation benefit of \$26,832,000.
- 259. BENEFITS FROM EXTENSION OF LIFE OF EXISTING BRIDGES ACROSS THE TRINITY RIVER.— Benefits from the extended useful life of existing bridges crossing the Trinity River that would be obtained by alteration or reconstruction of the bridges under the multiple-purpose shannel project were computed in accordance with the paragraph titled, "Extension of Useful Life," on page 31 et seq. of, "Proposed Practices for Economic Analysis of River Basin Projects," prepared by the subcommittee on Evaluation Standards in the Report to the Inter-Agency Committee on Water Resources (May 1958).
- 260. These benefits were computed on the basis of an assumed average life of 50 years for highway bridges and assumed average lives for segments of railway bridges as follows: 37 years for timber trestles, 50 years for steel superstructure, and 100 years for substructure.
- 261. The year 1970, used as the year of initial use of the multiple-purpose channel project in computing estimates of project benefits, was also used as the base year for computing benefits from extended useful life of existing bridges. Estimates of replacement costs were based on 1962 price levels. Since the estimated benefits would maintain a constant ratio to increases or decreases in price levels, a constant level of estimated replacement costs was used in computations.
- 262. The benefits that would be derived from the extended useful life of existing bridges were computed separately for each of two reaches and for the entire river for both highway and railway bridges using an amortization factor based upon an interest rate of 2.875 percent compounded annually. The lower reach extends from channel mile 0.00 to channel mile 312.84 inclusive, and the upper reach from above channel mile 312.84 to Fort Worth.

- 263. The average annual charges necessary to amortize the replacement cost of the affected portion of each bridge over its assumed total life period were computed by applying the capital recovery factor for that number of years. The extended life of the affected portion of each bridge would be equal to the expired life of the existing structure with respect to the initial project year, 1970. This extended life was determined by obtaining the difference between the assumed total life of the structure and the estimated remaining life as of 1970. The annual charges over the number of years of extended life were assumed to be a uniform annual annuity series, and the lump sum worth at the beginning year of the series was determined by applying the present worth factor for the number of years of extended life at an interest rate of 2.875 percent compounded annually. Where the beginning year of the series was subsequent to the initial project year 1970, the beginning year worth was further discounted for the number of intervening years to determine the 1970 worth of the total extended life benefit. This was done by applying the single payment present-worth factor at 2.875 percent interest compounded annually. The average annual value over the 100-year assumed economic life of the proposed Trinity River navigation project was then computed as the uniform annual annuity value over a 100-year period at 2.875 percent compounded annually for a single payment of the 1970 worth of the benefit. The annuity, thus determined, is the estimated annual benefit from extended useful life of a given bridge.
- 264. For the affected portions of railway bridges, the different estimated total service lives of 37 years for wooden trestles, 50 years for steel superstructures, and 100 years for substructures were taken into account and computed separately. The estimated annual benefits for each portion of a given bridge were added together to obtain the total annual benefit for that bridge.
- 265. The estimated annual benefits for each reach of the river described above were obtained by adding the benefits from each modified bridge in that reach. The total benefits were estimated as follows:

	Benefits	
Highway bridges (upper reach)	\$135,827	
Railway bridges (lower reach)	28, 284	
Total upper reach	164,111	\$164,111
Highway bridges (lower reach)	25,792	
Railway bridges (lower reach)	12,180	
Total lower reach	37,972	37,972
Total upper and lower reaches		\$202,083

- 266. VEHICLE OPERATING COSTS (BRIDGES).— The proposed canalization of the Trinity River would require the raising of 37 Federal, State, County and municipal highway bridges to provide navigation clearances for the waterway traffic. The cost of operating vehicles over the existing bridges would be increased when the bridges are raised. The increased vehicular costs represent a negative benefit of the proposed project. Unit values developed by the U. S. Department of Commerce in their report entitled "Navigational Clearance Requirements for Highway and Railroad Bridges" dated February 1955, and statistical data on present and projected number of vehicles a day furnished by the Texas Highway Department and county and municipal engineers were used to derive the estimates of increased annual cost of operation of vehicles over the higher bridges.
- 267. Unit values per foot of lift of \$0.000236 per truck and \$0.0000303 per passenger car, were applied to the estimated present and future traffic load over each bridge and the proposed increased height of each bridge in feet of lift to derive the estimated increase in annual operating cost to vehicles for each bridge. These costs are then consolidated according to type of vehicle and to kind of roadway for the several segments of the channel.
- 268. Procedures contained in Engineering Manual 1120-2-118 were used to derive the equivalent average annual costs to vehicular traffic. These costs are estimated to amount to \$323,000 annually for the channel terminating at Fort Worth, and \$71,000 annually for the channel terminating at Dallas.
- 269. A summary of the estimates of equivalent average annual costs to vehicular traffic is given in table 33.

TABLE 33

SUMMARY OF EQUIVALENT AVERAGE ANNUAL COSTS OF VEHICLE TRAFFIC
FOR ALL BRIDGES - 100-YEAR LIFE
(1970-2070)

Item	Freight vehicles	Passenger vehicles	Total
Toll roads, interstate U.S.			
highways	\$ 37,000	\$ 42,000	\$ 79,000
State highways	18,000	22,000	40,000
Farm-to-market and county roads	17,000	19,000	36,000
Municipal streets	78,000	90,000	168,000
Totals	150,000	173,000	323,000

^{270.} The increased cost to vehicular traffic operating over the modified bridges across the waterway is taken as a negative benefit to the waterway and is deducted from the gross equivalent average annual benefits to transportation.

^{271.} SUMMARY OF ESTIMATED BENEFITS. The total net equivalent average annual benefits creditable to the proposed canalization of the Trinity River to Fort Worth, Texas, are the savings in transportation costs that are realized over the lowest cost alternate method of movement, less the additional costs to vehicular traffic from raising of highway bridges. The total net equivalent average annual benefits creditable to the section of the waterway between Dallas and Fort Worth is the difference in the net equivalent average annual benefits creditable to the channel that would terminate at Dallas, Texas, and to a similar channel that would terminate at Fort Worth, Texas. A summary of the benefits creditable to the single-purpose and multiple-purpose channels from the Houston Ship Channel to Fort Worth and to Dallas and the incremental benefits to the section of the channels between Dallas and Fort Worth is given in table 34.

TABLE 34

SUMMARY OF EQUIVALENT AVERAGE ANNUAL NET BENEFITS CREDITABLE TO THE PROPOSED NAVIGATION PROJECT, TRINITY RIVER, TEXAS

	:Gross savings:E	Extended life: I	ess vehicular	: Net
Item	:to navigation:	of bridges :	costs	: benefits
	SINGLE-PU	RPOSE CHANNEL		
ASC to Ft. Worth	26,832	202	323	26,711
HSC to Dallas	23,519	38	71	23,486
allas-Ft.Worth	3, 313	164	252	3, 225
	MULTIPLE-	URPOSE CHANNEL	:	
HSC to Ft.Worth	27,074	202	323	26,953
HSC to Dallas	23,730	38	71	23,697
allas-Ft.Worth	3, 344	164	252	3,256

272. Comparative benefits of net transportation savings were developed for all channels investigated. These benefits are estimated on the same basis as the detailed study of the 12- x 150-foot single-purpose channel for the traffic that would have used each of the channels investigated. The equivalent average annual net transportation benefits are estimated as a proportion of the net 1958 transportation benefits creditable to each channel. Detailed projections of traffic and savings creditable to the 12- x 150-foot channel presented in this appendix were used to develop the ratio of 1958 savings to navigation to equivalent average annual net savings to transportation for each of the channels. The calculated 1958 benefits and the estimated equivalent average annual benefits for all channels are given in table 35.

TABLE 35

SUMMARY OF EQUIVALENT AVERAGE ANNUAL NET BENEFITS

CREDITABLE TO ALL CHANNELS TO DALLAS

TRINITY RIVER, TEXAS

Channel size	1958 savings to navigation	Equivalent average annual net benefits
	(thousands of dollars)	(thousands of dollars)
9' x 150'	6,931	20,682
12' x 150'	7,869	23,486
9' x 200'	7,408	22,108
12' x 200'	8,264	24,666

COMPREHENSIVE SURVEY REPORT

ON

TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX IV

FLOOD CONTROL ECONOMICS

U. S. ARMY ENGINEER DISTRICTS
FORT WORTH AND GALVESTON
CORPS OF ENGINEERS
FORT WORTH AND GALVESTON, TEXAS

JUNE 1962

COMPREHENSIVE SURVEY REPORT

ON

TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX IV

FLOOD CONTROL ECONOMICS

TABLE OF CONTENTS

	Title	Page Number
	SCOPE AND RELATIONSHIP TO OTHER PARTS OF REPORT FLOOD PROBLEMS AREAS SUBJECT TO FLOODING CHARACTER OF FLOOD PLAIN AREAS DETERMINATION OF VALUES AND DAMAGES VALUE OF PHYSICAL PROPERTY IN THE FLOOD PLAINS CLASSIFICATION OF DAMAGES TANGIBLE DAMAGES DAMAGES FROM MAXIMUM FLOODS OF RECORD DETERMINATION OF AVERAGE ANNUAL DAMAGES TRENDS OF DEVELOPMENT MODIFICATION OF ECONOMIC INDICATORS CHANGING PATTERN OF LAND USE FUTURE DEVELOPMENT SUMMARY OF ESTIMATED FUTURE DEVELOPMENT BENEFITS DUE TO PREVENTION OF FLOOD DAMAGES BENEFITS FOR INCREASED UTILIZATION OF DOWNSTREA LANDS	IV-3 IV-19 IV-19 IV-19 IV-19 IV-23 IV-25 IV-30 IV-31 IV-31 IV-33 IV-33
	TABLES	
Table Number	Title	Page Number
1 2 3 4 5 6 7	LAND AREAS IN THE FLOOD PLAIN DETAILED PROPERTY VALUATION IN THE FLOOD PLAIN VALUE OF PHYSICAL PROPERTY IN THE FLOOD PLAIN ESTIMATED DAMAGES FROM MAXIMUM FLOOD ESTIMATED FUTURE DEVELOPMENT FLOOD DAMAGE PREVENTION BENEFITS FLOOD CONTROL BENEFITS	IV-20 IV-21 IV-22 IV-24 IV-35 IV-39

TABLE OF CONTENTS (CONT'D)

PLATES

Plate Number	<u>Title</u>	Page Number
1 2 3 4 5 6 7 8 9 10 11	AREA SUBJECT TO FLOODING - INDEX AREA SUBJECT TO FLOODING	IV-7 IV-8 IV-9 IV-10 IV-11 IV-12 IV-13 IV-14 IV-15 IV-16 IV-17 IV-18
46	FIGURES	
Figure Number	<u>Title</u>	Page Number
1 2 3	PORTION OF BASE STUDY AREA PERTINENT TO FLOOD CONTROL URBAN FLOOD SCENES ALONG TRINITY RIVER DISCHARGE-FREQUENCY CURVES, TRINITY RIVER -	IV-2 IV-4
4 5 6	REACH 3 DISCHARGE-DAMAGE CURVES, TRINITY RIVER - REACH 3 DAMAGE-FREQUENCY CURVES, TRINITY RIVER - REACH 3 AVERAGE ANNUAL DAMAGES AND DAMAGES PREVENTED	IA-58

COMPREHENSIVE SURVEY REPORT ON TRINITY RIVER AND TRIBUTARIES, TEXAS

APPENDIX IV

FLOOD CONTROL ECONOMICS

- 1. SCOPE AND RELATIONSHIP TO OTHER PARTS OF REPORT.- The comprehensive survey of the Trinity River and tributaries made necessary a complete study of each of the project purposes resulting from the investigated improvements. These purposes include navigation, flood control, water supply, recreation, fish and wildlife, and allied uses. A definite relationship exists between most of these purposes in each segment of the recommended plan. For example, the multiple-purpose channel would produce benefits for navigation, flood control, recreation, and fish and wildlife. Likewise, Tennessee Colony Reservoir would produce all of these benefits and the additional benefit of water supply. The local protection projects on the main stem of the Trinity River, such as the Dallas Floodway Extension and the West Fork Floodway, have a direct relationship with navigation benefits since these two purposes would utilize the same channel through these areas. This in turn introduces other purposes since the increase in the elevation of the water surface required for navigation results in benefits for recreation and fish and wildlife. The only elements of the proposed plan which would produce only floodcontrol benefits are the Elm Fork, Liberty, and Duck Creek local protection projects.
- 2. Other appendices of this report contain information and data concerning studies and investigations relating to the proposed flood control facilities evaluated in this appendix. Appendix I - Project Formulation, presents information on different amounts of flood control storage in the proposed reservoir projects and on various channel capacities and levee heights in connection with other recommended improvements. Appendix II - Hydrology, Hydraulic Design, and Water Resources, contains data on discharge frequencies on which flood damage evaluations were based and also on water supply storage in the multiple-purpose reservoir projects. Appendix VI-Cost Estimates, Geology, and Design Information, contain data on the structural design and first cost of the various flood-control improvements recommended in the report. Appendix VII - Economic Base Study, contains information on the estimated projection of various economic indicators in the area affected by the recommended flood-control projects. The entire base study area and the portion of this area studied specifically for projection of future development in connection with flood damages are shown in figure 1.

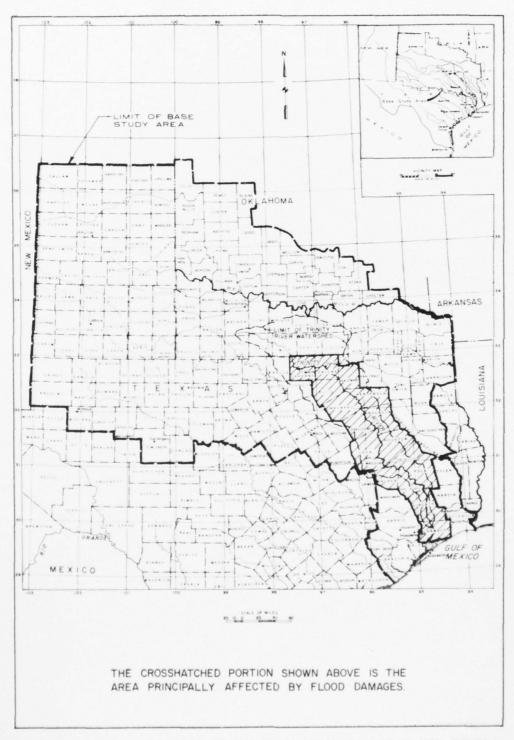


FIGURE I. PORTION OF BASE STUDY AREA PERTINENT TO FLOOD CONTROL

- 3. This appendix discusses the evaluation of flood control benefits which would accrue through operation of the proposed additions to the existing, authorized, and previously recommended Trinity River Basin projects. It describes the methods of determining the property valuations and annual flood damages, the damage reductions that would be realized through the addition of the recommended projects to the program, and the benefits that would result from these damage reductions. Although the estimated benefits found creditable to the various alternate or incremental units tested in the comprehensive plan through the process of project formulation are not contained in this appendix, the method of deriving those benefits is identical to that described herein. This appendix describes the area subject to flooding; presents tables of values, damages, and flood control benefits; and includes examples of typical curves used in determining average annual damages.
- 4. FLOOD PROBLEMS .- The Trinity River Basin, like all others, experiences various degrees of flooding at irregular intervals. The effort to alleviate this flood problem dates back many years to the time when the early settlers built small levees to protect their land This was followed by the formation of locally organized levee districts who joined together to construct larger levees, and finally by the major public works activities of the Federal Government in regard to flood control operations. Although much improvement in regard to flood protection has taken place in the Trinity River Basin, a serious problem still remains. This problem is principally due to the attractiveness of the bottom lands for residential, industrial, and agricultural development, and the fact that partial protection of the flood plain encourages increased use and development. Major floods have occurred in the Trinity River Basin in 1899, 1908, 1913, 1915, 1922, 1929, 1936, 1940, 1942, 1944, 1945, 1949, and 1957. Photographs showing typical flood damages from two of these floods are shown in figure 2. The flood of May 16-17, 1949, was centered on the upper portion of the Trinity River watershed, principally on the Fort Worth area, and caused damages estimated at more than \$16,000,000. The flood of April-June 1957 was general over the entire Trinity River Basin. This flood caused damages estimated at about \$19,500,000, but it is estimated that the flood-control projects in operation on the basin at the time this flood occurred prevented an additional \$85,000,000 in damages. Based on these damage-prevention figures, these projects more than repaid their total first cost for all purposes by preventing the damages from this one flood.
- 5. Agricultural damages account for approximately 69 percent of the total damages in the flood plain studied in this report, these damages being most heavily concentrated along the main stem of the Trinity River between Dallas and Liberty and along Elm Fork and Denton Creek. Urban damages occur principally at Fort Worth, Dallas,



WEST FORK TRINITY RIVER - MAY 1949



BIG FOSSIL CREEK-APRIL-JUNE 1957

FIGURE 2. URBAN FLOOD SCENES VICINITY OF FORT WORTH, TEXAS

and Liberty and account for about 22 percent of the total damages. The remaining 9 percent of the total damages are due to losses sustained by oil field and gravel pit operations, highways, railroads, and utilities in the flood plain. The above percentages indicate that agricultural losses account for most of the damages experienced in the Trinity River Basin under present conditions of economic development. The principal crops grown in the flood plain consist of cotton, corn, grain sorghums, hay, and forage crops for improved pasture use. The following tabulation shows the estimated annual value of all crops grown in the flood plain assuming no damage from floods:

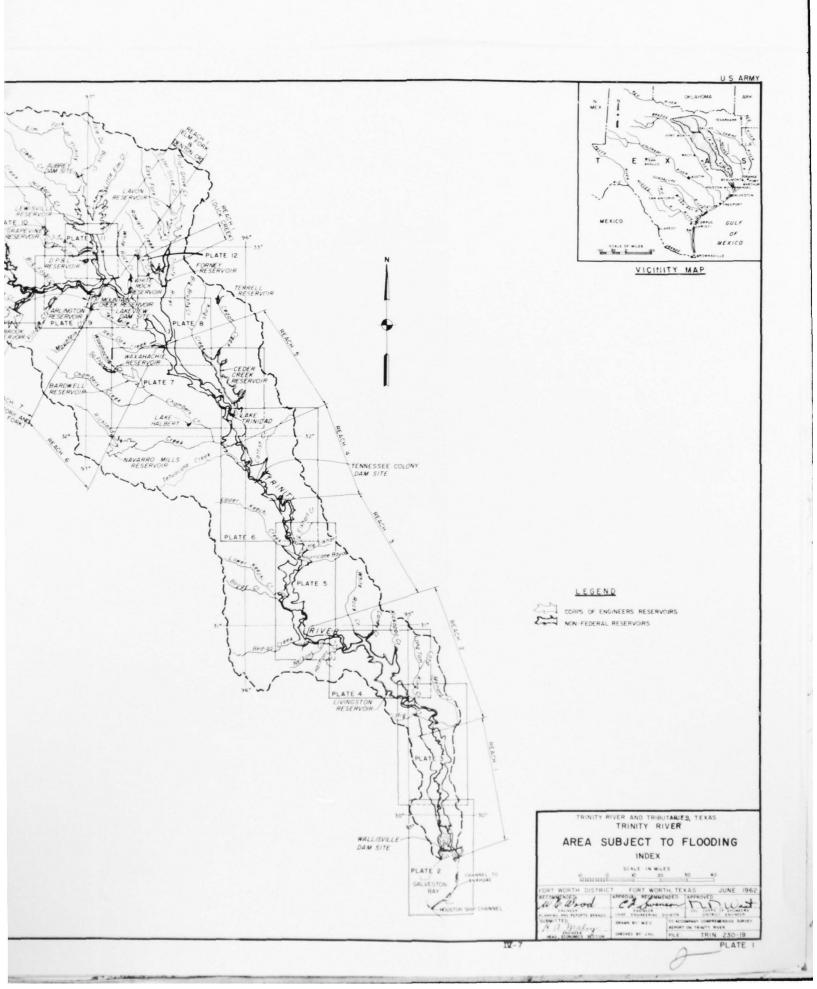
Reach		Improved agricultural acreage	Annual value per acre	Total annual value
Trinity River	1	7,934	\$46.25	\$366,900
	2	19,406	93.00	1,804,800
	3	73,834	93.71	6,919,000
	4	19,022	61.40	1,168,000
	5	49,473	70.82	3,503,700
	6	31,716	77.73	2,465,300
	7	6,655	45.00	299,500
Elm Fork and				
Denton Creek	1	13,358	54.00	721,300
Mountain Creek	1	0	0	0
Duck Creek	1	0	0	0
Total		221,398	77.91(1)	17,248,500

⁽¹⁾ Average amount per acre.

^{6.} AREAS SUBJECT TO FLOODING. The areas subject to flooding along the Trinity River and its tributaries considered in this report are predominantly agricultural; however, substantial urban, rural nonagricultural, transportation, and utility property lies within these areas. The urban property is on the Clear and West Forks of the Trinity River at Fort Worth, on the Elm Fork of the Trinity River in the vicinity of Dallas, on Duck Creek at Garland, and on the Trinity River at Dallas and Liberty. The rural nonagricultural

property is located principally along the main stem of the Trinity River, Elm Fork, Denton Creek, and Mountain Creek. Numerous railroads, state highways, county roads, electric powerlines, oil and gas pipe lines, and telephone and telegraph lines cross the areas subject to flooding throughout the length of the Trinity River and its tributaries.

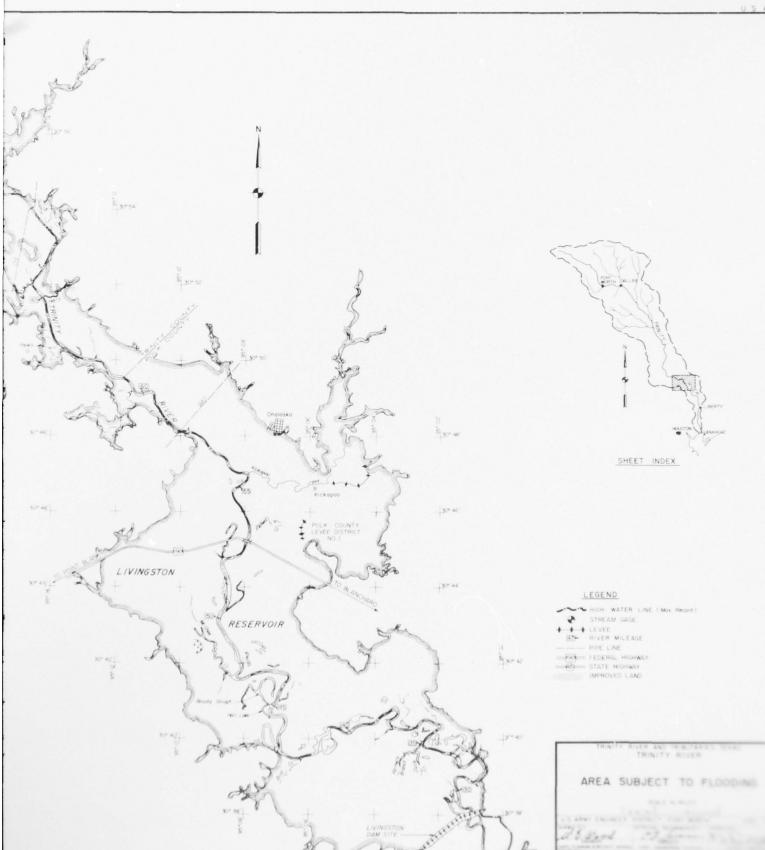
7. Plates 2 through 12 of this appendix show the limits of the area subject to flooding on the Trinity River, the West Fork of the Trinity River below Bridgeport Dam, the Clear Fork of the Trinity River below Benbrook Dam, Elm Fork and Denton Creek below Lewisville and Grapevine Dams, Mountain Creek below river mile 7.2, and Duck Creek in the vicinity of Garland, Texas. For convenience in analyzing the property values and damages and for estimating the benefits creditable to the various improvements considered in this report, the areas subject to flooding were divided into ten reaches as shown on plates 1 through 12 of this appendix. These plates show the limits of flooding resulting from a combination of the maximum floods of record. The area studied in detail for this report and the area on which tables of property values, flood damages, and benefits have been prepared is the same as that described above and shown on the referenced plates except that the West Fork of the Trinity River above Lake Worth Dam has not been included. The evaluation of the area subject to flooding as studied in this report is based on the consideration that Livingston and Wallisville Reservoirs are existing projects, and the area inundated by these reservoirs has not been included in any of the tables pertaining to the area subject to flooding. The areas of the flood plain situated behind substandard levees have been included as a portion of the area subject to flooding.

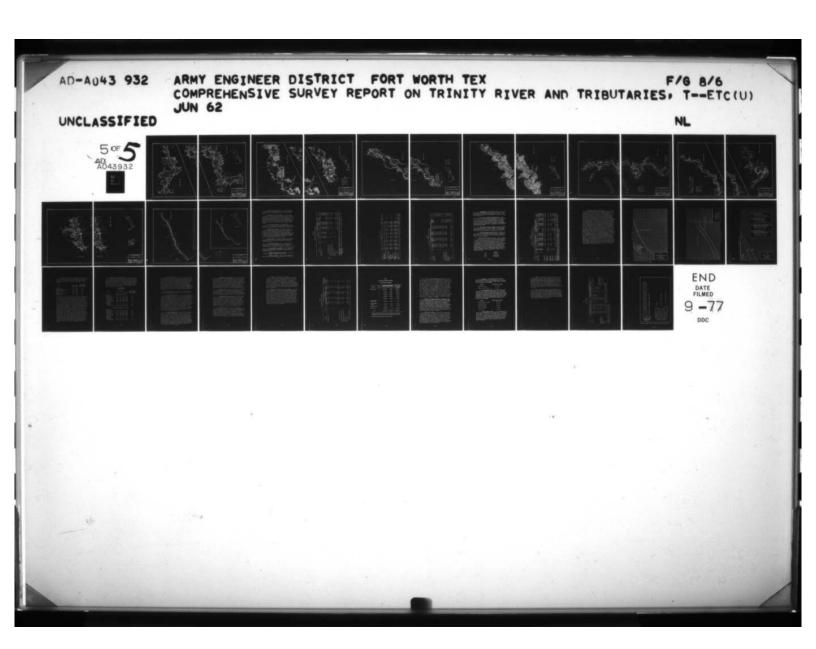


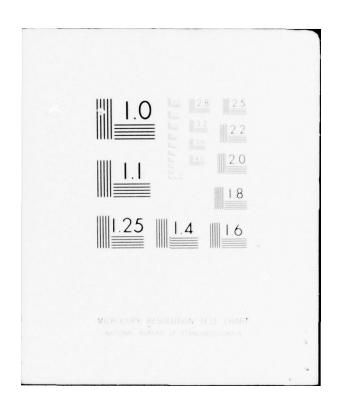


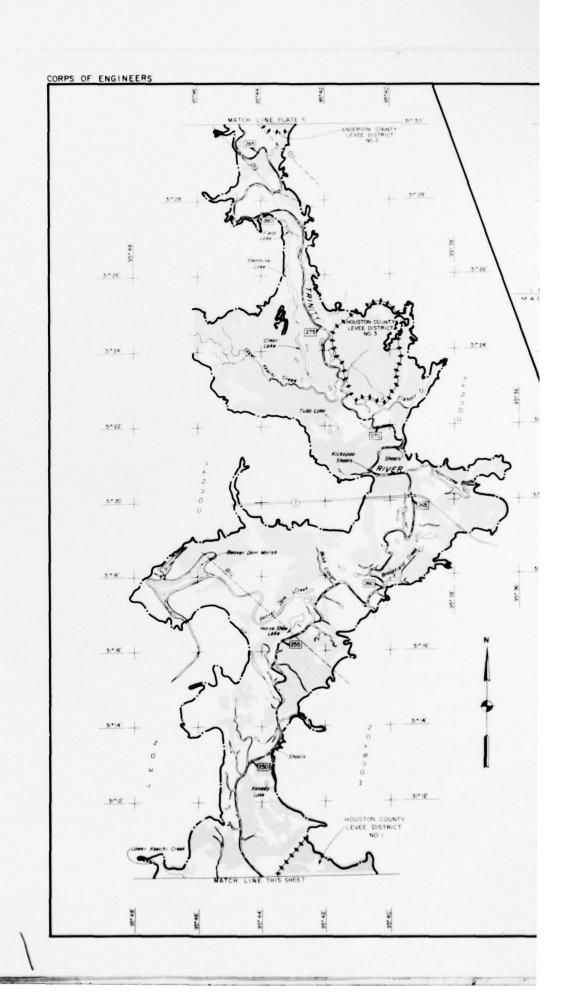


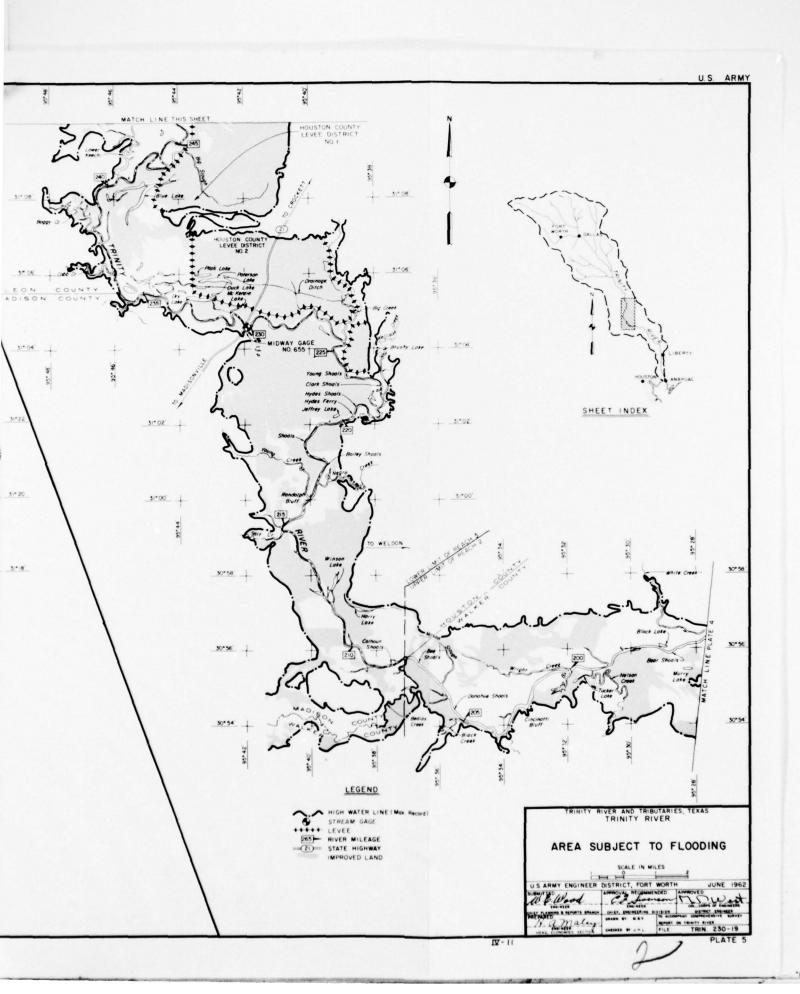


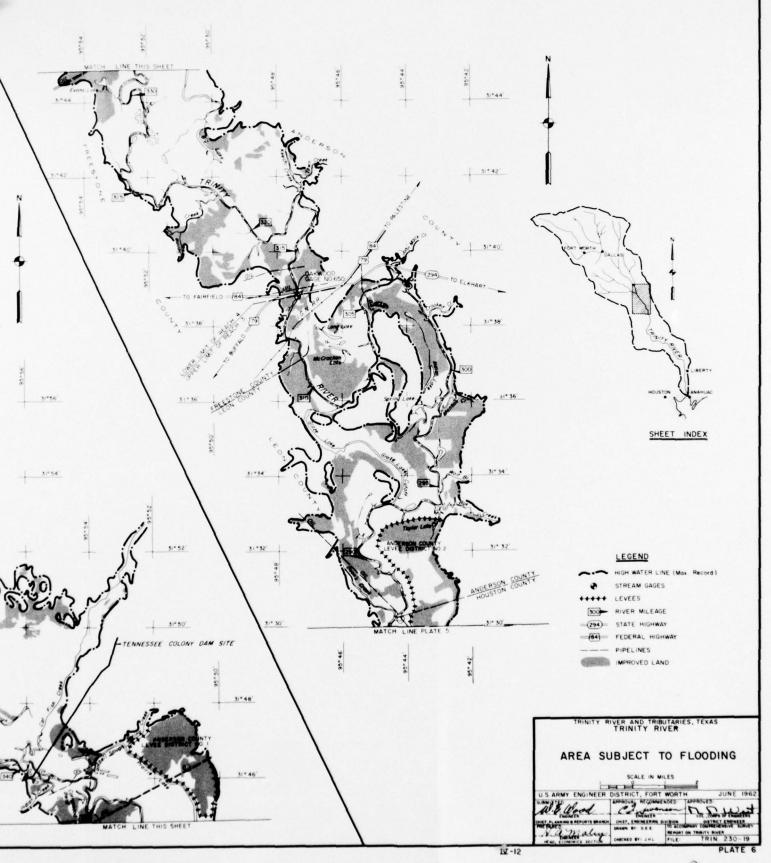


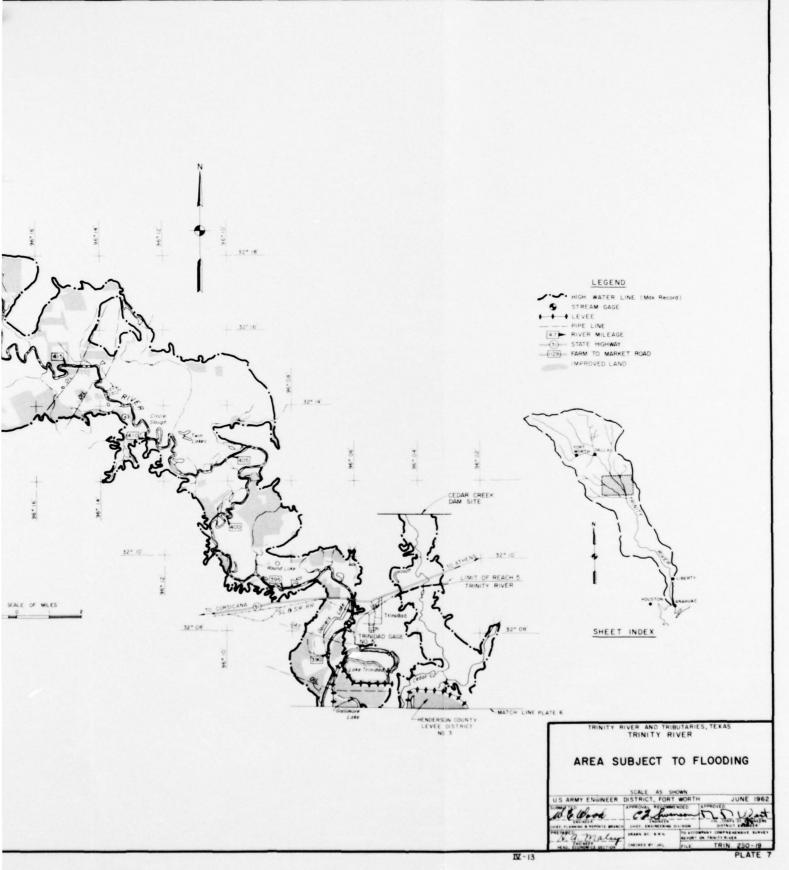


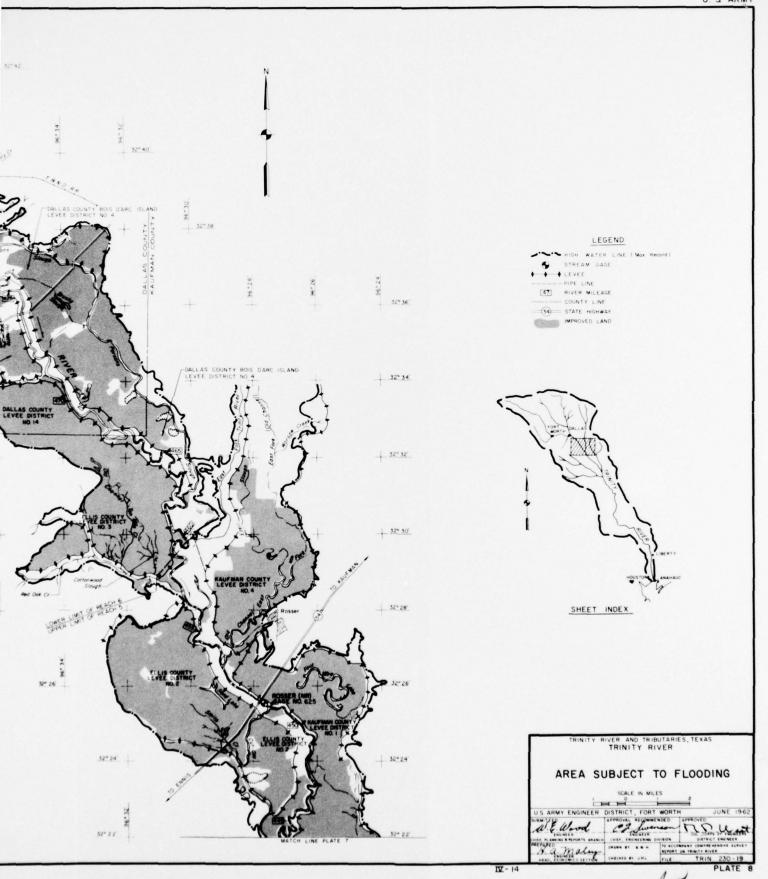


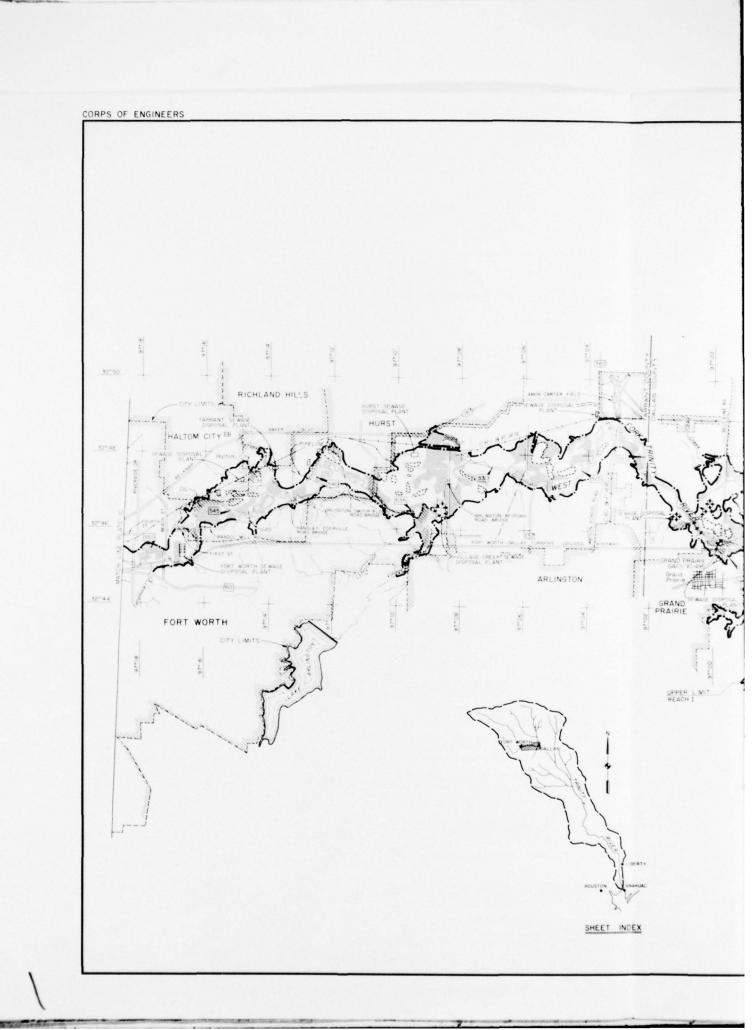


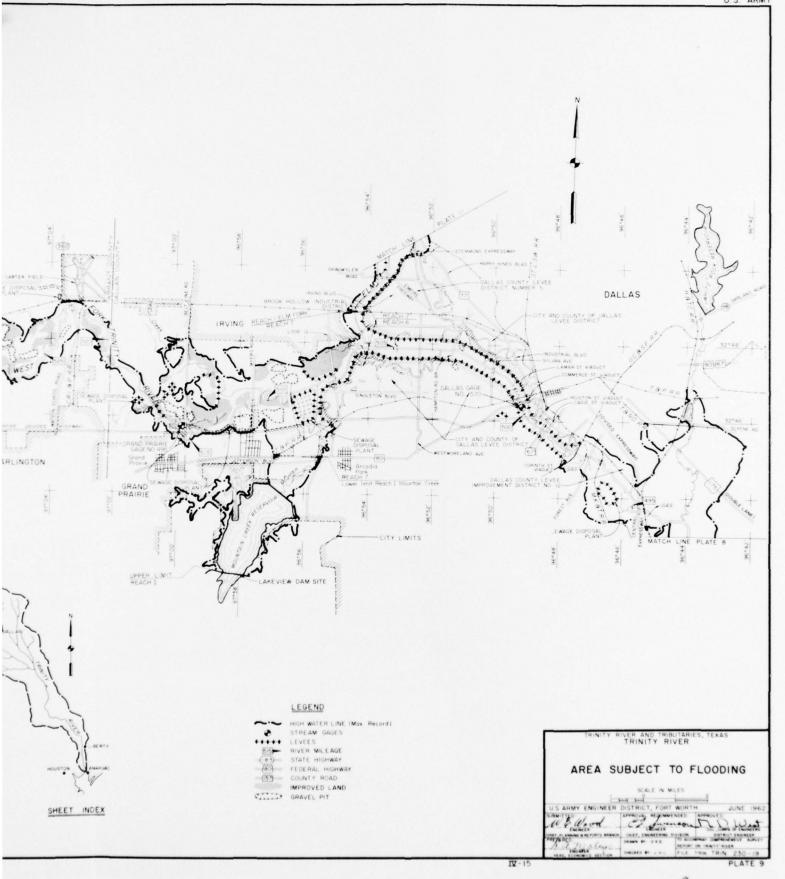


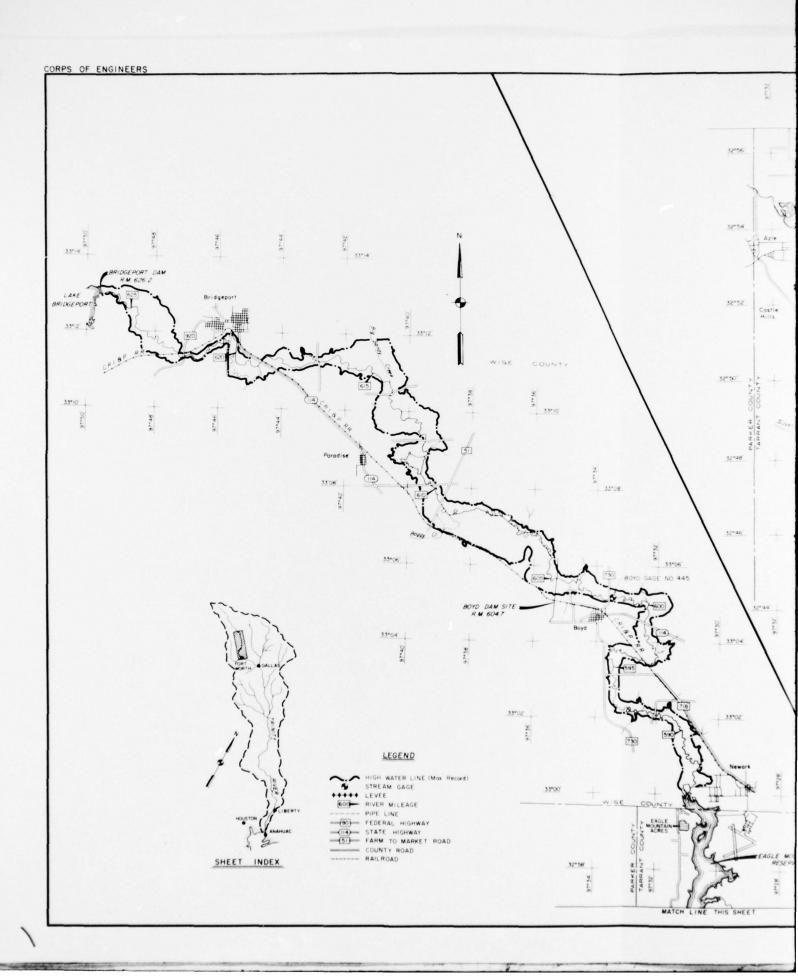


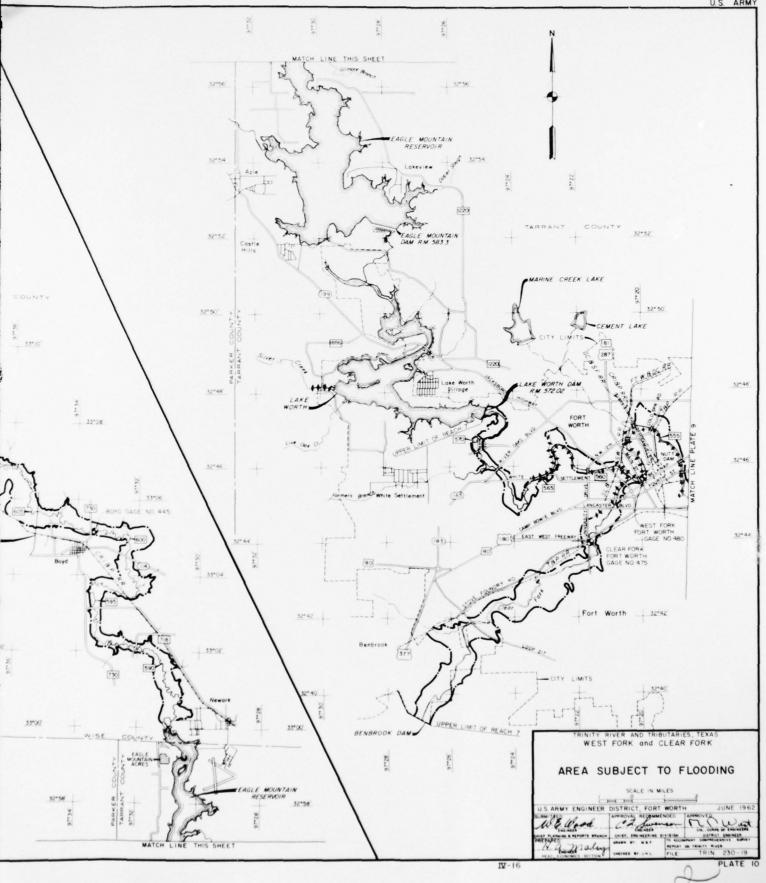
















SHEET INDEX

LEGEND



TRINITY RIVER AND TRIBUTARIES, TEXAS ELM FORK and DENTON CREEK

AREA SUBJECT TO FLOODING

U.S. ARMY ENGINEER DISTRICT, FORT WORTH

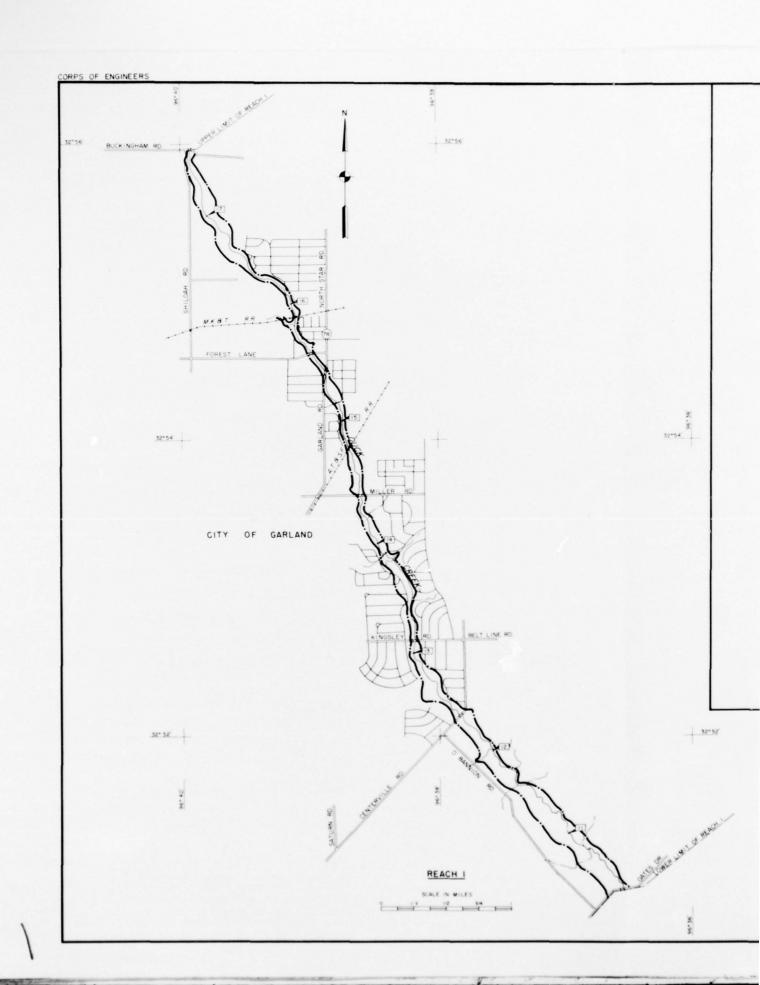
JUNE 1966
SCHAFTED

APPROVAL RECEMBER PLANE

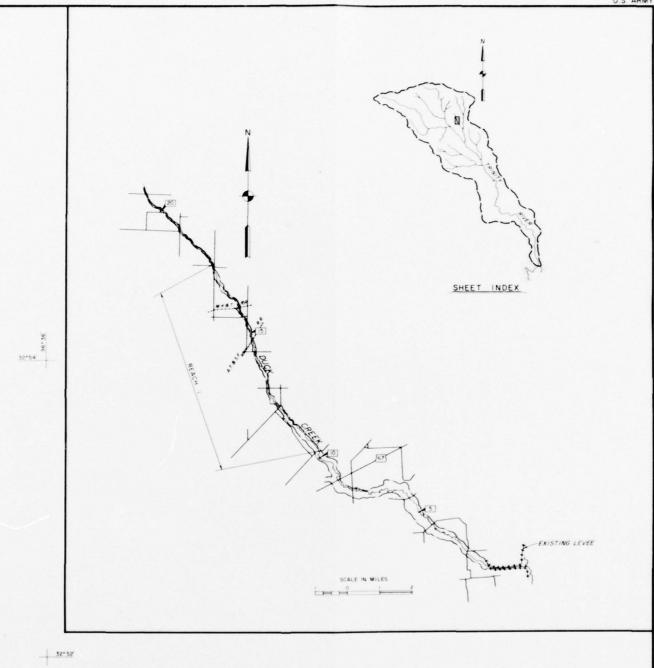
COLUMN PLANE

TO SECULAR PLANE

TO







LEGEND

--- HIGH WATER LINE (MAX RECORD)

TE RIVER MILES

(78) STATE HIGHWAY

TRINITY RIVER AND TRIBUTARIES, TEXAS DUCK CREEK

DOCK CHEEK

AREA SUBJECT TO FLOODING

SCALES AS SHOWN

U.S. ARMY ENGINEER DISTRICT, FORT WORTH

JUNE 1962

APPROVAL BECOMMENCED

TOTAL BEAUTY STATES

ONE CHARGES BY STATES

ONE CHARCE

ONE CHARGES BY STATES

ONE CHARGES BY STATES

ONE CHARGES B

IV- 18

PLATE IS

- 8. CHARACTER OF FLOOD PLAIN AREAS. The flood plain areas total 605,103 acres, of which 18,603 acres are urban or suburban. The land acreage and classification for each reach are shown in table 1.
- 9. DETERMINATION OF VALUES AND DAMAGES. In 1960 a field investigation was made, using 1959 aerial photography to study the development and improvements in the flood plain. County agricultural agents and farmers were interviewed in order to obtain crop schedules and estimates of yield. Also, local governmental officials; state highway officials; officials of railroads, businesses, and industries; and other local residents were interviewed to obtain information on property values and experienced or potential flood damages.
- 10. VALUE OF PHYSICAL PROPERTY IN THE FLOOD PLAINS. The total value of physical property in the flood plain reaches as considered herein is estimated at about \$326,875,000. These valuations are shown in detail in table 2 and are summarized in table 3.
- 11. CLASSIFICATION OF DAMAGES. The tangible damages considered in the monetary evaluation in connection with this study consist of physical property losses directly due to floods, cost of flood fighting, rescue work and other emergency measures, business losses, and increased cost of normal operations and living. In addition, there are other damages of an intangible nature such as loss of life, health, security, and other factors which cannot be readily expressed in monetary terms. Damages of this nature have not been monetarily evaluated in this report.
- 12. TANGIBLE DAMAGES. The tangible damages described above were considered under several principal classifications when the economic surveys were made, these classifications being further described as follows:
- a. Agricultural damages. These include damages to growing crops, soil erosion and deposition of undesirable material, weed infestation, loss of livestock and poultry, damages to buildings, fences, and equipment, and damages to irrigation facilities.
- b. Rural nonagricultural damages. These include damages to physical property and loss of production of rural industrial properties such as oil fields, sand and gravel plants, and other property of this type.
- c. Damages to transportation facilities. These consist of damages to railroads, highways, and county roads.
- d. Damages to utilities. These consist of damages to electric power lines, telephone and telegraph lines, and pipe lines.

TABLE 1

LAND AREAS IN THE FLOOD PLAIN

	0.0		**	Agricultural	tural	: Urban :	
	• •	Strea	Stream mile :	Improved:	Improved : Unimproved	8	Total
Stream	Reach :	From	To	(acres)	grazing (acres)	:suburban:	(acres)
Trinity River	Т	0.0	4.96	7,934	131,166	10	139,110
	2	7.96	207.9	19,406	21,966	,	41,372
	8	207.9	313.4	73,834	49,226		123,060
	4	313.4	374.5	19,022	51,506		70,528
	5	374.5	459.8	49,473	66,437	,	115,910
	9	459.8	505.7	31,716	17,817	2,647	59,180
Total Trinity River				201,385	338,118	9,657	549,160
West Fork and Clear Fork	Ĺ	505.7	(1)	6,655	16,289	2,389	25,333
Elm Fork and Denton Creek	п	1.3	(2)	13,358	10,695	5,337	29,390
Mountain Creek	п	2.4	7.2	ı	ı	857	857
Duck Creek	г	10.4	17.5			363	363
Total				221,398	365,102	18,603	605,103

(1) Reach extends to Lake Worth Dam, mile 572.0, on West Fork to Benbrook Dam, mile 15.0 on Clear Fork.
(2) Reach extends to Lewisville Dam, mile 30.0 on Elm Fork and to Grapevine Dam, mile 11.7 on Denton Creek.

TABLE 2

DETAILED PROPERTY VALUATION IN THE PLOOD PLAIN

				Trinity River	er			: Elm Fork &	: Mountain	: Duck Creek
Item	Reach 1	: Reach 2	: Reach 3	: Reach 4	: Reach 5	Reach 6	Reach 7	: Denton Cr.	: Cr. : Reach 1	Garland
 Agricultural property Improved land Unlaproved grazing land 	\$991,800	\$2,910,900	\$14,766,800	\$3,804,400 3,863,000	\$9,894,600 4,982,800	\$7,929,000	\$2,884,000	\$3,339,500	00	00
c. Levees, irrigation facilities, etc.	804,300	0	1,842,300	85,800	85,800 2,4445,500	3,697,000	0	146,000	0	0
Total agricultural property .	8,354,400	4,009,200	20,301,100	7,753,200	19,322,900	13,407,700	5,599,000	4,855,000	0	0
2. Rural nonagricultural property .	2,369,600	30,043,000	393,000	281,000	33,730,000	850,000	8,717,000	2,633,000	0	0
3. Transportation facilities a. Railroads b. State highways c. County roads	3,088,800 1,356,400 50,700	2,767,900 1,641,200 79,200	431,500 1,107,700 45,300	1,010,500	322,400 1,489,000 38,400	1,915,000	1,096,000 3,472,000 318,800	3,518,000 4,890,000 1,899,000	000	
Total transportation facilities	4,495,900	4,488,300	1,584,500	1,070,600	1,849,800	2,168,000	4,886,800	10,307,000	0	٥
4. Utilities a. Electric power lines b. Telephone and telegraph lines c. Pipe lines	107,300 59,600 4,198,500	79,800 48,000 1,763,600	381,300 8,700 136,700	26,000	333,000 15,000 912,300	194,000 172,000 25,000	150,000 31,000 194,000	804,000 275,000 77,000	000	000
Total utilities	4,365,400	1,891,400	826,700	718,300	1,260,300	391,000	375,000	1,156,000	0	0
5. Urban and suburban property	5,017,000	0	0	0	0	32,348,000	56,641,200	13,569,000	\$7,509,000	\$7,336,400
Total	24,602,300	24,602,300 40,431,900 23,105,300	23,105,300	9,823,100	56,163,000		49,164,700 76,219,000	32,520,000	7,509,000	7,336,400

TABLE 3

SUMMARY OF VALUE OF PHYSICAL PROPERTY IN THE FLOOD PLAIN

(1962 price levels - 1960 conditions of development)

		2 d 20(2)	Value of physical property in	Value of physical pr	physical property in the flood plain	d plain	
Stream	Reach :	Agricultural	: Rural non- : agricultural property		: Utilities	: Urban and : suburban : property	Total
Trinity River	1	\$8,354,400	\$2,369,600	94,495,900	\$4,365,400	\$5,017,000	\$24,602,300
	α	4,009,200	30,043,000	008,889,4	1,891,400		40,431,900
	3	20,301,100	393,000	1,584,500	826,700		23,105,300
	4	7,753,200	281,000	1,070,600	718,300	•	9,823,100
	2	19,322,900	33,730,000	1,849,800	1,260,300		56,163,000
	9	13,407,700	850,000	2,168,000	391,000	32,348,000	49,164,700
Total Trinity River	:	73,148,500	67,666,600	15,657,100	9,453,100	37,365,000	203,290,300
West Fork and Clear Fork	7	5,599,000	8,717,000	4,886,800	375,000	56,641,200	76,219,000
Elm Fork and Denton Creek	7	4,855,000	2,633,000	10,307,000	1,156,000	13,569,000	32,520,000
Mountain Creek	т				•	7,509,000	7,509,000
Duck Creek	1		٠			7,336,400	7,336,400
Total	:	83,602,500	79,016,600	30,850,900	10,984,100	122,420,600	326,874,700

- e. <u>Urban damages</u>. These consist of damages to residences, business and industrial establishments, churches, schools, automobiles, house trailers, local utilities, railroads, streets, highways, and city and Federal property, when these damages occur within or adjacent to a city or town.
- f. Interruption to traffic and communications. These losses consist of costs of detouring railroad and truck traffic, loss of gross income of railroad and trucking companies, cost of towing vehicles over flooded highways, additional expenses to motorists while detouring or waiting for floodwaters to subside, and cost of repairs to vehicles driven through the floodwaters. Also included are losses of business and production to commercial establishments and industries that are dependent on the transportation of raw materials and manufactured products.
- g. Cost of rescue work and policing. These losses consist of the actual cost of rescue operations conducted during the flood period, and include damages to vehicles assigned to this operation. Also included are costs of military personnel, local law enforcement officers, and others responsible for maintaining law and order.
- h. Cost of combating insects and disease. This includes the cost of innoculations against typhoid, the cost of spraying of places likely to be infested with flies and mosquitoes, and the extra cost of analyzing and treating all sources of drinking water which might have become contaminated.
- 13. DAMAGES FROM MAXIMUM FLOODS OF RECORD. The total damages that would be caused by a recurrence of the maximum flood in each of the various reaches considered in this report have been estimated at \$23,887,000, based on January 1962 price levels and 1960 conditions of development. Table 4 shows these damages by reaches and by principal property classifications and shows the year of occurrence of each maximum flood. The flood of April-June 1957 was general over the entire Trinity River Basin and approached the magnitude of the flood of record in most of the reaches. It is estimated that the recurrence of this flood under the same conditions of modification and development as used for the maximum flood damages shown on table 4 would cause damages as shown in the following tabulation. This tabulation also shows estimated damages for two future conditions of economic development:

Year	Estimated damages
1960	\$15,200,000
2020	163,600,000
2070	251,100,000

TABLE 4

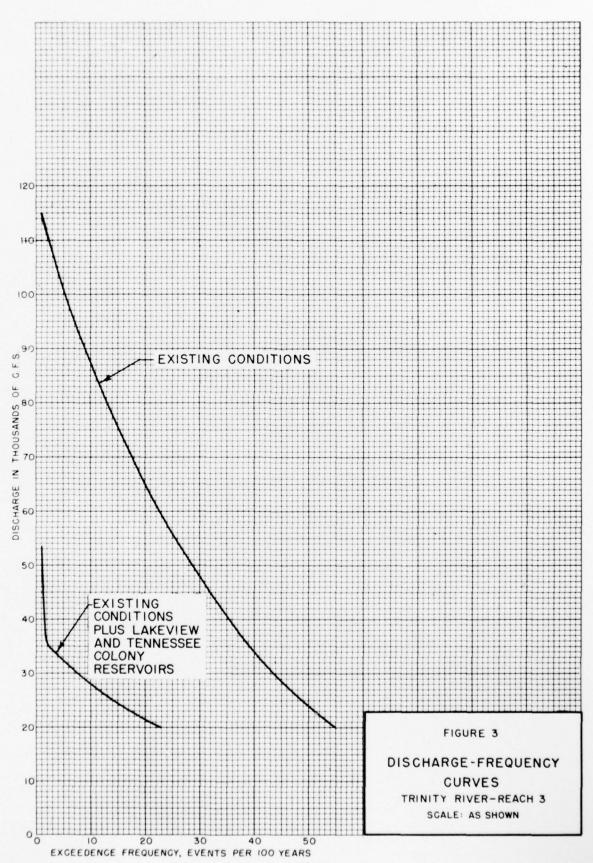
ESTIMATED DAMAGES FROM MAXIMUM FLOOD (1)

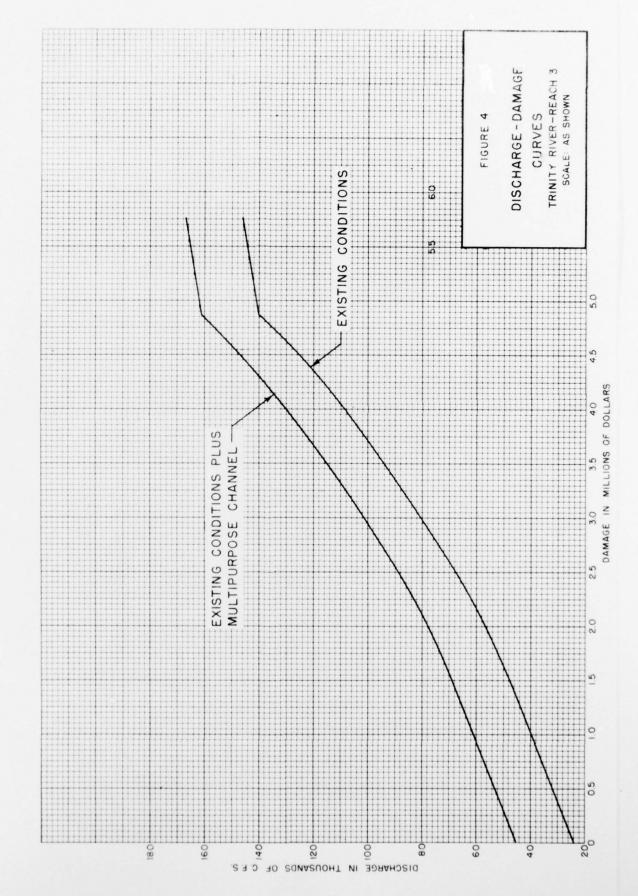
(1962 price levels - 1960 conditions of development)

		: Year :	Agric	Agricultural damages	sages :	Nonagr	Nonagricultural damages	mages :	
Stream	: Reach	. of .	Crops :	Other	: Total :	Urban and:	Urban and : Other non- :	: Total :	Total
		. 170071 .		ימה זכחדרת מדי	-	supurparu	suouroan :agricultural:		damages
Trinity River	7	1957	\$452,000	\$146,000	\$598,000	\$770,000	000° +6+\$	\$1,264,000	\$1.862,000
	2	1945	1,056,000	181,000	1,237,000	0	65,000	65,000	1,302,000
	e	1945	4,305,000	865,000	5,170,000	0	108,000	108,000	5.278.000
	4	1908	260,000	174,000	934,000	0	45,000	000	979,000
	2	1957	758,000	252,000	1,010,000	0	189,000	189,000	1,199,000
	9	1908	1,040,000	271,000	1,311,000	1,120,000	231,000	1,351,000	2,662,000
Total Trinity River			8,371,000	1,889,000	10,260,000	1,890,000	1,132,000	3,022,000	3,022,000 13,282,000
West Fork and		o lo c							
WIGH TRAIN	-	& 1957(2)	166,000	58,000	224,000	6,985,000	365,000	7,350,000	7,574,000
Elm Fork and									
Denton Creek	7	1923	998,000	144,000	1,142,000	767,000	128,000	895,000	2,037,000
Mountain Creek	7	1928	0	0	0	156,000	0	156,000	156,000
Duck Creek	٦	1949	0	0	0	838,000	0	838,000	838,000
Total damages			9,535,000	2,091,000	2,091,000 11,626,000 10,636,000	10,636,000	1,625,000	1,625,000 12,261,000 23,887,000	23,887,000

⁽¹⁾Experienced flood in each reach which would produce maximum peak discharges when modified by the flood control improvements in operation in 1960 plus Navarro Mills and Bardwell Reservoirs.
(2)Combination of 1949 and 1957 floods but no duplication of damages reflected.

14. DETERMINATION OF AVERAGE ANNUAL DAMAGES .- For each flood plain reach, discharge-damage curves and discharge-frequency curves were developed. These curves were then employed to construct damagefrequency curves. Figures 3, 4, and 5 of this appendix show discharge-frequency, discharge-damage, and damage-frequency curves, respectively, for reach 3, a typical reach of the Trinity River. These curves and the following discussion are furnished as being representative of the methods used to determine the average annual damages for the investigated reaches of the Trinity River Basin. By use of rainfall records, stream gage records, synthetic unit hydrographs, and historical flood information in the form of high water marks and other data furnished by local interests and observed by personnel of the Fort Worth District, relationships between discharge and frequency were developed as shown by the discharge-frequency curve, figure 3. The flood damage data obtained through an economic survey in the field during 1960 formed the basis for constructing the discharge-damage curves. Relationships between discharge and acres of land flooded were established for the flood plain areas. Unit-crop damages were then applied to the acreage of improved land inundated by each flood of record, the amount of damages depending upon the crop value and the probability of floods occurring in the various seasons of the year. Damages to agricultural property other than crops were computed in a similar manner, except that it was not necessary to give consideration to the season of the year. For transportation facilities, utilities, and urban damages, discharge versus damage relationships were employed for estimating damages from the various flood magnitudes. All of these data were then utilized to construct discharge-damage curves as shown by figure 4. By use of the discharge-frequency and dischargedamage curves, a damage-frequency curve was constructed as shown by figure 5. The area under this damage-frequency curve represents the damages which can be expected to accrue over a period of 100 years. These damages were then divided by J00 to give the anticipated average annual damages. The procedures outlined above were repeated on each given reach for each condition of modification being studied in order to determine the damages that would be prevented by each improvement having a potential effect on that reach.







AREA UNDER CURVE REPRESENTS FLOOD DAMAGES OF \$ 99,930,000 IN 100 YEARS. AVERAGE ANNUAL DAMAGES = \$99,930,000 = \$999,300

(B) EXISTING CONDITIONS PLUS MULTIPURPOSE CHANNEL

AREA UNDER CURVE REPRESENTS FLOOD DAMAGES OF \$55,650,000 IN 100 YEARS.

AVERAGE ANNUAL DAMAGES = \$55,650,000 = \$556,500

(C) EXISTING CONDITIONS PLUS LAKEVIEW AND TENNESSEE COLONY RESERVOIRS

AREA UNDER CURVE REPRESENTS FLOOD DAMAGES OF \$8,320,000 IN 100 YEARS.

AVERAGE ANNUAL DAMAGES = \$8,320,000 = \$83,200

(D) EXISTING CONDITIONS PLUS MULTIPURPOSE CHANNEL LAKEVIEW AND TENNESSEE COLONY RESERVOIRS

AREA UNDER CURVE REPRESENTS FLOOD DAMAGES OF \$1,840,000 IN 100 YEARS.

AVERAGE ANNUAL DAMAGES = $\frac{\$1,840,000}{100}$ = \$18,400

DOLLARS 3.0 SNOTTONS OF 3.0 Z DAMAGE 1.5 1.0 20 40 50 EXCEEDENCE FREQUENCY, EVENTS PER 100 YEARS

4.0

FIGURE 5

DAMAGE-FREQUENCY

CURVES TRINITY RIVER - REACH 3 SCALE: AS SHOWN

15. TRENDS OF DEVELOPMENT. - Appendix VII, "Economic Base Study," is the presentation of the economic indicators considered applicable to the various project purposes under consideration in this report. The indicators considered applicable to flood control and their overall projection factors for the entire base study area are as follows:

Indicator	2020 1960	2070 1960	Avg. Annual percent increase 1960 to 2070
Population	2.72	5.20	1.5
New construction	5.08	16.75	2.6
Value added by manufacture	11.11	48.71	3.6
Mineral production	6.28	28.55	3.1
Retail sales	6.69	27.48	3.1
Value of farm products sold	2.56	5.50	1.6
Personal income	7.80	35.99	3.3
Bank deposits	7.27	31.56	3.5

In order to apply these indicators to flood control, it was necessary to determine the relationship between the effect each indicator would have on the entire base study area and the effect it would have on the specific reach being considered. This involved a study of the development in the flood plain and adjacent areas of each reach. It was determined to be feasible to modify the above base study area indicators to fit the conditions of flood plain reaches 2, 3, 4, and 5 of the Trinity River. These reaches reflect a comparatively stable agricultural economy with a potential for future development which can probably be predicted with reasonable accuracy based on the present conditions of economic development within the flood plain. This assumption is predicated on the condition that the present state of water resource development within the area will prevail. Provision of the improvements recommended in this report will probably result in growth patterns in these reaches even more spectacular than those that would be expected in the presently urbanized reaches of the basin. A study of reaches 1 and 6 of the Trinity River, reach 7 of the West Fork and Clear Fork, Elm Fork, Denton Creek, Mountain Creek, and Duck Creek was made which indicated that a different type of development allowance would be required at these locations. This is due to the fact that these areas are geographically located in such a manner that they are expected to experience a greatly accelerated growth pattern that has no direct relationship to their present state of development. For these reaches an estimate was made of the probable future change in land use in order to reflect the influence of the highly urbanized adjacent areas and the anticipated developments within the flood plain.

16. MODIFICATION OF ECONOMIC INDICATORS.- In the modification of the development factors to the purpose of flood control, consideration was given to historical economic data for the flood plain and adjacent areas, to the projections contained in data prepared by the United States Study Commission, Texas, and to anticipated development and improvement in and near the flood plain areas. The following tabulation gives the flood control development factors for Trinity River reaches 2, 3, 4, and 5. These development factors reflect estimated future development expected even though additional flood control improvements are not installed.

DEVELOPMENT FACTORS FLOOD CONTROL

		Facto	rs		Avg. Annual
Indicator	1960	1970	2020	2070	percent increase 1960 to 2070
	Trinity	River	- Reac	h 2	
Nonagricultural					
Population	1.00	1.23	4.59	6.02	1.6
Mineral production	1.00	1.13	2.13	2.13	0.7
Retail sales	1.00	1.34	8.29		2.9
Bank deposits	1.00	1.24	4.69	8.28	1.9
Personal income	1.00	1.55	18.44	75.23	4.0
Geometric mean	1.00	1.29	5.88	11.36	2.2
Agricultural					
Population	1.00	1.18	2.72	5.20	1.5
Value farm					
products sold	1.00	$\frac{1.16}{1.17}$	3.10	5.50	1.6
Geometric mean	1.00	1.17	2.90	5.35	1.5
Trin	ity Rive	r Reac	hes 3,	4, and	2
Nonagricultural					
Population	1.00	1.14	2.91	4.02	1.3
Mineral production	1.00	1.32			2.7
Retail sales	1.00	1.23	4.77	10.10	2.1
Bank deposits	1.00	1.20	4.00	7.00	1.8
Personal income	1.00	1.36	12.59	28.62	
Geometric mean	1.00	1.25	5.63	10.93	3.1
Agricultural			,		
Population	1.00	1.18	2.72	5.20	1.5
Value farm					
products sold	1.00	1.16	3.10	5.50	1.6
Geometric mean	1.00	1.17	2.90	5.35	$\frac{1.6}{1.5}$

- 17. CHANGING PATTERN OF LAND USE. Studies of the flood plain and the adjacent area in Trinity River reaches 1, 6, and 7, and of the Elm Fork of the Trinity River, Denton Creek, Mountain Creek, and Duck Creek disclosed that proximate urbanized areas, planned improvements, existing and proposed transportation facilities, and availability of area for expansion are influencing and will continue to influence growth patterns in these areas to such an extent that development factors obtained by modification of the economic indicators prepared in the economic base study would be incompatible with the probable future growth. Therefore, future development of the flood plain in each of these reaches was computed by estimating the probable change in land use. This future development is expected to take place even though additional flood control improvements are not installed.
- 18. FUTURE DEVELOPMENT. Based on the above considerations, the future development in various reaches of the Trinity River and tributaries are estimated as follows:
- a. Trinity River, reach 1 .- Reach 1 of the Trinity River lies within the zone of influence of three rapidly growing metropolitan areas: the Beaumont-Port Arthur area to the east, and the Houston area and Galveston-Texas City area to the west. These three areas increased in population between 1910 and 1960 at the average rate of 4 percent per year. Economic base studies indicate that the 1960 population of 1,629,200 will increase to about 8,500,000 by year 2070. Main arteries of transportation cross reach 1 of the Trinity River from east to west and guide the pattern of expansion. These factors, plus the availability of additional water for industry and irrigation from Livingston Reservoir, which is now under construction, will exert increasing influence on the reach under discussion. The development within the flood plain of reach 1 increased 50 percent in the years 1952 to 1960. Guided by these factors, it is estimated that the value of property within the flood plain in reach 1 will increase from about \$24,602,000 in 1960 to \$524,600,000 in 2070. (2.8 percent average annual increase).
- b. Trinity River, reach 6.- Reach 6 of the Trinity River includes the highly developed portion of Dallas along the Trinity River. All of the reach is partially protected by upstream reservoirs and part of the reach is further protected by levees and a rectified channel. Most of the reach is within Dallas County and is affected by the continued expansion of the city of Dallas and its satellite cities. The urban population of Dallas County increased from 92,100 in 1910 to 927,600 in 1960, an average annual rate of about 4-3/4 percent. It has been estimated that the population will continue to increase to nearly 5,400,000 by year 2070. Development within the flood plain nearly doubled from 1949 to 1960. Guided by these factors, it is estimated that the property within reach 6 will increase in value from \$49,165,000 in 1960 to \$1,378,800,000 in 2070 (3.1 percent average annual increase).

- River includes the West Fork of the Trinity River. Reach 7 of the Trinity River includes the West Fork of the Trinity River from Dallas through the city of Fort Worth. The area in which it lies is subject to the urbanizing influence of both Dallas and Fort Worth and is becoming a continuous urban development. Two smaller cities, Arlington and Grand Prairie, in the area between Dallas and Fort Worth and contained within the metropolitan areas, increased in population from 5,835 in 1940 to 75,161 in 1960. Transportation facilities have been enlarged and many industries have entered the area. Invasion of the flood plain has been increasing. It is estimated that value of property within the flood plain will increase from \$76,219,000 in 1960 to \$1,436,400,000 in 2070 (2.7 percent average annual increase).
- d. Mountain Creek. Mountain Creek, reach 1, is tributary to the West Fork of the Trinity River at the upper limits of the city of Dallas and lies wholly within the metropolitan areas of Dallas and Fort Worth. It is estimated that the value of property within the flood plain of Mountain Creek will increase from \$7,509,000 in 1960 to \$47,500,000 in 2070 (1.7 percent average annual increase).
- e. Elm Fork and Denton Creek, reach 1. Reach 1 of Elm Fork of the Trinity River includes the flood plain of Denton Creek below the Grapevine Dam. This area is protected from most major floods by the Grapevine Reservoir on Denton Creek and the Garza-Little Elm Reservoir on the Elm Fork. Consistent encroachment on the flood plain due to the rapid urbanization of the Dallas metropolitan area has been encouraged by the protection afforded by the upstream reservoirs. Damage due to flooding from the uncontrolled drainage area will increase. It is estimated that the value of property in the flood plain will increase from \$32,520,000 in 1960 to \$837,600,000 in 2070 (3.0 percent average annual increase).
- f. Duck Creek, reach 1.- Reach 1 of Duck Creek is principally within the environs of the city of Garland, Texas. This city of 38,500 people is one of the satellite cities of Dallas. Its population increased from 804 in 1910 to 10,571 in 1950 and 38,501 in 1960. This rapid increase has been accompanied by progressively greater encroachment on the flood plain of Duck Creek. The possibility of future development of the flood plain in this reach is limited by its narrowness. It is estimated that development will increase the value of property in the flood plain from \$7,336,000 in 1960 to \$29,300,000 in 2070 (1.3 percent average annual increase).

- 19. SUMMARY OF ESTIMATED FUTURE DEVELOPMENT. The average annual percent of increase in development in the flood plain is estimated at 2.6 percent for the period 1960 to 2070. As pointed out earlier in this appendix, somewhat faster development is expected to occur in Trinity River reaches 1 and 6; West Fork, Clear Fork, and Elm Fork of the Trinity River; and Denton Creek than in the average rate for the total flood plain. In the remaining reaches, the development is not expected to increase as rapidly as that of the total flood plain. Table 5 shows the estimated value of physical property in the flood plain for 1960, 1970, 2020, and 2070. Also, the average annual percent of increase from 1960 to 2070 is shown for each reach.
- 20. BENEFITS DUE TO PREVENTION OF FLOOD DAMAGES .- The average annual damages due to flooding were computed using the procedures outlined in paragraph 14 of this appendix. The computations were first based on "existing" conditions, reflecting the protection afforded by the flood control storage in Benbrook, Grapevine, Garza-Little Elm, Lavon, Navarro Mills, and Bardwell reservoirs and all existing, authorized, and previously recommended local protection projects under 1960 conditions of flood plain development. The results represent the residual average annual damages under conditions of modification by the existing flood control improvements. Similar computations were made based on the modified conditions which will exist after completion of the proposed plan of improvement. The difference between the two answers gives the average annual benefits. Table 6 gives the average annual damages under existing and modified conditions and the resulting benefits based on 1960 conditions of flood plain development.

TABLE 5

ESTIMATED FUTURE DEVELOPMENT

		: Val	ue of physic	Value of physical property in the	in the	: Average annual
Stream : F	Reach	: (in mi	llions of 19	(in millions of 1960 constant dollars)	dollars)	: increase
		: 1960	: 1970	: 2020 :	: 2070	: 1960-2070
Trinity River	П	\$24.6	\$80.6	\$304.6	\$524.6	2.8
	a	4.04	51.7	225.8	435.3	2.2
	m	23.1	27.3	7.47	139.3	1.6
	4	9.8	11.6	34.1	64.1	1.7
	2	56.2	68.7	263.4	506.0	2.0
	9	49.2	266.0	886.8	1,378.8	3.1
Total Trinity River		203.3	6.505	1,789.4	3,048.1	2.5
West Fork and Clear Fork	7	76.2	298.2	1,000,1	1,436.4	2.7
Elm Fork and Denton Creek	Т	32.5	210.6	9.899	837.6	3.0
Mountain Creek	П	7.5	16.4	39.1	47.5	1.7
Duck Creek	7	7.3	4.6	19.5	29.3	1.3
Total Trinity Basin		326.8	326.8 1,040.5	3,517.7	5,398.9	5.6

TABLE 6
FLOOD DAMAGE PREVENTION BENEFITS
1960 ECONOMIC DEVELOPMENT

Stream	: Reach	: Average and : Existing(1)	nual damage :Modified(2)	: Benefits due to : prevention : of damages
Trinity River	1	\$322,400	\$600	\$321,800
	2	130,500	5,400	125,100
	3	999,300	18,400	980,900
	4	193,200	105,800	87,400
	5	120,000	47,800	72,200
	6	207,200	35,400	171,800
West Fork and Clear Fork	7	88,200	13,900	74,300
Elm Fork-Denton Creek	1	114,800	7,500	107,300
Mountain Creek	1	39,500	1,900	37,600
Duck Creek	1	118,100	0	118,100
Total		2,333,200	236,700	2,096,500

⁽¹⁾ Flood control existing in 1960 plus Navarro Mills Reservoir, Bardwell Reservoir, and previously recommended improvements.

⁽²⁾ Existing plus proposed plan of improvement.

- 21. The benefits thus computed for the Trinity River reaches 2, 3, 4, and 5 were converted to the average annual benefits for the 100-year period from 1970 to 2070 by applying the development factors for the reaches and the appropriate annual equivalent factors at 2 7/8 percent interest. For the other reaches considered, where the flood plain has a high potential for development even though the present development is not extensive, a thorough study of the flood plain was made to determine the areas that were likely to be developed by the year 2070 even though additional water resource improvements were not provided. A field reconnaissance of these areas was made to determine the type of improvement most likely to be constructed in the flood plain. These improvements were then assumed to be in place, and hypothetical discharge-damage curves were constructed based on estimated 2070 development. The discharge-damage curve thus obtained was then applied to the pertinent discharge-frequency curve and a damage-frequency curve was constructed. From this curve the average annual damages, based on 2070 conditions of development, were determined. Using the average annual damages under 1960 conditions as the base, and the average annual damages under 2070 conditions as the ultimate, the equivalent average annual damages for the period 1970-2070 were determined.
- 22. BENEFITS FOR INCREASED UTILIZATION OF DOWNSTREAM LANDS.It is believed that about 82,700 acres of land in the flood plain
 below the proposed Tennessee Colony Dam site will be improved and
 converted to higher order of use as the result of prevention of
 flooding by the multiple purpose channel under consideration.
 Studies have disclosed that the increase in value of these lands,
 attributable to the prevention of flooding, will average about \$100
 per acre. This increase in value when capitalized at 4 percent,
 therefore, amounts to \$330,800 in annual benefits for increased
 utilization of lands. The benefits from increased land utilization
 were assigned to areas exclusive of those on which prevention of
 damages was estimated, and also exclusive of any land necessary for
 rights-of-way for the proposed improvements.
- 23. FLOOD CONTROL BENEFITS. In the benefit evaluation used in project formulation in connection with this report, only those flood-control benefits were estimated which resulted from reducing the remaining residual damages with all the existing authorized, and previously recommended projects in the Trinity River Basin in operation, plus the benefits assigned for increased net return from increased utilization of downstream lands. On this basis, each of the recommended projects shows benefits in excess of costs, and will share equitably in the total system benefits that will be produced along the Trinity River and tributaries by the recommended plan of development. The fair share benefits for each project in the recommended plan are set forth below:

a. Reservoirs. The average annual flood-control benefits essignable on a fair share basis to each of the two reservoir projects included in the recommended plan of improvement are shown in the following tabulation. These benefits are based only on prevention of flood damages:

Project	Flood-control benefits
Lakeview Reservoir	\$1,391,000
Tennessee Colony Reservoir	3,238,000

b. Local protection units. The average annual flood-control benefits assignable on a fair share basis to the local protection units included in the recommended plan of improvement are shown in the following tabulation. The benefits shown for the Dallas Floodway Extension and the West Fork Floodway do not include an allowance for damages prevented by the multiple-purpose channel through those floodways since these damages prevented have been included with those for the multiple-purpose channel as shown in the following subparagraph. The benefits are based only on prevention of flood damages:

Project	Flood-control benefits
Dallas Floodway Extension	\$685,000
West Fork Floodway	2,359,400
Elm Fork Floodway	1,866,700
Duck Creek Channel	224,400
Liberty Levee	240,900

c. Multiple-purpose channel. The average annual flood control benefits assignable on a fair share basis to the multiple-purpose channel, as included in the recommended plan of improvement, are estimated at \$4,695,800 This estimate includes benefits of \$233,500 for the channel through the Dallas Floodway Extension and \$944,200 for the channel through the West Fork Floodway. These benefits are based on prevention of flood damages only, except on the portion below Tennessee Colony Reservoir which includes an estimate for increased utilization of downstream lands in the amount of \$330,800.

- 24. SUMMARY.- The total flood-control benefits which would accrue to the various improvements recommended in this report have been summarized in table 7. This table shows the average annual damages under existing and modified conditions based on projected 1970-2070 conditions of flood plain development and the resulting benefits that accrue to the various projects in the plan of improvement. These benefits are based on January 1962 prices. The benefits are based on each project functioning as an integral unit of the plan of improvement in the Trinity River Basin, and each project has been credited with an equitable share of the benefits it will produce along the Trinity River in conjunction with other units of the plan.
- 25. The data contained in table 7 and shown graphically in figure 6 indicate that the recommended improvements will prevent 93 percent of the flood problem under existing and projected conditions of development. Most of the residual damages are along the main stem of the Trinity River between the Dallas Floodway Extension and Tennessee Colony Reservoir and are based almost entirely on anticipated future development. The prevention of these residual damages is not economically feasible at the present time, but it is possible that the future development in this area may be such that additional control will be justified at a later date.

PLOOD CONTROL BENEFITS

### Total : Total : Tennessee : Lakeriev : Multi-purpose : : utilization: : Colony Res: Reservoir: channel : : : Colony Res: Reservoir: channel : : : : : : : : : : : : : : : : : : :			: Average an	Average annual damages 1970-2070		: Increased		1970-2070	flood-contr	1970-2070 flood-control benefits by projects	projects
1 \$\frac{\pmatrix}{\pmatrix} \text{117,200} \text{\$\pmatrix}{\pmatrix} \text{\$\pmatrix}{\pmatrix		Reach		: Modified		: land :utilizatio	. Total	Tennessee :	Lakeviev : Reservoir:	Multi-purpose: channel	Local protection units
2 324,900 13,400 311,500 0 311,500 311,500 0 0 311,500 1,787,300 44,000 996,700 1 27,681,000 1,787,300 44,000 996,700 1 27,800 1 226,300 41,500 184,800 0 184,800 0 184,800 1 127,800 1 226,300 141,500 184,800 0 184,800 0 1842,900 1,425,400 1 1,425,400 1 1,425,400 1 1 1,895,200 28,500 1,866,700 0 1,866,700 0 1,866,700 0 1,966,700 0 1,224,400 0 1 224,400 0 1 224,400 0 1 224,400 0 1 224,400 1 1 224,400 1 1 1,5429,600 1,595,200 14,370,400 330,800 14,701,200 3,238,000 1,391,000 4,695,800 5,	rinity River	-	\$2,122,800	\$5,600	\$2,117,200	\$230,900	\$2,348,100	\$963,800	\$24,200	\$1,099,200	\$240,900 (Liberty Levee)
3 2,768,100 51,000 2,717,100 70,900 2,788,000 1,787,300 44,000 956,700 127,800 1,270,300 44,000 127,800 127,800 1,40,000 127,800 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,40,000 1,866,700 0		N	324,900	13,400	311,500	0	311,500		7,500	0	0
4 270,300 4,600 265,700 29,000 294,700 162,900 4,000 127,800 5 226,300 41,500 184,800 0 184,800 0 142,900 142,500 142,500 6 3,493,400 569,800 2,921,600 0 2,921,600 0 811,200 1,425,400 2,0142,000 1,866,700 0 1,866,700 0 457,800 0 0 1,866,700 0 1,866,700 0 0 1,866,700 0 1		3	2,768,100	51,000		70,900	2,788,000	1,787,300	177,000	956,700	0
5 226,300 41,500 194,800 0 184,800 0 42,300 1,425,600 6 3,491,400 569,800 2,921,600 0 3,303,600 0 811,200 1,425,400 and Clear Fork 7 3,624,400 320,800 3,303,600 0 1,866,700 0 0 944,200 2, and Deuton Creek 1 1,895,200 28,500 1,866,700 0 1,866,700 0 0 1,57,800 0 0 1, 1 481,800 24,000 457,800 0 224,400 0 224,400 0 0 0 0 1,51,800 0 0 0 1,51,800,800 1,51,800,800 1,31		*	270,300	7,600	265,700	29,000	294,700	162,900	7,000	127,800	0
6 3,493,400 569,800 2,921,600 0 2,921,600 0 811,200 1,425,400 and Denton Creek 1 1,895,200 28,500 1,866,700 0 1,866,700 0 457,800 0 1, 1 481,800 24,400 0 224,400 0 224,400 0 224,400 0 0 15,429,600 1,391,000 4,695,800 5,		5	226,300	41,500	184,800	0	184,800	0	42,300	142,500	0
And Clear Pork 7 3,624,400 320,800 3,303,600 0 3,303,600 0 3,303,600 0 944,200 and Denton Creek 1 1,895,200 28,500 1,866,700 0		9	3,491,400	569,800		0	2,921,600	0	811,200		685,000(1) (Dallas Fldwy. Ext.)
nd Denton Creek 1 1,895,200 28,500 1,866,700 0 1,866,700 0 1,866,700 0 1,866,700 0 1,866,700 0 1,866,700 0 1,866,700 0 1,866,700 0 0 1,866,700 0 0 1,867,800 0 0 224,400 0 224,400 0 224,400 0 0 224,400 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 224,400 0 0 0 224,400 0	est Fork and Clear Fork	7	3,624,400	320,800	3,303,600	0	3,303,600	0	0	944,200	2,359,400(2) (West Fork Fldwy.)
1 224,400 0 24,000 457,800 0 457,800 0 457,800 0 0 524,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	La Pork and Denton Creek	1	1,895,200	28,500		0	1,866,700	0	0	0	1,866,700 (Elm Fork Fldwy.)
1 224,400 0 224,400 0 224,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cuntain Creek	1	481,800	24,000	457,800	0	457,800	0	457,800	0	0
	uck Creek	н	224,400	0	224,400	0	224,400	0	0	0	224,400(Duck Greek Channel)
	Total		15,429,600	1,059,200	14,370,400	330,800	14,701,200	3,238,000	1,391,000	4,695,800	5,376,400

(1) Excludes \$233,500 benefits included in multiple-purpose channel.

(2) Excludes \$944,200 benefits included in multiple-purpose channel.

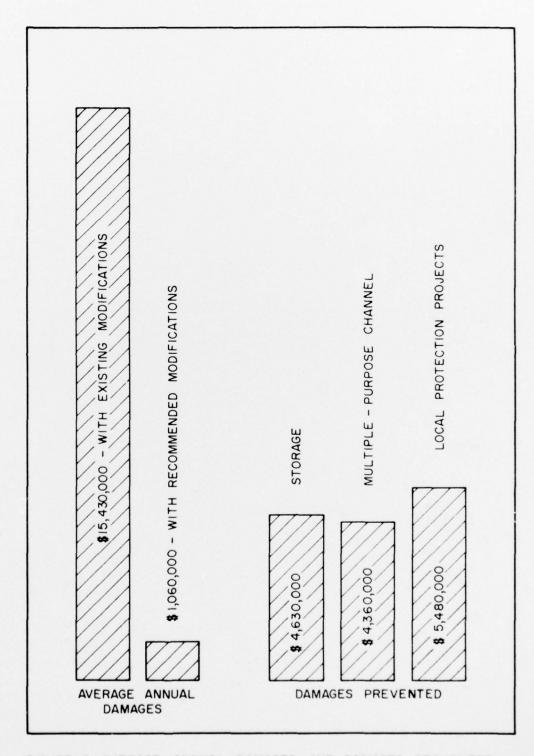


FIGURE 6. AVERAGE ANNUAL DAMAGES AND DAMAGES PREVENTED

